



**Universidad Tecnológica de Xicotepec de Juárez**  
**Estado de Puebla**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022**  
**F. Financiamiento: 150**

Usu: Rocio Vite Sosa  
 Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 04/jul./2022  
 02:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>150</b>	<b>150 RECURSOS FEDERALES</b>											
1000	<b>SERVICIOS PERSONALES</b>	<b>\$29,982,464.00</b>	<b>\$2,206,393.00</b>	<b>\$32,188,857.00</b>	<b>\$32,188,857.00</b>	<b>\$0.00</b>	<b>\$12,410,352.46</b>	<b>\$19,778,504.00</b>	<b>\$19,778,504.54</b>	<b>\$12,410,352.46</b>	<b>\$12,410,352.46</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$22,142,224.00</b>	<b>\$877,173.27</b>	<b>\$23,019,397.27</b>	<b>\$23,019,397.27</b>	<b>\$0.00</b>	<b>\$10,824,782.58</b>	<b>\$12,194,614.00</b>	<b>\$12,194,614.69</b>	<b>\$10,824,782.58</b>	<b>\$10,824,782.58</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$22,142,224.00	\$877,173.27	\$23,019,397.27	\$23,019,397.27	\$0.00	\$10,824,782.58	\$12,194,614.00	\$12,194,614.69	\$10,824,782.58	\$10,824,782.58	\$0.00
1132	Sueldo base al personal de confianza	\$22,142,224.00	\$877,173.27	\$23,019,397.27	\$23,019,397.27	\$0.00	\$10,824,782.58	\$12,194,614.00	\$12,194,614.69	\$10,824,782.58	\$10,824,782.58	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,669,187.00</b>	<b>\$1,174,513.53</b>	<b>\$6,843,700.53</b>	<b>\$6,843,700.53</b>	<b>\$0.00</b>	<b>\$761,311.92</b>	<b>\$6,082,388.61</b>	<b>\$6,082,388.61</b>	<b>\$761,311.92</b>	<b>\$761,311.92</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de	\$5,094,552.00	\$1,180,731.11	\$6,275,283.11	\$6,275,283.11	\$0.00	\$488,635.12	\$5,786,647.99	\$5,786,647.99	\$488,635.12	\$488,635.12	\$0.00
1321	Primas de vacaciones y dominical	\$1,444,057.00	\$232,740.60	\$1,676,797.60	\$1,676,797.60	\$0.00	\$418,676.56	\$1,258,121.04	\$1,258,121.04	\$418,676.56	\$418,676.56	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$3,650,495.00	\$947,990.51	\$4,598,485.51	\$4,598,485.51	\$0.00	\$69,958.56	\$4,528,526.95	\$4,528,526.95	\$69,958.56	\$69,958.56	\$0.00
1340	Compensaciones	\$574,635.00	-\$6,217.58	\$568,417.42	\$568,417.42	\$0.00	\$272,676.80	\$295,740.62	\$295,740.62	\$272,676.80	\$272,676.80	\$0.00
1343	Compensación por adquisición de material didáctico	\$574,635.00	-\$6,217.58	\$568,417.42	\$568,417.42	\$0.00	\$272,676.80	\$295,740.62	\$295,740.62	\$272,676.80	\$272,676.80	\$0.00
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,171,053.00</b>	<b>\$154,706.20</b>	<b>\$2,325,759.20</b>	<b>\$2,325,759.20</b>	<b>\$0.00</b>	<b>\$824,257.96</b>	<b>\$1,501,501.24</b>	<b>\$1,501,501.24</b>	<b>\$824,257.96</b>	<b>\$824,257.96</b>	<b>\$0.00</b>
1540	Prestaciones contractuales	\$1,467,558.00	\$70,539.70	\$1,538,097.70	\$1,538,097.70	\$0.00	\$746,382.96	\$791,714.74	\$791,714.74	\$746,382.96	\$746,382.96	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$1,467,558.00	\$70,539.70	\$1,538,097.70	\$1,538,097.70	\$0.00	\$746,382.96	\$791,714.74	\$791,714.74	\$746,382.96	\$746,382.96	\$0.00
1590	Otras prestaciones sociales y económicas	\$703,495.00	\$84,166.50	\$787,661.50	\$787,661.50	\$0.00	\$77,875.00	\$709,786.50	\$709,786.50	\$77,875.00	\$77,875.00	\$0.00
1591	Otras prestaciones sociales	\$703,495.00	\$84,166.50	\$787,661.50	\$787,661.50	\$0.00	\$77,875.00	\$709,786.50	\$709,786.50	\$77,875.00	\$77,875.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,528,302.00</b>	<b>-\$568,654.27</b>	<b>\$1,959,647.73</b>	<b>\$915,095.31</b>	<b>\$1,044,552.42</b>	<b>\$915,095.31</b>	<b>\$0.00</b>	<b>\$1,044,552.42</b>	<b>\$915,095.31</b>	<b>\$915,095.31</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$700,102.00</b>	<b>-\$280,347.81</b>	<b>\$419,754.19</b>	<b>\$338,424.10</b>	<b>\$81,330.09</b>	<b>\$338,424.10</b>	<b>\$0.00</b>	<b>\$81,330.09</b>	<b>\$338,424.10</b>	<b>\$338,424.10</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$387,148.00	-\$226,098.05	\$161,049.95	\$152,697.09	\$8,352.86	\$152,697.09	\$0.00	\$8,352.86	\$152,697.09	\$152,697.09	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$387,148.00	-\$226,098.05	\$161,049.95	\$152,697.09	\$8,352.86	\$152,697.09	\$0.00	\$8,352.86	\$152,697.09	\$152,697.09	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$106,886.00	-\$47,833.32	\$59,052.68	\$51,231.32	\$7,821.36	\$51,231.32	\$0.00	\$7,821.36	\$51,231.32	\$51,231.32	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$106,886.00	-\$47,833.32	\$59,052.68	\$51,231.32	\$7,821.36	\$51,231.32	\$0.00	\$7,821.36	\$51,231.32	\$51,231.32	\$0.00
2150	Material impreso e información digital	\$53,683.00	-\$25,000.00	\$28,683.00	\$0.00	\$28,683.00	\$0.00	\$0.00	\$28,683.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$53,683.00	-\$25,000.00	\$28,683.00	\$0.00	\$28,683.00	\$0.00	\$0.00	\$28,683.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$48,785.00	-\$6,975.17	\$41,809.83	\$6,836.97	\$34,972.86	\$6,836.97	\$0.00	\$34,972.86	\$6,836.97	\$6,836.97	\$0.00
2161	Material de limpieza	\$48,785.00	-\$6,975.17	\$41,809.83	\$6,836.97	\$34,972.86	\$6,836.97	\$0.00	\$34,972.86	\$6,836.97	\$6,836.97	\$0.00
2170	Materiales y útiles de enseñanza	\$102,100.00	\$25,558.73	\$127,658.73	\$127,658.72	\$0.01	\$127,658.72	\$0.00	\$0.01	\$127,658.72	\$127,658.72	\$0.00
2171	Materiales y útiles de enseñanza	\$102,100.00	\$25,558.73	\$127,658.73	\$127,658.72	\$0.01	\$127,658.72	\$0.00	\$0.01	\$127,658.72	\$127,658.72	\$0.00



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**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022**  
**F. Financiamiento: 150**

Fecha y hora de Impresión | 04/jul./2022  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$55,593.00	-\$21,226.61	\$34,366.39	\$4,053.57	\$30,312.82	\$4,053.57	\$0.00	\$30,312.82	\$4,053.57	\$4,053.57	\$0.00
2210	Productos alimenticios para personas	\$55,593.00	-\$21,226.61	\$34,366.39	\$4,053.57	\$30,312.82	\$4,053.57	\$0.00	\$30,312.82	\$4,053.57	\$4,053.57	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$55,593.00	-\$21,226.61	\$34,366.39	\$4,053.57	\$30,312.82	\$4,053.57	\$0.00	\$30,312.82	\$4,053.57	\$4,053.57	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$305,171.00	-\$41,112.02	\$264,058.98	\$107,221.15	\$156,837.83	\$107,221.15	\$0.00	\$156,837.83	\$107,221.15	\$107,221.15	\$0.00
2410	Productos minerales no metálicos	\$40,000.00	\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$40,000.00	\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$6,970.00	-\$6,666.82	\$303.18	\$0.00	\$303.18	\$0.00	\$0.00	\$303.18	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$6,970.00	-\$6,666.82	\$303.18	\$0.00	\$303.18	\$0.00	\$0.00	\$303.18	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,135.00	-\$18,870.17	\$81,264.83	\$46,151.72	\$35,113.11	\$46,151.72	\$0.00	\$35,113.11	\$46,151.72	\$46,151.72	\$0.00
2461	Material eléctrico y electrónico	\$100,135.00	-\$18,870.17	\$81,264.83	\$46,151.72	\$35,113.11	\$46,151.72	\$0.00	\$35,113.11	\$46,151.72	\$46,151.72	\$0.00
2470	Articulos metálicos para la construcción	\$19,700.00	-\$6,269.92	\$13,430.08	\$1,694.99	\$11,735.09	\$1,694.99	\$0.00	\$11,735.09	\$1,694.99	\$1,694.99	\$0.00
2471	Articulos metálicos para la construcción	\$19,700.00	-\$6,269.92	\$13,430.08	\$1,694.99	\$11,735.09	\$1,694.99	\$0.00	\$11,735.09	\$1,694.99	\$1,694.99	\$0.00
2480	Materiales complementarios	\$6,516.00	\$0.00	\$6,516.00	\$0.00	\$6,516.00	\$0.00	\$0.00	\$6,516.00	\$0.00	\$0.00	\$0.00
2481	Materiales Complementarios	\$6,516.00	\$0.00	\$6,516.00	\$0.00	\$6,516.00	\$0.00	\$0.00	\$6,516.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$130,850.00	-\$19,305.11	\$111,544.89	\$59,374.44	\$52,170.45	\$59,374.44	\$0.00	\$52,170.45	\$59,374.44	\$59,374.44	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$130,850.00	-\$19,305.11	\$111,544.89	\$59,374.44	\$52,170.45	\$59,374.44	\$0.00	\$52,170.45	\$59,374.44	\$59,374.44	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$268,247.00	-\$85,634.13	\$182,612.87	\$100,483.35	\$82,129.52	\$100,483.35	\$0.00	\$82,129.52	\$100,483.35	\$100,483.35	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	-\$4,697.17	\$1,302.83	\$0.00	\$1,302.83	\$0.00	\$0.00	\$1,302.83	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	-\$4,697.17	\$1,302.83	\$0.00	\$1,302.83	\$0.00	\$0.00	\$1,302.83	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$42,429.00	-\$2,000.00	\$40,429.00	\$21,492.00	\$18,937.00	\$21,492.00	\$0.00	\$18,937.00	\$21,492.00	\$21,492.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$42,429.00	-\$2,000.00	\$40,429.00	\$21,492.00	\$18,937.00	\$21,492.00	\$0.00	\$18,937.00	\$21,492.00	\$21,492.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$161,618.00	-\$80,000.00	\$81,618.00	\$45,020.10	\$36,597.90	\$45,020.10	\$0.00	\$36,597.90	\$45,020.10	\$45,020.10	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$161,618.00	-\$80,000.00	\$81,618.00	\$45,020.10	\$36,597.90	\$45,020.10	\$0.00	\$36,597.90	\$45,020.10	\$45,020.10	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$27,200.00	-\$13,500.00	\$13,700.00	\$2,953.37	\$10,746.63	\$2,953.37	\$0.00	\$10,746.63	\$2,953.37	\$2,953.37	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$27,200.00	-\$13,500.00	\$13,700.00	\$2,953.37	\$10,746.63	\$2,953.37	\$0.00	\$10,746.63	\$2,953.37	\$2,953.37	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

F. Financiamiento: 150

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2590	Otros productos quimicos	\$31,000.00	\$14,563.04	\$45,563.04	\$31,017.88	\$14,545.16	\$31,017.88	\$0.00	\$14,545.16	\$31,017.88	\$31,017.88	\$0.00
2591	Otros productos quimicos	\$31,000.00	\$14,563.04	\$45,563.04	\$31,017.88	\$14,545.16	\$31,017.88	\$0.00	\$14,545.16	\$31,017.88	\$31,017.88	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$535,199.00</b>	<b>-\$41,706.15</b>	<b>\$493,492.85</b>	<b>\$171,506.78</b>	<b>\$321,986.07</b>	<b>\$171,506.78</b>	<b>\$0.00</b>	<b>\$321,986.07</b>	<b>\$171,506.78</b>	<b>\$171,506.78</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$535,199.00	-\$41,706.15	\$493,492.85	\$171,506.78	\$321,986.07	\$171,506.78	\$0.00	\$321,986.07	\$171,506.78	\$171,506.78	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos destir	\$485,599.00	-\$41,706.15	\$443,892.85	\$156,967.54	\$286,925.31	\$156,967.54	\$0.00	\$286,925.31	\$156,967.54	\$156,967.54	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$49,600.00	\$0.00	\$49,600.00	\$14,539.24	\$35,060.76	\$14,539.24	\$0.00	\$35,060.76	\$14,539.24	\$14,539.24	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$100,730.00</b>	<b>-\$9,140.41</b>	<b>\$91,589.59</b>	<b>\$0.00</b>	<b>\$91,589.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,589.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$21,260.00	-\$9,320.88	\$11,939.12	\$0.00	\$11,939.12	\$0.00	\$0.00	\$11,939.12	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$21,260.00	-\$9,320.88	\$11,939.12	\$0.00	\$11,939.12	\$0.00	\$0.00	\$11,939.12	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$74,300.00	-\$9,819.53	\$64,480.47	\$0.00	\$64,480.47	\$0.00	\$0.00	\$64,480.47	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$74,300.00	-\$9,819.53	\$64,480.47	\$0.00	\$64,480.47	\$0.00	\$0.00	\$64,480.47	\$0.00	\$0.00	\$0.00
2730	Articulos deportivos	\$5,170.00	\$10,000.00	\$15,170.00	\$0.00	\$15,170.00	\$0.00	\$0.00	\$15,170.00	\$0.00	\$0.00	\$0.00
2731	Articulos deportivos	\$5,170.00	\$10,000.00	\$15,170.00	\$0.00	\$15,170.00	\$0.00	\$0.00	\$15,170.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$563,260.00</b>	<b>-\$89,487.14</b>	<b>\$473,772.86</b>	<b>\$193,406.36</b>	<b>\$280,366.50</b>	<b>\$193,406.36</b>	<b>\$0.00</b>	<b>\$280,366.50</b>	<b>\$193,406.36</b>	<b>\$193,406.36</b>	<b>\$0.00</b>
2910	Herramientas menores	\$35,500.00	-\$13,042.21	\$22,457.79	\$14,169.46	\$8,288.33	\$14,169.46	\$0.00	\$8,288.33	\$14,169.46	\$14,169.46	\$0.00
2911	Herramientas menores	\$35,500.00	-\$13,042.21	\$22,457.79	\$14,169.46	\$8,288.33	\$14,169.46	\$0.00	\$8,288.33	\$14,169.46	\$14,169.46	\$0.00
2920	Refacciones y accesorios menores de edificios	\$32,662.00	-\$662.00	\$32,000.00	\$630.02	\$31,369.98	\$630.02	\$0.00	\$31,369.98	\$630.02	\$630.02	\$0.00
2921	Refacciones y accesorios menores de edificios	\$32,662.00	-\$662.00	\$32,000.00	\$630.02	\$31,369.98	\$630.02	\$0.00	\$31,369.98	\$630.02	\$630.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,000.00	\$6,000.00	\$116.97	\$5,883.03	\$116.97	\$0.00	\$5,883.03	\$116.97	\$116.97	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$6,000.00	\$6,000.00	\$116.97	\$5,883.03	\$116.97	\$0.00	\$5,883.03	\$116.97	\$116.97	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$94,598.00	\$17,717.07	\$112,315.07	\$112,315.07	\$0.00	\$112,315.07	\$0.00	\$0.00	\$112,315.07	\$112,315.07	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$94,598.00	\$17,717.07	\$112,315.07	\$112,315.07	\$0.00	\$112,315.07	\$0.00	\$0.00	\$112,315.07	\$112,315.07	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$358,000.00	-\$99,500.00	\$258,500.00	\$59,738.84	\$198,761.16	\$59,738.84	\$0.00	\$198,761.16	\$59,738.84	\$59,738.84	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$358,000.00	-\$99,500.00	\$258,500.00	\$59,738.84	\$198,761.16	\$59,738.84	\$0.00	\$198,761.16	\$59,738.84	\$59,738.84	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$42,500.00	\$0.00	\$42,500.00	\$6,436.00	\$36,064.00	\$6,436.00	\$0.00	\$36,064.00	\$6,436.00	\$6,436.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$42,500.00	\$0.00	\$42,500.00	\$6,436.00	\$36,064.00	\$6,436.00	\$0.00	\$36,064.00	\$6,436.00	\$6,436.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,673,521.00</b>	<b>-\$1,379,129.86</b>	<b>\$5,294,391.14</b>	<b>\$1,495,552.15</b>	<b>\$3,798,838.99</b>	<b>\$1,495,552.15</b>	<b>\$0.00</b>	<b>\$3,798,838.99</b>	<b>\$1,495,552.15</b>	<b>\$1,495,552.15</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$409,509.00</b>	<b>-\$185,395.00</b>	<b>\$224,114.00</b>	<b>\$61,509.96</b>	<b>\$162,604.04</b>	<b>\$61,509.96</b>	<b>\$0.00</b>	<b>\$162,604.04</b>	<b>\$61,509.96</b>	<b>\$61,509.96</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$231,709.00	-\$231,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$231,709.00	-\$231,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$31,500.00	\$0.00	\$31,500.00	\$14,037.20	\$17,462.80	\$14,037.20	\$0.00	\$17,462.80	\$14,037.20	\$14,037.20	\$0.00



Usr: Rocio Vite Sosa  
Rep: rptEstadoPresupuestoEgresos\_FF

## Universidad Tecnológica de Xicotepec de Juárez Estado de Puebla

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022  
F. Financiamiento: 150

Fecha y hora de Impresión | 04/jul./2022  
02:25 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	Servicio de gas	\$31,500.00	\$0.00	\$31,500.00	\$14,037.20	\$17,462.80	\$14,037.20	\$0.00	\$17,462.80	\$14,037.20	\$14,037.20	\$0.00
3130	Agua	\$29,500.00	\$5,104.00	\$34,604.00	\$13,480.11	\$21,123.89	\$13,480.11	\$0.00	\$21,123.89	\$13,480.11	\$13,480.11	\$0.00
3131	Servicio de agua	\$29,500.00	\$0.00	\$29,500.00	\$8,376.11	\$21,123.89	\$8,376.11	\$0.00	\$21,123.89	\$8,376.11	\$8,376.11	\$0.00
3133	Servicio de agua en situaciones de emergencia	\$0.00	\$5,104.00	\$5,104.00	\$5,104.00	\$0.00	\$5,104.00	\$0.00	\$0.00	\$5,104.00	\$5,104.00	\$0.00
3150	Telefonia celular	\$12,000.00	-\$4,800.00	\$7,200.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
3151	Servicio de telefonia celular	\$12,000.00	-\$4,800.00	\$7,200.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,800.00	\$46,010.00	\$146,810.00	\$28,350.40	\$118,459.60	\$28,350.40	\$0.00	\$118,459.60	\$28,350.40	\$28,350.40	\$0.00
3172	Servicios de redes y procesamiento de información	\$100,800.00	\$46,010.00	\$146,810.00	\$28,350.40	\$118,459.60	\$28,350.40	\$0.00	\$118,459.60	\$28,350.40	\$28,350.40	\$0.00
3180	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$2,042.25	\$1,957.75	\$2,042.25	\$0.00	\$1,957.75	\$2,042.25	\$2,042.25	\$0.00
3181	Servicio postal	\$4,000.00	\$0.00	\$4,000.00	\$2,042.25	\$1,957.75	\$2,042.25	\$0.00	\$1,957.75	\$2,042.25	\$2,042.25	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$624,679.00</b>	<b>\$831,846.37</b>	<b>\$1,456,525.37</b>	<b>\$719,493.95</b>	<b>\$737,031.42</b>	<b>\$719,493.95</b>	<b>\$0.00</b>	<b>\$737,031.42</b>	<b>\$719,493.95</b>	<b>\$719,493.95</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, i	\$300,000.00	\$0.00	\$300,000.00	\$147,959.84	\$152,040.16	\$147,959.84	\$0.00	\$152,040.16	\$147,959.84	\$147,959.84	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$300,000.00	\$0.00	\$300,000.00	\$147,959.84	\$152,040.16	\$147,959.84	\$0.00	\$152,040.16	\$147,959.84	\$147,959.84	\$0.00
3270	Arrendamiento de activos intangibles	\$276,179.00	\$793,558.27	\$1,069,737.27	\$560,527.71	\$509,209.56	\$560,527.71	\$0.00	\$509,209.56	\$560,527.71	\$560,527.71	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$276,179.00	\$793,558.27	\$1,069,737.27	\$560,527.71	\$509,209.56	\$560,527.71	\$0.00	\$509,209.56	\$560,527.71	\$560,527.71	\$0.00
3290	Otros arrendamientos	\$48,500.00	\$38,288.10	\$86,788.10	\$11,006.40	\$75,781.70	\$11,006.40	\$0.00	\$75,781.70	\$11,006.40	\$11,006.40	\$0.00
3291	Otros arrendamientos	\$48,500.00	\$38,288.10	\$86,788.10	\$11,006.40	\$75,781.70	\$11,006.40	\$0.00	\$75,781.70	\$11,006.40	\$11,006.40	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,367,736.00</b>	<b>-\$650,120.20</b>	<b>\$717,615.80</b>	<b>\$183,056.88</b>	<b>\$534,558.92</b>	<b>\$183,056.88</b>	<b>\$0.00</b>	<b>\$534,558.92</b>	<b>\$183,056.88</b>	<b>\$183,056.88</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoria y relacionado	\$1,968.00	\$0.00	\$1,968.00	\$808.72	\$1,159.28	\$808.72	\$0.00	\$1,159.28	\$808.72	\$808.72	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$1,968.00	\$0.00	\$1,968.00	\$808.72	\$1,159.28	\$808.72	\$0.00	\$1,159.28	\$808.72	\$808.72	\$0.00
3330	Servicios de consultoria administrativa, procesos, técnica	\$784,000.00	-\$669,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$719,000.00	-\$669,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$10,308.00	\$0.00	\$10,308.00	\$0.00	\$10,308.00	\$0.00	\$0.00	\$10,308.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$10,308.00	\$0.00	\$10,308.00	\$0.00	\$10,308.00	\$0.00	\$0.00	\$10,308.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$355,060.00	\$83,879.80	\$438,939.80	\$129,048.16	\$309,891.64	\$129,048.16	\$0.00	\$309,891.64	\$129,048.16	\$129,048.16	\$0.00
3362	Servicios de apoyo administrativo	\$43,714.00	-\$36,000.00	\$7,714.00	\$0.00	\$7,714.00	\$0.00	\$0.00	\$7,714.00	\$0.00	\$0.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$79,122.00	\$35,705.00	\$114,827.00	\$59,529.36	\$55,297.64	\$59,529.36	\$0.00	\$55,297.64	\$59,529.36	\$59,529.36	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$67,344.00	\$2,174.80	\$69,518.80	\$69,518.80	\$0.00	\$69,518.80	\$0.00	\$0.00	\$69,518.80	\$69,518.80	\$0.00
3365	Información en medios masivos derivada de la operación	\$164,880.00	\$82,000.00	\$246,880.00	\$0.00	\$246,880.00	\$0.00	\$0.00	\$246,880.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$216,400.00	-\$65,000.00	\$151,400.00	\$53,200.00	\$98,200.00	\$53,200.00	\$0.00	\$98,200.00	\$53,200.00	\$53,200.00	\$0.00



**Universidad Tecnológica de Xicotepéc de Juárez**  
Estado de Puebla

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022**

**F. Financiamiento: 150**

Usr: Rocío Vite Sosa  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión: 04/jul./2022 02:25 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$216,400.00	-\$65,000.00	\$151,400.00	\$53,200.00	\$98,200.00	\$53,200.00	\$0.00	\$98,200.00	\$53,200.00	\$53,200.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$90,000.00</b>	<b>\$35,570.87</b>	<b>\$125,570.87</b>	<b>\$52,988.45</b>	<b>\$72,582.42</b>	<b>\$52,988.45</b>	<b>\$0.00</b>	<b>\$72,582.42</b>	<b>\$52,988.45</b>	<b>\$52,988.45</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$90,000.00	\$35,570.87	\$125,570.87	\$52,988.45	\$72,582.42	\$52,988.45	\$0.00	\$72,582.42	\$52,988.45	\$52,988.45	\$0.00
3411	Servicios financieros y bancarios	\$90,000.00	\$35,570.87	\$125,570.87	\$52,988.45	\$72,582.42	\$52,988.45	\$0.00	\$72,582.42	\$52,988.45	\$52,988.45	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$2,464,133.00</b>	<b>-\$1,122,690.00</b>	<b>\$1,341,443.00</b>	<b>\$264,113.38</b>	<b>\$1,077,329.62</b>	<b>\$264,113.38</b>	<b>\$0.00</b>	<b>\$1,077,329.62</b>	<b>\$264,113.38</b>	<b>\$264,113.38</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$803,000.00	-\$479,490.00	\$323,510.00	\$8,791.18	\$314,718.82	\$8,791.18	\$0.00	\$314,718.82	\$8,791.18	\$8,791.18	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$803,000.00	-\$479,490.00	\$323,510.00	\$8,791.18	\$314,718.82	\$8,791.18	\$0.00	\$314,718.82	\$8,791.18	\$8,791.18	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$266,025.00	-\$40,000.00	\$226,025.00	\$34,800.00	\$191,225.00	\$34,800.00	\$0.00	\$191,225.00	\$34,800.00	\$34,800.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$266,025.00	-\$40,000.00	\$226,025.00	\$34,800.00	\$191,225.00	\$34,800.00	\$0.00	\$191,225.00	\$34,800.00	\$34,800.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$542,608.00	-\$394,100.00	\$148,508.00	\$132,000.00	\$16,508.00	\$132,000.00	\$0.00	\$16,508.00	\$132,000.00	\$132,000.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$542,608.00	-\$394,100.00	\$148,508.00	\$132,000.00	\$16,508.00	\$132,000.00	\$0.00	\$16,508.00	\$132,000.00	\$132,000.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$170,500.00	-\$28,300.00	\$142,200.00	\$41,610.20	\$100,589.80	\$41,610.20	\$0.00	\$100,589.80	\$41,610.20	\$41,610.20	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$170,500.00	-\$28,300.00	\$142,200.00	\$41,610.20	\$100,589.80	\$41,610.20	\$0.00	\$100,589.80	\$41,610.20	\$41,610.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$296,000.00	-\$59,500.00	\$236,500.00	\$4,850.00	\$231,650.00	\$4,850.00	\$0.00	\$231,650.00	\$4,850.00	\$4,850.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$296,000.00	-\$59,500.00	\$236,500.00	\$4,850.00	\$231,650.00	\$4,850.00	\$0.00	\$231,650.00	\$4,850.00	\$4,850.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$21,000.00	\$1,200.00	\$22,200.00	\$2,100.00	\$20,100.00	\$2,100.00	\$0.00	\$20,100.00	\$2,100.00	\$2,100.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$21,000.00	\$1,200.00	\$22,200.00	\$2,100.00	\$20,100.00	\$2,100.00	\$0.00	\$20,100.00	\$2,100.00	\$2,100.00	\$0.00
3590	Servicios de jardinería y fumigación	\$365,000.00	-\$122,500.00	\$242,500.00	\$39,962.00	\$202,538.00	\$39,962.00	\$0.00	\$202,538.00	\$39,962.00	\$39,962.00	\$0.00
3591	Servicios de jardinería y fumigación	\$365,000.00	-\$122,500.00	\$242,500.00	\$39,962.00	\$202,538.00	\$39,962.00	\$0.00	\$202,538.00	\$39,962.00	\$39,962.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$144,331.00</b>	<b>\$0.00</b>	<b>\$144,331.00</b>	<b>\$7,178.85</b>	<b>\$137,152.15</b>	<b>\$7,178.85</b>	<b>\$0.00</b>	<b>\$137,152.15</b>	<b>\$7,178.85</b>	<b>\$7,178.85</b>	<b>\$0.00</b>
3620	Difusión por radio, televisión y otros medios de mensajes	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$85,331.00	\$0.00	\$85,331.00	\$0.00	\$85,331.00	\$0.00	\$0.00	\$85,331.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$85,331.00	\$0.00	\$85,331.00	\$0.00	\$85,331.00	\$0.00	\$0.00	\$85,331.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$24,500.00	\$0.00	\$24,500.00	\$7,178.85	\$17,321.15	\$7,178.85	\$0.00	\$17,321.15	\$7,178.85	\$7,178.85	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$24,500.00	\$0.00	\$24,500.00	\$7,178.85	\$17,321.15	\$7,178.85	\$0.00	\$17,321.15	\$7,178.85	\$7,178.85	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$708,248.00</b>	<b>\$56,449.10</b>	<b>\$764,697.10</b>	<b>\$98,101.52</b>	<b>\$666,595.58</b>	<b>\$98,101.52</b>	<b>\$0.00</b>	<b>\$666,595.58</b>	<b>\$98,101.52</b>	<b>\$98,101.52</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$36,000.00	\$6,653.00	\$42,653.00	\$6,653.00	\$36,000.00	\$6,653.00	\$0.00	\$36,000.00	\$6,653.00	\$6,653.00	\$0.00
3711	Pasajes aéreos nacionales	\$36,000.00	\$6,653.00	\$42,653.00	\$6,653.00	\$36,000.00	\$6,653.00	\$0.00	\$36,000.00	\$6,653.00	\$6,653.00	\$0.00
3720	Pasajes terrestres	\$79,830.00	-\$70.07	\$79,759.93	\$4,592.67	\$75,167.26	\$4,592.67	\$0.00	\$75,167.26	\$4,592.67	\$4,592.67	\$0.00
3721	Pasajes terrestres nacionales	\$79,830.00	-\$70.07	\$79,759.93	\$4,592.67	\$75,167.26	\$4,592.67	\$0.00	\$75,167.26	\$4,592.67	\$4,592.67	\$0.00



**Universidad Tecnológica de Xicotepec de Juárez  
Estado de Puebla**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022  
F. Financiamiento: 150**

Fecha y hora de Impresión | 04/jul./2022  
02:25 p. m.

Usr: Rocio Vite Sosa  
Rep: rptEstadoPresupuestoEgresos\_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$494,495.00	\$35,501.17	\$529,996.17	\$78,774.24	\$451,221.93	\$78,774.24	\$0.00	\$451,221.93	\$78,774.24	\$78,774.24	\$0.00
3751	Viáticos en el país	\$494,495.00	\$35,501.17	\$529,996.17	\$78,774.24	\$451,221.93	\$78,774.24	\$0.00	\$451,221.93	\$78,774.24	\$78,774.24	\$0.00
3790	Otros servicios de traslado y hospedaje	\$97,923.00	\$14,365.00	\$112,288.00	\$8,081.61	\$104,206.39	\$8,081.61	\$0.00	\$104,206.39	\$8,081.61	\$8,081.61	\$0.00
3791	Otros servicios de traslado y hospedaje	\$97,923.00	\$14,365.00	\$112,288.00	\$8,081.61	\$104,206.39	\$8,081.61	\$0.00	\$104,206.39	\$8,081.61	\$8,081.61	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$488,868.00</b>	<b>-\$287,400.00</b>	<b>\$201,468.00</b>	<b>\$43,438.16</b>	<b>\$158,029.84</b>	<b>\$43,438.16</b>	<b>\$0.00</b>	<b>\$158,029.84</b>	<b>\$43,438.16</b>	<b>\$43,438.16</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$338,818.00	-\$169,000.00	\$169,818.00	\$43,438.16	\$126,379.84	\$43,438.16	\$0.00	\$126,379.84	\$43,438.16	\$43,438.16	\$0.00
3821	Gastos de orden social	\$338,518.00	-\$300,000.00	\$38,518.00	\$10,000.00	\$28,518.00	\$10,000.00	\$0.00	\$28,518.00	\$10,000.00	\$10,000.00	\$0.00
3822	Gastos de orden cultural	\$300.00	\$131,000.00	\$131,300.00	\$33,438.16	\$97,861.84	\$33,438.16	\$0.00	\$97,861.84	\$33,438.16	\$33,438.16	\$0.00
3830	Congresos y convenciones	\$150,050.00	-\$118,400.00	\$31,650.00	\$0.00	\$31,650.00	\$0.00	\$0.00	\$31,650.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$150,050.00	-\$118,400.00	\$31,650.00	\$0.00	\$31,650.00	\$0.00	\$0.00	\$31,650.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$376,017.00</b>	<b>-\$57,391.00</b>	<b>\$318,626.00</b>	<b>\$65,671.00</b>	<b>\$252,955.00</b>	<b>\$65,671.00</b>	<b>\$0.00</b>	<b>\$252,955.00</b>	<b>\$65,671.00</b>	<b>\$65,671.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$294,353.00	-\$53,927.00	\$240,426.00	\$60,576.00	\$179,850.00	\$60,576.00	\$0.00	\$179,850.00	\$60,576.00	\$60,576.00	\$0.00
3921	Otros impuestos y derechos	\$294,353.00	-\$53,927.00	\$240,426.00	\$60,576.00	\$179,850.00	\$60,576.00	\$0.00	\$179,850.00	\$60,576.00	\$60,576.00	\$0.00
3990	Otros servicios generales	\$81,664.00	-\$3,464.00	\$78,200.00	\$5,095.00	\$73,105.00	\$5,095.00	\$0.00	\$73,105.00	\$5,095.00	\$5,095.00	\$0.00
3993	Otros servicios generales	\$81,664.00	-\$3,464.00	\$78,200.00	\$5,095.00	\$73,105.00	\$5,095.00	\$0.00	\$73,105.00	\$5,095.00	\$5,095.00	\$0.00
<b>150 RECURSOS FEDERALES</b>		<b>\$39,184,287.00</b>	<b>\$258,608.87</b>	<b>\$39,442,895.87</b>	<b>\$34,599,504.46</b>	<b>\$4,843,391.41</b>	<b>\$14,820,999.92</b>	<b>\$19,778,504.54</b>	<b>\$24,621,895.95</b>	<b>\$14,820,999.92</b>	<b>\$14,820,999.92</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$39,184,287.00</b>	<b>\$258,608.87</b>	<b>\$39,442,895.87</b>	<b>\$34,599,504.46</b>	<b>\$4,843,391.41</b>	<b>\$14,820,999.92</b>	<b>\$19,778,504.54</b>	<b>\$24,621,895.95</b>	<b>\$14,820,999.92</b>	<b>\$14,820,999.92</b>	<b>\$0.00</b>



M.I.A. ALTAGRACIA CARRILLO PARRA  
ENCARGADA DEL DESPACHO DE LA RECTORÍA

M.C.F. ALFREDO LEMUS QUIROGA  
SUBDIRECTOR DE RECURSOS FINANCIEROS



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Descentralizado del  
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DIRECCIÓN DE ADMINISTRACIÓN  
Y FINANZAS

M.A. ALBA JOSEFINA MALDONADO ESCAMILLA  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS



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