



# Universidad Tecnológica de Xicotepec de Juárez Estado de Puebla

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_CL2

**Clasificación Administrativa**  
| Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 11/abr./2018  
12:40 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
RECTORIA - ESTATAL	\$655,337.46	-\$14,616.97	\$640,720.49	\$144,363.60	\$144,363.60	\$144,363.60	\$142,281.77	\$496,356.89
ABOGADO GENERAL - ESTATAL	\$332,614.37	\$0.00	\$332,614.37	\$31,507.05	\$31,507.05	\$31,507.05	\$29,461.80	\$301,107.32
CONTRALORIA - ESTATAL	\$0.00	\$615.12	\$615.12	\$615.12	\$615.12	\$615.12	\$615.12	\$0.00
SECRETARIA ACADEMICA - ESTATAL	\$341,881.73	\$0.00	\$341,881.73	\$75,634.45	\$75,634.45	\$75,634.45	\$75,401.77	\$266,247.28
AREA ECONOMICO-ADMIN. - ESTATAL	\$3,133,372.66	\$0.00	\$3,133,372.66	\$736,990.52	\$736,990.52	\$736,990.52	\$718,478.06	\$2,396,382.14
AREA TEC. DE INF. Y COM. - ESTATAL	\$3,737,867.80	\$0.00	\$3,737,867.80	\$888,749.77	\$888,749.77	\$888,749.77	\$865,471.12	\$2,849,118.03
AREA MANTENIMIENTO IND. - ESTATAL	\$6,443,105.11	\$0.00	\$6,443,105.11	\$1,519,918.89	\$1,519,918.89	\$1,519,918.89	\$1,480,956.50	\$4,923,186.22
AREA AGRO-IND. ALIMEN. - ESTATAL	\$3,349,315.60	\$0.00	\$3,349,315.60	\$838,559.13	\$838,559.13	\$838,559.13	\$816,743.12	\$2,510,756.47
AREA MECATRONICA AUTOMAT. - ESTATAL	\$1,804,836.17	\$0.00	\$1,804,836.17	\$498,368.05	\$498,368.05	\$498,368.05	\$485,495.94	\$1,306,468.12
AREA SALUD Y SERVICIOS - ESTATAL	\$3,676,063.58	\$0.00	\$3,676,063.58	\$853,701.00	\$853,701.00	\$853,701.00	\$831,904.29	\$2,822,362.58
ACADEMIA DE IDIOMAS - ESTATAL	\$8,600.00	\$0.00	\$8,600.00	\$1,323.22	\$1,323.22	\$1,323.22	\$1,323.22	\$7,276.78
DEPTO. SERV. ESCOLARES - ESTATAL	\$353,474.63	\$0.00	\$353,474.63	\$88,429.23	\$88,429.23	\$88,429.23	\$85,998.82	\$265,045.40
DEPTO. INFORMATICA Y ED. - ESTATAL	\$506,544.59	\$1,486.09	\$508,030.68	\$62,003.80	\$62,003.80	\$62,003.80	\$60,212.18	\$446,026.88
DEPTO. FORTAL. DESAR. ACADEM. - ESTATAL	\$239,078.79	\$0.00	\$239,078.79	\$73,257.39	\$73,257.39	\$73,257.39	\$71,349.88	\$165,821.40
DEPTO.SERVICIOS ESTUDIANTILES - ESTATAL	\$466,851.03	\$0.00	\$466,851.03	\$119,458.65	\$119,458.65	\$119,458.65	\$116,093.81	\$347,392.38
COORD. PSICOPEDAGOGIA - ESTATAL	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
DIR. ADMON. Y FINANZAS - ESTATAL	\$859,560.36	\$1,665,991.35	\$2,525,551.71	\$249,573.47	\$249,573.47	\$249,573.47	\$247,421.43	\$2,275,978.24
SUBDIR. REC. FINANCIEROS - ESTATAL	\$334,067.79	-\$25,200.00	\$308,867.79	\$70,921.75	\$70,921.75	\$70,921.75	\$69,197.04	\$237,946.04
DEPTO. PROGR. Y CONTAB. - ESTATAL	\$566,759.70	\$4,000.00	\$570,759.70	\$148,304.43	\$148,304.43	\$148,304.43	\$144,725.09	\$422,455.27
DEPTO. REC. MAT. Y SERV. G. - ESTATAL	\$3,535,513.31	\$0.00	\$3,535,513.31	\$209,898.40	\$209,898.40	\$209,898.40	\$203,425.29	\$3,325,614.91
DEPTO. DE PERSONAL - ESTATAL	\$2,055,293.19	\$0.00	\$2,055,293.19	\$519,552.31	\$519,552.31	\$519,552.31	\$445,047.30	\$1,535,740.88
DIR. DE EXT. Y VINC. - ESTATAL	\$534,686.99	\$0.00	\$534,686.99	\$120,926.73	\$120,926.73	\$120,926.73	\$118,251.78	\$413,760.26
COORD. DE CALIDAD - ESTATAL	\$31,490.00	\$0.00	\$31,490.00	\$9,752.22	\$9,752.22	\$9,752.22	\$9,752.22	\$21,737.78
COORD. MOVILIDAD E INTERNAC. - ESTATAL	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
COORD. DE ACT. DEPORTIVAS - ESTATAL	\$7,000.00	\$10,830.76	\$17,830.76	\$17,830.76	\$17,830.76	\$17,830.76	\$17,830.76	\$0.00
COORD. EMPREND. Y C.I.N.D.E. - ESTATAL	\$18,490.00	\$0.00	\$18,490.00	\$1,609.94	\$1,609.94	\$1,609.94	\$1,609.94	\$16,880.06
DEPTO. PRENSA Y DIFUSION - ESTATAL	\$369,371.36	\$0.00	\$369,371.36	\$77,351.92	\$77,351.92	\$77,351.92	\$75,133.91	\$292,019.44
DEPTO. SERV. TEC. Y CONV. - ESTATAL	\$303,845.10	\$0.00	\$303,845.10	\$76,694.63	\$76,694.63	\$76,694.63	\$74,501.96	\$227,150.47
DIR. PLANEACION Y EVAL. - ESTATAL	\$633,080.37	-\$1,486.09	\$631,594.28	\$114,340.37	\$114,340.37	\$114,340.37	\$111,860.94	\$517,253.91
DEPTO. INF. Y ESTADISTICA - ESTATAL	\$286,145.63	\$0.00	\$286,145.63	\$57,278.51	\$57,278.51	\$57,278.51	\$55,682.40	\$228,867.12
AREA DES. Y SERV. A LA IND. - ESTATAL	\$806,852.68	\$0.00	\$806,852.68	\$0.00	\$0.00	\$0.00	\$0.00	\$806,852.68
COORD. DE ACT. CULTURALES - ESTATAL	\$0.00	\$3,171.09	\$3,171.09	\$3,171.09	\$3,171.09	\$3,171.09	\$3,171.09	\$0.00
RECTORIA - FEDERAL	\$842,737.46	-\$28,140.08	\$814,597.38	\$154,188.20	\$154,188.20	\$154,188.20	\$152,106.37	\$660,409.18
ABOGADO GENERAL - FEDERAL	\$368,744.37	\$0.00	\$368,744.37	\$31,472.55	\$31,472.55	\$31,472.55	\$29,427.31	\$337,271.82
CONTRALORIA - FEDERAL	\$0.00	\$2,151.30	\$2,151.30	\$2,151.30	\$2,151.30	\$2,151.30	\$2,151.30	\$0.00
SECRETARIA ACADEMICA - FEDERAL	\$481,401.73	\$0.00	\$481,401.73	\$108,876.37	\$108,876.37	\$108,876.37	\$108,643.68	\$372,525.36
AREA ECONOMICO-ADMIN. - FEDERAL	\$3,221,572.66	\$0.00	\$3,221,572.66	\$741,422.53	\$741,422.53	\$741,422.53	\$722,910.08	\$2,480,150.13
AREA TEC. DE INF. Y COM. - FEDERAL	\$3,827,567.80	\$0.00	\$3,827,567.80	\$888,974.64	\$888,974.64	\$888,974.64	\$865,696.00	\$2,938,593.16
AREA MANTENIMIENTO IND. - FEDERAL	\$6,595,723.11	\$0.00	\$6,595,723.11	\$1,526,515.16	\$1,526,515.16	\$1,526,515.16	\$1,487,552.79	\$5,069,207.95



Usu: Ivonne Soto Hernandez  
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Clasificación Administrativa  
| Del 01/ene./2018 Al 31/mar./2018

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Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
AREA AGRO-IND. ALIMEN. - FEDERAL	\$3,395,155.60	\$0.00	\$3,395,155.60	\$843,497.40	\$843,497.40	\$843,497.40	\$821,681.38	\$2,551,658.20
AREA MECATRONICA AUTOMAT. - FEDERAL	\$1,916,036.17	\$0.00	\$1,916,036.17	\$506,815.67	\$506,815.67	\$506,815.67	\$493,943.54	\$1,409,220.50
AREA SALUD Y SERVICIOS - FEDERAL	\$3,683,724.58	\$0.00	\$3,683,724.58	\$850,422.42	\$850,422.42	\$850,422.42	\$828,625.72	\$2,833,302.16
ACADEMIA DE IDIOMAS - FEDERAL	\$91,400.00	\$0.00	\$91,400.00	\$6,889.41	\$6,889.41	\$6,889.41	\$6,889.41	\$84,510.59
DEPTO. SERV. ESCOLARES - FEDERAL	\$445,674.63	\$0.00	\$445,674.63	\$93,444.51	\$93,444.51	\$93,444.51	\$91,014.07	\$352,230.12
DEPTO. INFORMATICA Y ED. - FEDERAL	\$398,944.59	\$0.00	\$398,944.59	\$62,980.42	\$62,980.42	\$62,980.42	\$61,188.81	\$335,964.17
DEPTO. FORTAL. DESAR. ACADEM. - FEDERAL	\$549,578.79	\$0.00	\$549,578.79	\$81,118.15	\$81,118.15	\$81,118.15	\$79,210.63	\$468,460.64
DEPTO.SERVICIOS ESTUDIANTILES - FEDERAL	\$451,751.03	\$0.00	\$451,751.03	\$117,867.93	\$117,867.93	\$117,867.93	\$114,503.10	\$333,883.10
COORD. PSICOPEDAGOGIA - FEDERAL	\$53,400.00	\$0.00	\$53,400.00	\$4,428.10	\$4,428.10	\$4,428.10	\$4,428.10	\$48,971.90
DIR. ADMON. Y FINANZAS - FEDERAL	\$720,260.36	\$2,082,402.22	\$2,802,662.58	\$681,637.78	\$681,637.78	\$681,637.78	\$679,485.76	\$2,121,024.80
SUBDIR. REC. FINANCIEROS - FEDERAL	\$358,438.79	\$0.00	\$358,438.79	\$73,078.55	\$73,078.55	\$73,078.55	\$71,353.81	\$285,360.24
DEPTO. PROGR. Y CONTAB. - FEDERAL	\$588,831.70	\$0.00	\$588,831.70	\$139,037.21	\$139,037.21	\$139,037.21	\$135,457.88	\$449,794.49
DEPTO. REC. MAT. Y SERV. G. - FEDERAL	\$1,788,761.31	\$0.00	\$1,788,761.31	\$256,974.43	\$256,974.43	\$256,974.43	\$253,038.83	\$1,531,786.88
DEPTO. DE PERSONAL - FEDERAL	\$2,150,393.19	\$1,740.00	\$2,152,133.19	\$540,461.23	\$540,461.23	\$540,461.23	\$465,956.22	\$1,611,671.96
DIR. DE EXT. Y VINC. - FEDERAL	\$596,236.99	\$0.00	\$596,236.99	\$124,342.27	\$124,342.27	\$124,342.27	\$121,667.33	\$471,894.72
COORD. DE MOVILIDAD - FEDERAL	\$28,510.00	\$0.00	\$28,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,510.00
COORD. MOVILIDAD E INTERNAC. - FEDERAL	\$60,430.00	\$0.00	\$60,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,430.00
COORD. DE ACT. DEPORTIVAS - FEDERAL	\$51,750.00	\$21,682.19	\$73,432.19	\$72,262.09	\$72,262.09	\$72,262.09	\$72,262.09	\$1,170.10
COORD. EMPREND. Y C.I.N.D.E. - FEDERAL	\$106,510.00	\$0.00	\$106,510.00	\$41,688.00	\$41,688.00	\$41,688.00	\$41,688.00	\$64,822.00
DEPTO. PRENSA Y DIFUSION - FEDERAL	\$627,531.36	-\$1,740.00	\$625,791.36	\$77,293.60	\$77,293.60	\$77,293.60	\$75,075.56	\$548,497.76
DEPTO. SERV. TEC. Y CONV. - FEDERAL	\$315,745.10	\$0.00	\$315,745.10	\$76,844.88	\$76,844.88	\$76,844.88	\$74,652.21	\$238,900.22
DIR. PLANEACION Y EVAL. - FEDERAL	\$578,010.37	\$0.00	\$578,010.37	\$126,938.63	\$126,938.63	\$126,938.63	\$124,459.20	\$451,071.74
DEPTO. INF. Y ESTADISTICA - FEDERAL	\$300,525.63	\$0.00	\$300,525.63	\$57,278.52	\$57,278.52	\$57,278.52	\$55,682.43	\$243,247.11
AREA DES. Y SERV. A LA IND. - FEDERAL	\$806,852.68	\$0.00	\$806,852.68	\$0.00	\$0.00	\$0.00	\$0.00	\$806,852.68
COORD. DE ACT. CULTURALES - FEDERAL	\$0.00	\$4,306.59	\$4,306.59	\$4,306.59	\$4,306.59	\$4,306.59	\$4,306.59	\$0.00
DIR. ADMON. Y FINANZAS - FAM	\$0.00	\$342,922.02	\$342,922.02	\$0.00	\$0.00	\$0.00	\$0.00	\$342,922.02
DIR. ADMON. Y FINANZAS - FONDO CONT.	\$0.00	\$384,830.00	\$384,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,830.00
RECTORIA - PEMEX	\$0.00	\$1,156.52	\$1,156.52	\$1,156.52	\$1,156.52	\$1,156.52	\$1,156.52	\$0.00
SECRETARIA ACADEMICA - PEMEX	\$0.00	\$6,694.76	\$6,694.76	\$0.00	\$0.00	\$0.00	\$0.00	\$6,694.76
AREA ECONOMICO-ADMIN. - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
AREA TEC. DE INF. Y COM. - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
AREA MANTENIMIENTO IND. - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
AREA AGRO-IND. ALIMEN. - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
AREA MECATRONICA AUTOMAT. - PEMEX	\$0.00	\$2,795.31	\$2,795.31	\$2,795.31	\$2,795.31	\$2,795.31	\$2,795.31	\$0.00
AREA SALUD Y SERVICIOS - PEMEX	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
ACADEMIA DE IDIOMAS - PEMEX	\$0.00	\$40,000.00	\$40,000.00	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$28,500.00
DEPTO. SERVICIOS ESTUDIANTILES - PEMEX	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DIR. ADMON. Y FINANZAS - PEMEX	\$0.00	\$1,726,033.19	\$1,726,033.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,726,033.19
DIR. DE EXT. Y VINC. - PEMEX	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
COORD. MOVILIDAD E INTERNAC. - PEMEX	\$0.00	\$164,495.00	\$164,495.00	\$42,042.00	\$42,042.00	\$42,042.00	\$42,042.00	\$122,453.00
COORD. DE ACT. DEPORTIVAS - PEMEX	\$0.00	\$64,514.93	\$64,514.93	\$64,514.93	\$64,514.93	\$64,514.93	\$64,514.93	\$0.00



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COORD. EMPREND. Y C.I.N.D.E. - PEMEX	\$0.00	\$20,000.00	\$20,000.00	\$4,290.00	\$4,290.00	\$4,290.00	\$4,290.00	\$15,710.00
AREA DES. Y SERV. A LA IND. - PEMEX	\$0.00	\$364,745.22	\$364,745.22	\$364,745.22	\$364,745.22	\$364,745.22	\$349,632.92	\$0.00
AREA ECONOMICO-ADMIN. - CAPT. DER.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
AREA AGRO-IND. ALIMEN. - CAPT. DER.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
ACADEMIA DE IDIOMAS - CAPT. DER.	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
DEPTO. SERV. ESCOLARES - CAPT. DER.	\$0.00	\$465,830.41	\$465,830.41	\$465,830.41	\$465,830.41	\$465,830.41	\$465,830.41	\$0.00
DEPTO. INFORMATICA Y ED. - CAPT. DER.	\$648,500.00	\$30,972.38	\$679,472.38	\$679,472.38	\$679,472.38	\$679,472.38	\$679,472.38	\$0.00
DIR. ADMON. Y FINANZAS - CAPT. DER.	\$0.00	\$1,781,726.22	\$1,781,726.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781,726.22
SUBDIR. REC. FINANCIEROS - CAPT. DER.	\$340,000.00	\$4,292.00	\$344,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$4,292.00	\$340,000.00
DEPTO. REC. MAT. Y SERV. G. - CAPT. DER.	\$4,958,576.00	\$0.00	\$4,958,576.00	\$1,015,269.00	\$1,015,269.00	\$1,015,269.00	\$960,627.00	\$3,943,307.00
DEPTO. DE PERSONAL - CAPT. DER.	\$2,216,324.00	-\$29,716.50	\$2,186,607.50	\$354,271.00	\$354,271.00	\$354,271.00	\$221,081.00	\$1,832,336.50
COORD. DE CALIDAD - CAPT. DER.	\$35,000.00	\$39,866.40	\$74,866.40	\$74,866.40	\$74,866.40	\$74,866.40	\$74,866.40	\$0.00
COORD.MOVILIDAD E INTERNAC. - CAPT. DER.	\$420,000.00	-\$78.40	\$419,921.60	\$212,273.31	\$212,273.31	\$212,273.31	\$212,273.31	\$207,648.29
DIR. PLANEACION Y EVAL. - CAPT. DER.	\$0.00	\$15,264.09	\$15,264.09	\$15,264.09	\$15,264.09	\$15,264.09	\$15,264.09	\$0.00
DIR. ADMON. Y FINANZAS - SEDATU	\$0.00	\$3,446,156.12	\$3,446,156.12	\$3,395,372.68	\$0.00	\$0.00	\$0.00	\$3,446,156.12
AREA MECATRONICA AUTOMAT. - PRODEP 2017	\$0.00	\$82,194.90	\$82,194.90	\$82,194.90	\$82,194.90	\$82,194.90	\$82,194.90	\$0.00
DIR. ADMON. Y FINANZAS - PRODEP 2017	\$0.00	\$22,606.97	\$22,606.97	\$0.00	\$0.00	\$0.00	\$0.00	\$22,606.97
DIR. ADMON. Y FINANZAS - PROEXES 2017	\$0.00	\$336,130.93	\$336,130.93	\$0.00	\$0.00	\$0.00	\$0.00	\$336,130.93
AREA ECONOMICO-ADMIN. - PFCE 2017	\$0.00	\$2,249.99	\$2,249.99	\$2,249.99	\$2,249.99	\$2,249.99	\$2,249.99	\$0.00
AREA MANTENIMIENTO IND. - PFCE 2017	\$0.00	\$82,300.00	\$82,300.00	\$82,300.00	\$82,300.00	\$82,300.00	\$82,300.00	\$0.00
DIR. ADMON. Y FINANZAS - PFCE 2017	\$0.00	\$418,579.21	\$418,579.21	\$0.00	\$0.00	\$0.00	\$0.00	\$418,579.21
COORD. DE CALIDAD - PFCE 2017	\$0.00	\$24,155.00	\$24,155.00	\$24,155.00	\$24,155.00	\$24,155.00	\$24,155.00	\$0.00
AREA ECONOMICO-ADMIN. - ING. PROP.	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00
AREA MANTENIMIENTO IND. - ING. PROP.	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
AREA MECATRONICA AUTOMAT. - ING. PROP.	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
DEPTO. SERV. ESCOLARES - ING. PROP.	\$0.00	\$172,214.30	\$172,214.30	\$172,214.30	\$172,214.30	\$172,214.30	\$172,214.30	\$0.00
DIR. ADMON. Y FINANZAS - ING. PROP.	\$0.00	\$3,480,322.30	\$3,480,322.30	\$484,733.29	\$49,019.18	\$49,019.18	\$49,019.18	\$3,431,303.12
DEPTO. REC. MAT. Y SERV. G. - ING. PROP.	\$0.00	\$394,397.68	\$394,397.68	\$394,397.68	\$394,397.68	\$394,397.68	\$394,397.68	\$0.00
DEPTO. SERV. TEC. Y CONV. - ING. PROP.	\$0.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
<b>Sin Ramo/Dependencia</b>	<b>\$79,722,800.00</b>	<b>\$17,658,834.52</b>	<b>\$97,381,634.52</b>	<b>\$23,855,995.35</b>	<b>\$20,024,908.56</b>	<b>\$20,024,908.56</b>	<b>\$19,323,126.07</b>	<b>\$77,356,725.96</b>
<b>Total Final</b>	<b>\$79,722,800.00</b>	<b>\$17,658,834.52</b>	<b>\$97,381,634.52</b>	<b>\$23,855,995.35</b>	<b>\$20,024,908.56</b>	<b>\$20,024,908.56</b>	<b>\$19,323,126.07</b>	<b>\$77,356,725.96</b>

Se omiten las firmas correspondientes con fundamento en el Art. 17, Fracción 17 de la Ley de Transparencia y Acceso a la Información Pública del Estado de Puebla

ING. JESUS SANTOS PICAZO  
ENCARGADO DEL DESPACHO DE LOS  
ASUNTOS DE RECTORIA

C.P. GEMA FRANCISCA MELO HERNANDEZ  
DIRECTORA DE ADMINISTRACION Y FINANZAS

C.P. ARANTXA MONTSERRAT RIVERA LOMBARDIA  
SUBDIRECTORA DE RECURSOS FINANCIEROS.

C.P. ROCIO VITE SOSA  
ENC. DE ARMONIZACIÓN CONTABLE