



Universidad Tecnológica de Xicotepéc de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Usr: Rocío Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/sep./2023
09:42 a. m.

Unidad Administrativa	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
140	140 INGRESOS PROPIOS											
3000	SERVICIOS GENERALES	\$1,330,541.00	\$210,397.44	\$1,540,938.44	\$389,427.53	\$1,151,510.91	\$389,427.53	\$0.00	\$1,151,510.91	\$389,427.53	\$389,427.53	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,147,831.00	\$166,375.00	\$1,314,206.00	\$311,312.13	\$1,002,893.87	\$311,312.13	\$0.00	\$1,002,893.87	\$311,312.13	\$311,312.13	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,147,831.00	\$166,375.00	\$1,314,206.00	\$311,312.13	\$1,002,893.87	\$311,312.13	\$0.00	\$1,002,893.87	\$311,312.13	\$311,312.13	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,147,831.00	\$166,375.00	\$1,314,206.00	\$311,312.13	\$1,002,893.87	\$311,312.13	\$0.00	\$1,002,893.87	\$311,312.13	\$311,312.13	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$4,000.00	\$30,769.18	\$34,769.18	\$31,165.72	\$3,603.46	\$31,165.72	\$0.00	\$3,603.46	\$31,165.72	\$31,165.72	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$30,769.18	\$34,769.18	\$31,165.72	\$3,603.46	\$31,165.72	\$0.00	\$3,603.46	\$31,165.72	\$31,165.72	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$30,769.18	\$34,769.18	\$31,165.72	\$3,603.46	\$31,165.72	\$0.00	\$3,603.46	\$31,165.72	\$31,165.72	\$0.00
3800	SERVICIOS OFICIALES	\$178,710.00	\$1,500.00	\$180,210.00	\$46,949.68	\$133,260.32	\$46,949.68	\$0.00	\$133,260.32	\$46,949.68	\$46,949.68	\$0.00
3820	Gastos de orden social y cultural	\$178,710.00	\$0.00	\$178,710.00	\$46,949.68	\$131,760.32	\$46,949.68	\$0.00	\$131,760.32	\$46,949.68	\$46,949.68	\$0.00
3821	Gastos de orden social	\$178,710.00	\$0.00	\$178,710.00	\$46,949.68	\$131,760.32	\$46,949.68	\$0.00	\$131,760.32	\$46,949.68	\$46,949.68	\$0.00
3830	Congresos y convenciones	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$11,753.26	\$11,753.26	\$0.00	\$11,753.26	\$0.00	\$0.00	\$11,753.26	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$11,753.26	\$11,753.26	\$0.00	\$11,753.26	\$0.00	\$0.00	\$11,753.26	\$0.00	\$0.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$11,753.26	\$11,753.26	\$0.00	\$11,753.26	\$0.00	\$0.00	\$11,753.26	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$85,800.00	\$118,836.40	\$204,636.40	\$125,986.40	\$78,650.00	\$125,986.40	\$0.00	\$78,650.00	\$125,986.40	\$125,986.40	\$0.00
4400	AYUDAS SOCIALES	\$85,800.00	\$118,836.40	\$204,636.40	\$125,986.40	\$78,650.00	\$125,986.40	\$0.00	\$78,650.00	\$125,986.40	\$125,986.40	\$0.00
4410	Ayudas sociales a personas	\$85,800.00	\$118,186.40	\$203,986.40	\$125,336.40	\$78,650.00	\$125,336.40	\$0.00	\$78,650.00	\$125,336.40	\$125,336.40	\$0.00
4419	Otras ayudas	\$85,800.00	\$118,186.40	\$203,986.40	\$125,336.40	\$78,650.00	\$125,336.40	\$0.00	\$78,650.00	\$125,336.40	\$125,336.40	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$250,059.00	-\$30,520.00	\$219,539.00	\$0.00	\$219,539.00	\$0.00	\$0.00	\$219,539.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$250,059.00	-\$30,520.00	\$219,539.00	\$0.00	\$219,539.00	\$0.00	\$0.00	\$219,539.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$250,059.00	-\$30,520.00	\$219,539.00	\$0.00	\$219,539.00	\$0.00	\$0.00	\$219,539.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$250,059.00	-\$30,520.00	\$219,539.00	\$0.00	\$219,539.00	\$0.00	\$0.00	\$219,539.00	\$0.00	\$0.00	\$0.00
	140 INGRESOS PROPIOS	\$1,666,400.00	\$298,713.84	\$1,965,113.84	\$515,413.93	\$1,449,699.91	\$515,413.93	\$0.00	\$1,449,699.91	\$515,413.93	\$515,413.93	\$0.00
141	141 REMANENTE INGRESOS PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$475,000.00	\$475,000.00	\$4,399.60	\$470,600.40	\$4,399.60	\$0.00	\$470,600.40	\$4,399.60	\$4,399.60	\$0.00



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Rep: rptEstadoPresupuestoEgresos_FF

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Objeto	del Gasto											Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$75,000.00	\$75,000.00	\$4,399.60	\$70,600.40	\$4,399.60	\$0.00	\$70,600.40	\$4,399.60	\$4,399.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,000.00	\$5,000.00	\$4,399.60	\$600.40	\$4,399.60	\$0.00	\$600.40	\$4,399.60	\$4,399.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,000.00	\$5,000.00	\$4,399.60	\$600.40	\$4,399.60	\$0.00	\$600.40	\$4,399.60	\$4,399.60	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales Complementarios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto												
490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
510	Productos químicos básicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
511	Productos químicos básicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
530	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
531	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
540	Materiales, accesorios y suministros médicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
542	Materiales, accesorios y suministros médicos para el sect	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
590	Otros productos químicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
591	Otros productos químicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
710	Vestuario y uniformes	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
711	Vestuario y uniformes	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
720	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
721	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
730	Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
731	Artículos deportivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
910	Herramientas menores	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
911	Herramientas menores	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
920	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
921	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
941	Refacciones y accesorios menores para equipo de cómput	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Usu: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa bje to del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
000	SERVICIOS GENERALES	\$0.00	\$1,531,262.25	\$1,531,262.25	\$25,640.00	\$1,505,622.25	\$25,640.00	\$0.00	\$1,505,622.25	\$25,640.00	\$25,640.00	\$0.00
100	SERVICIOS BÁSICOS	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
120	Gas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
121	Servicio de gas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
130	Agua	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
131	Servicio de agua	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
172	Servicios de redes y procesamiento de información	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
180	Servicios postales y telegráficos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
181	Servicio postal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
230	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
232	Arrendamiento de equipo y bienes informáticos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
270	Arrendamiento de activos intangibles	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
271	Derechos de autor, patentes, regalías y otros	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290	Otros arrendamientos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
291	Otros arrendamientos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
311	Servicios relacionados con procedimientos jurisdiccionales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
312	Otros Servicios para la operación de programas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331	Servicios de desarrollo de aplicaciones informáticas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
333	Servicios relacionados con certificación de procesos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
350	Servicios de investigación científica y desarrollo	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
351	Servicios de investigación científica y desarrollo	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
362	Servicios de apoyo administrativo	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
363	Servicio de impresión de documentos y papelería oficial	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/sep./2023 | 09:42 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3364	Servicios de impresión de material informativo derivado d	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3365	Información en medios masivos derivada de la operación	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$303,374.25	\$303,374.25	\$0.00	\$303,374.25	\$0.00	\$0.00	\$303,374.25	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$298,374.25	\$298,374.25	\$0.00	\$298,374.25	\$0.00	\$0.00	\$298,374.25	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$298,374.25	\$298,374.25	\$0.00	\$298,374.25	\$0.00	\$0.00	\$298,374.25	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3451	Seguros de bienes patrimoniales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$200,000.00	\$200,000.00	\$25,640.00	\$174,360.00	\$25,640.00	\$0.00	\$174,360.00	\$25,640.00	\$25,640.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$50,000.00	\$50,000.00	\$25,640.00	\$24,360.00	\$25,640.00	\$0.00	\$24,360.00	\$25,640.00	\$25,640.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$50,000.00	\$50,000.00	\$25,640.00	\$24,360.00	\$25,640.00	\$0.00	\$24,360.00	\$25,640.00	\$25,640.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de e	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$29,970.00	\$29,970.00	\$0.00	\$29,970.00	\$0.00	\$0.00	\$29,970.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,970.00	\$4,970.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,970.00	\$4,970.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$4,970.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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09:42 a. m.

Usu: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa bje to del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$31,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
710	Pasajes aéreos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
711	Pasajes aéreos nacionales	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
720	Pasajes terrestres	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
721	Pasajes terrestres nacionales	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
750	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
751	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
790	Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
791	Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
800	SERVICIOS OFICIALES	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
820	Gastos de orden social y cultural	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
821	Gastos de orden social	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
822	Gastos de orden cultural	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
830	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
831	Congresos y convenciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
900	OTROS SERVICIOS GENERALES	\$0.00	\$678,918.00	\$678,918.00	\$0.00	\$678,918.00	\$0.00	\$0.00	\$678,918.00	\$0.00	\$0.00	\$0.00
920	Impuestos y derechos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
921	Otros impuestos y derechos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$648,918.00	\$648,918.00	\$0.00	\$648,918.00	\$0.00	\$0.00	\$648,918.00	\$0.00	\$0.00	\$0.00
981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$648,918.00	\$648,918.00	\$0.00	\$648,918.00	\$0.00	\$0.00	\$648,918.00	\$0.00	\$0.00	\$0.00
990	Otros servicios generales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
993	Otros servicios generales	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$504,160.00	\$504,160.00	\$104,000.00	\$400,160.00	\$104,000.00	\$0.00	\$400,160.00	\$104,000.00	\$104,000.00	\$0.00
400	AYUDAS SOCIALES	\$0.00	\$504,160.00	\$504,160.00	\$104,000.00	\$400,160.00	\$104,000.00	\$0.00	\$400,160.00	\$104,000.00	\$104,000.00	\$0.00
410	Ayudas sociales a personas	\$0.00	\$204,160.00	\$204,160.00	\$54,000.00	\$150,160.00	\$54,000.00	\$0.00	\$150,160.00	\$54,000.00	\$54,000.00	\$0.00
417	Ayudas en materia de formación educativa y cultural	\$0.00	\$154,000.00	\$154,000.00	\$54,000.00	\$100,000.00	\$54,000.00	\$0.00	\$100,000.00	\$54,000.00	\$54,000.00	\$0.00
419	Otras ayudas	\$0.00	\$50,160.00	\$50,160.00	\$0.00	\$50,160.00	\$0.00	\$0.00	\$50,160.00	\$0.00	\$0.00	\$0.00
420	Becas y otras ayudas para programas de capacitación	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
421	Ayudas para capacitación y becas	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Fecha y 05/sep./2023

hora de Impresión 09:42 a. m.

Utr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$150,000.00	\$150,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00
1441	Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$150,000.00	\$150,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$0.00	\$100,000.00	\$50,000.00	\$50,000.00	\$0.00
1000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$1,572,290.00	\$1,572,290.00	\$0.00	\$1,572,290.00	\$0.00	\$0.00	\$1,572,290.00	\$0.00	\$0.00	\$0.00
1100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$261,257.00	\$261,257.00	\$0.00	\$261,257.00	\$0.00	\$0.00	\$261,257.00	\$0.00	\$0.00	\$0.00
1110	Muebles de oficina y estantería	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
1111	Muebles de oficina y estantería	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
1150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$109,257.00	\$109,257.00	\$0.00	\$109,257.00	\$0.00	\$0.00	\$109,257.00	\$0.00	\$0.00	\$0.00
1151	Equipo de cómputo y de tecnología de la información	\$0.00	\$109,257.00	\$109,257.00	\$0.00	\$109,257.00	\$0.00	\$0.00	\$109,257.00	\$0.00	\$0.00	\$0.00
1190	Otros mobiliarios y equipos de administración	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1191	Otros mobiliarios y equipos de administración	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$621,033.00	\$621,033.00	\$0.00	\$621,033.00	\$0.00	\$0.00	\$621,033.00	\$0.00	\$0.00	\$0.00
1210	Equipos y aparatos audiovisuales	\$0.00	\$57,973.00	\$57,973.00	\$0.00	\$57,973.00	\$0.00	\$0.00	\$57,973.00	\$0.00	\$0.00	\$0.00
1211	Equipos y aparatos audiovisuales	\$0.00	\$57,973.00	\$57,973.00	\$0.00	\$57,973.00	\$0.00	\$0.00	\$57,973.00	\$0.00	\$0.00	\$0.00
1230	Cámaras fotográficas y de video	\$0.00	\$63,060.00	\$63,060.00	\$0.00	\$63,060.00	\$0.00	\$0.00	\$63,060.00	\$0.00	\$0.00	\$0.00
1231	Cámaras fotográficas y de video	\$0.00	\$63,060.00	\$63,060.00	\$0.00	\$63,060.00	\$0.00	\$0.00	\$63,060.00	\$0.00	\$0.00	\$0.00
1290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00
1410	Vehículos y equipo terrestre	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00
1412	Vehículos y equipo terrestre, destinados a servicios admii	\$0.00	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00
141	REMANENTE INGRESOS PROPIO:	\$0.00	\$4,082,712.25	\$4,082,712.25	\$134,039.60	\$3,948,672.65	\$134,039.60	\$0.00	\$3,948,672.65	\$134,039.60	\$134,039.60	\$0.00

150 150 RECURSOS FEDERALES

1000	SERVICIOS PERSONALES	\$32,188,857.00	\$6,711,476.00	\$38,900,333.00	\$38,900,333.00	\$0.00	\$19,755,627.28	\$19,144,705....	\$19,144,705.72	\$19,686,950.10	\$19,686,950.10	\$68,677.18
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,232,782.00	\$853,265.83	\$25,086,047.83	\$25,086,047.83	\$0.00	\$15,119,741.27	\$9,966,306.56	\$9,966,306.56	\$15,119,741.27	\$15,119,741.27	\$0.00
1130	Sueldos base al personal permanente	\$24,232,782.00	\$853,265.83	\$25,086,047.83	\$25,086,047.83	\$0.00	\$15,119,741.27	\$9,966,306.56	\$9,966,306.56	\$15,119,741.27	\$15,119,741.27	\$0.00
1132	Sueldo base al personal de confianza	\$24,232,782.00	\$853,265.83	\$25,086,047.83	\$25,086,047.83	\$0.00	\$15,119,741.27	\$9,966,306.56	\$9,966,306.56	\$15,119,741.27	\$15,119,741.27	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,549,476.00	-\$1,413,487.06	\$4,135,988.94	\$4,135,988.94	\$0.00	\$422,899.62	\$3,713,089.32	\$3,713,089.32	\$422,899.62	\$422,899.62	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,941,622.00	-\$1,325,211.49	\$3,616,410.51	\$3,616,410.51	\$0.00	\$136,344.12	\$3,480,066.39	\$3,480,066.39	\$136,344.12	\$136,344.12	\$0.00
1321	Primas de vacaciones y dominical	\$1,422,734.00	-\$136,155.36	\$1,286,578.64	\$1,286,578.64	\$0.00	\$28,110.59	\$1,258,468.05	\$1,258,468.05	\$28,110.59	\$28,110.59	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$3,518,888.00	-\$1,189,056.13	\$2,329,831.87	\$2,329,831.87	\$0.00	\$108,233.53	\$2,221,598.34	\$2,221,598.34	\$108,233.53	\$108,233.53	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/sep./2023
09:42 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto											Pagado	Deuda
340	Compensaciones	\$607,854.00	-\$88,275.57	\$519,578.43	\$519,578.43	\$0.00	\$286,555.50	\$233,022.93	\$233,022.93	\$286,555.50	\$286,555.50	\$0.00
343	Compensación por adquisición de material didáctico	\$607,854.00	-\$88,275.57	\$519,578.43	\$519,578.43	\$0.00	\$286,555.50	\$233,022.93	\$233,022.93	\$286,555.50	\$286,555.50	\$0.00
100	SEGURIDAD SOCIAL	\$0.00	\$6,900,786.55	\$6,900,786.55	\$6,900,786.55	\$0.00	\$2,973,722.27	\$3,927,064.28	\$3,927,064.28	\$2,905,045.09	\$2,905,045.09	\$68,677.18
110	Aportaciones de seguridad social	\$0.00	\$6,425,927.97	\$6,425,927.97	\$6,425,927.97	\$0.00	\$2,689,743.17	\$3,736,184.80	\$3,736,184.80	\$2,689,743.17	\$2,689,743.17	\$0.00
111	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$0.00	\$6,425,927.97	\$6,425,927.97	\$6,425,927.97	\$0.00	\$2,689,743.17	\$3,736,184.80	\$3,736,184.80	\$2,689,743.17	\$2,689,743.17	\$0.00
130	Aportaciones al sistema para el retiro	\$0.00	\$474,858.58	\$474,858.58	\$474,858.58	\$0.00	\$283,979.10	\$190,879.48	\$190,879.48	\$215,301.92	\$215,301.92	\$68,677.18
131	Aportaciones al sistema de ahorro para el retiro	\$0.00	\$474,858.58	\$474,858.58	\$474,858.58	\$0.00	\$283,979.10	\$190,879.48	\$190,879.48	\$215,301.92	\$215,301.92	\$68,677.18
300	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,406,599.00	\$370,910.68	\$2,777,509.68	\$2,777,509.68	\$0.00	\$1,239,264.12	\$1,538,245.56	\$1,538,245.56	\$1,239,264.12	\$1,239,264.12	\$0.00
340	Prestaciones contractuales	\$1,618,938.00	\$232,431.68	\$1,851,369.68	\$1,851,369.68	\$0.00	\$1,136,680.35	\$714,689.33	\$714,689.33	\$1,136,680.35	\$1,136,680.35	\$0.00
343	Prestaciones establecidas por condiciones generales de trabajo	\$1,618,938.00	\$232,431.68	\$1,851,369.68	\$1,851,369.68	\$0.00	\$1,136,680.35	\$714,689.33	\$714,689.33	\$1,136,680.35	\$1,136,680.35	\$0.00
390	Otras prestaciones sociales y económicas	\$787,661.00	\$138,479.00	\$926,140.00	\$926,140.00	\$0.00	\$102,583.77	\$823,556.23	\$823,556.23	\$102,583.77	\$102,583.77	\$0.00
391	Otras prestaciones sociales	\$787,661.00	\$138,479.00	\$926,140.00	\$926,140.00	\$0.00	\$102,583.77	\$823,556.23	\$823,556.23	\$102,583.77	\$102,583.77	\$0.00
100	MATERIALES Y SUMINISTROS	\$1,855,417.00	-\$201,525.27	\$1,653,891.73	\$1,046,765.23	\$607,126.50	\$1,046,765.23	\$0.00	\$607,126.50	\$1,046,765.23	\$1,046,765.23	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$579,122.00	-\$142,684.87	\$436,437.13	\$337,103.41	\$99,333.72	\$337,103.41	\$0.00	\$99,333.72	\$337,103.41	\$337,103.41	\$0.00
110	Materiales, útiles y equipos menores de oficina	\$321,059.00	-\$132,239.00	\$188,820.00	\$187,180.00	\$1,640.00	\$187,180.00	\$0.00	\$1,640.00	\$187,180.00	\$187,180.00	\$0.00
111	Materiales, útiles y equipos menores de oficina	\$321,059.00	-\$132,239.00	\$188,820.00	\$187,180.00	\$1,640.00	\$187,180.00	\$0.00	\$1,640.00	\$187,180.00	\$187,180.00	\$0.00
120	Materiales y útiles de impresión y reproducción	\$11,172.00	\$0.00	\$11,172.00	\$10,800.00	\$372.00	\$10,800.00	\$0.00	\$372.00	\$10,800.00	\$10,800.00	\$0.00
121	Materiales y útiles de impresión y reproducción	\$11,172.00	\$0.00	\$11,172.00	\$10,800.00	\$372.00	\$10,800.00	\$0.00	\$372.00	\$10,800.00	\$10,800.00	\$0.00
140	Materiales, útiles y equipos menores de tecnologías de la información	\$67,221.00	-\$14,200.00	\$53,021.00	\$40,919.00	\$12,102.00	\$40,919.00	\$0.00	\$12,102.00	\$40,919.00	\$40,919.00	\$0.00
141	Materiales, útiles y equipos menores de tecnologías de la información	\$67,221.00	-\$14,200.00	\$53,021.00	\$40,919.00	\$12,102.00	\$40,919.00	\$0.00	\$12,102.00	\$40,919.00	\$40,919.00	\$0.00
150	Material impreso e información digital	\$31,683.00	\$57,069.73	\$88,752.73	\$33,190.52	\$55,562.21	\$33,190.52	\$0.00	\$55,562.21	\$33,190.52	\$33,190.52	\$0.00
151	Material impreso e información digital	\$31,683.00	\$57,069.73	\$88,752.73	\$33,190.52	\$55,562.21	\$33,190.52	\$0.00	\$55,562.21	\$33,190.52	\$33,190.52	\$0.00
160	Material de limpieza	\$31,612.00	-\$16,000.00	\$15,612.00	\$0.00	\$15,612.00	\$0.00	\$0.00	\$15,612.00	\$0.00	\$0.00	\$0.00
161	Material de limpieza	\$31,612.00	-\$16,000.00	\$15,612.00	\$0.00	\$15,612.00	\$0.00	\$0.00	\$15,612.00	\$0.00	\$0.00	\$0.00
170	Materiales y útiles de enseñanza	\$116,375.00	-\$37,315.60	\$79,059.40	\$65,013.89	\$14,045.51	\$65,013.89	\$0.00	\$14,045.51	\$65,013.89	\$65,013.89	\$0.00
171	Materiales y útiles de enseñanza	\$116,375.00	-\$37,315.60	\$79,059.40	\$65,013.89	\$14,045.51	\$65,013.89	\$0.00	\$14,045.51	\$65,013.89	\$65,013.89	\$0.00
100	ALIMENTOS Y UTENSILIOS	\$18,356.00	-\$11,356.00	\$7,000.00	\$3,576.30	\$3,423.70	\$3,576.30	\$0.00	\$3,423.70	\$3,576.30	\$3,576.30	\$0.00
110	Productos alimenticios para personas	\$18,356.00	-\$11,356.00	\$7,000.00	\$3,576.30	\$3,423.70	\$3,576.30	\$0.00	\$3,423.70	\$3,576.30	\$3,576.30	\$0.00
113	Productos alimenticios para el personal en las instalaciones	\$18,356.00	-\$11,356.00	\$7,000.00	\$3,576.30	\$3,423.70	\$3,576.30	\$0.00	\$3,423.70	\$3,576.30	\$3,576.30	\$0.00
100	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE MANTENIMIENTO	\$222,907.00	-\$25,964.00	\$196,943.00	\$115,232.52	\$81,710.48	\$115,232.52	\$0.00	\$81,710.48	\$115,232.52	\$115,232.52	\$0.00
110	Productos minerales no metálicos	\$6,000.00	\$13,836.00	\$19,836.00	\$19,836.00	\$0.00	\$19,836.00	\$0.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00



Universidad Tecnológica de Xicotepéc de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 05/sep./2023
hora de Impresión 09:42 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2411	Productos minerales no metálicos	\$6,000.00	\$13,836.00	\$19,836.00	\$19,836.00	\$0.00	\$19,836.00	\$0.00	\$0.00	\$19,836.00	\$19,836.00	\$0.00
2420	Cemento y productos de concreto	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$77,569.00	-\$18,000.00	\$59,569.00	\$27,064.81	\$32,504.19	\$27,064.81	\$0.00	\$32,504.19	\$27,064.81	\$27,064.81	\$0.00
2461	Material eléctrico y electrónico	\$77,569.00	-\$18,000.00	\$59,569.00	\$27,064.81	\$32,504.19	\$27,064.81	\$0.00	\$32,504.19	\$27,064.81	\$27,064.81	\$0.00
2470	Artículos metálicos para la construcción	\$12,018.00	-\$1,800.00	\$10,218.00	\$8,108.71	\$2,109.29	\$8,108.71	\$0.00	\$2,109.29	\$8,108.71	\$8,108.71	\$0.00
2471	Artículos metálicos para la construcción	\$12,018.00	-\$1,800.00	\$10,218.00	\$8,108.71	\$2,109.29	\$8,108.71	\$0.00	\$2,109.29	\$8,108.71	\$8,108.71	\$0.00
2480	Materiales complementarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2481	Materiales Complementarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$122,820.00	-\$20,000.00	\$102,820.00	\$60,223.00	\$42,597.00	\$60,223.00	\$0.00	\$42,597.00	\$60,223.00	\$60,223.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$122,820.00	-\$20,000.00	\$102,820.00	\$60,223.00	\$42,597.00	\$60,223.00	\$0.00	\$42,597.00	\$60,223.00	\$60,223.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$125,984.00	-\$31,791.00	\$94,193.00	\$15,409.84	\$78,783.16	\$15,409.84	\$0.00	\$78,783.16	\$15,409.84	\$15,409.84	\$0.00
2510	Productos químicos básicos	\$0.00	\$4,800.00	\$4,800.00	\$1,910.55	\$2,889.45	\$1,910.55	\$0.00	\$2,889.45	\$1,910.55	\$1,910.55	\$0.00
2511	Productos químicos básicos	\$0.00	\$4,800.00	\$4,800.00	\$1,910.55	\$2,889.45	\$1,910.55	\$0.00	\$2,889.45	\$1,910.55	\$1,910.55	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$42,848.00	-\$19,000.00	\$23,848.00	\$7,496.00	\$16,352.00	\$7,496.00	\$0.00	\$16,352.00	\$7,496.00	\$7,496.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$42,848.00	-\$19,000.00	\$23,848.00	\$7,496.00	\$16,352.00	\$7,496.00	\$0.00	\$16,352.00	\$7,496.00	\$7,496.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$26,636.00	-\$7,255.00	\$19,381.00	\$2,857.00	\$16,524.00	\$2,857.00	\$0.00	\$16,524.00	\$2,857.00	\$2,857.00	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$26,636.00	-\$7,255.00	\$19,381.00	\$2,857.00	\$16,524.00	\$2,857.00	\$0.00	\$16,524.00	\$2,857.00	\$2,857.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$11,500.00	-\$5,500.00	\$6,000.00	\$3,146.29	\$2,853.71	\$3,146.29	\$0.00	\$2,853.71	\$3,146.29	\$3,146.29	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$11,500.00	-\$5,500.00	\$6,000.00	\$3,146.29	\$2,853.71	\$3,146.29	\$0.00	\$2,853.71	\$3,146.29	\$3,146.29	\$0.00
2590	Otros productos químicos	\$45,000.00	-\$36,836.00	\$8,164.00	\$0.00	\$8,164.00	\$0.00	\$0.00	\$8,164.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$45,000.00	-\$36,836.00	\$8,164.00	\$0.00	\$8,164.00	\$0.00	\$0.00	\$8,164.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$463,453.00	-\$629.40	\$462,823.60	\$266,180.45	\$196,643.15	\$266,180.45	\$0.00	\$196,643.15	\$266,180.45	\$266,180.45	\$0.00
2610	Combustibles, lubricantes y aditivos	\$463,453.00	-\$629.40	\$462,823.60	\$266,180.45	\$196,643.15	\$266,180.45	\$0.00	\$196,643.15	\$266,180.45	\$266,180.45	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destri	\$421,253.00	-\$629.40	\$420,623.60	\$247,286.57	\$173,337.03	\$247,286.57	\$0.00	\$173,337.03	\$247,286.57	\$247,286.57	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Fecha y hora de Impresión | 05/sep./2023
 09:42 a. m.

Usr: Rocio Vite Sosa
 Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$42,200.00	\$0.00	\$42,200.00	\$18,893.88	\$23,306.12	\$18,893.88	\$0.00	\$23,306.12	\$18,893.88	\$18,893.88	\$0.00
700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$52,850.00	\$3,000.00	\$55,850.00	\$2,849.98	\$53,000.02	\$2,849.98	\$0.00	\$53,000.02	\$2,849.98	\$2,849.98	\$0.00
720	Prendas de seguridad y protección personal	\$50,000.00	\$3,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
721	Prendas de seguridad y protección personal	\$50,000.00	\$3,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
730	Artículos deportivos	\$2,850.00	\$0.00	\$2,850.00	\$2,849.98	\$0.02	\$2,849.98	\$0.00	\$0.02	\$2,849.98	\$2,849.98	\$0.00
731	Artículos deportivos	\$2,850.00	\$0.00	\$2,850.00	\$2,849.98	\$0.02	\$2,849.98	\$0.00	\$0.02	\$2,849.98	\$2,849.98	\$0.00
900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$392,745.00	\$7,900.00	\$400,645.00	\$306,412.73	\$94,232.27	\$306,412.73	\$0.00	\$94,232.27	\$306,412.73	\$306,412.73	\$0.00
910	Herramientas menores	\$31,200.00	\$3,200.00	\$34,400.00	\$8,466.27	\$25,933.73	\$8,466.27	\$0.00	\$25,933.73	\$8,466.27	\$8,466.27	\$0.00
911	Herramientas menores	\$31,200.00	\$3,200.00	\$34,400.00	\$8,466.27	\$25,933.73	\$8,466.27	\$0.00	\$25,933.73	\$8,466.27	\$8,466.27	\$0.00
920	Refacciones y accesorios menores de edificios	\$14,500.00	-\$10,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
921	Refacciones y accesorios menores de edificios	\$14,500.00	-\$10,000.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
940	Refacciones y accesorios menores de equipo de cómput	\$65,045.00	\$208.56	\$65,253.56	\$58,685.00	\$6,568.56	\$58,685.00	\$0.00	\$6,568.56	\$58,685.00	\$58,685.00	\$0.00
941	Refacciones y accesorios menores para equipo de cómput	\$65,045.00	\$208.56	\$65,253.56	\$58,685.00	\$6,568.56	\$58,685.00	\$0.00	\$6,568.56	\$58,685.00	\$58,685.00	\$0.00
960	Refacciones y accesorios menores de equipo de transpor	\$257,000.00	\$0.00	\$257,000.00	\$212,993.79	\$44,006.21	\$212,993.79	\$0.00	\$44,006.21	\$212,993.79	\$212,993.79	\$0.00
961	Refacciones y accesorios menores de equipo de transpor	\$257,000.00	\$0.00	\$257,000.00	\$212,993.79	\$44,006.21	\$212,993.79	\$0.00	\$44,006.21	\$212,993.79	\$212,993.79	\$0.00
980	Refacciones y accesorios menores de maquinaria y otros	\$25,000.00	-\$4,000.00	\$21,000.00	\$7,800.02	\$13,199.98	\$7,800.02	\$0.00	\$13,199.98	\$7,800.02	\$7,800.02	\$0.00
981	Refacciones y accesorios menores de maquinaria y otros	\$25,000.00	-\$4,000.00	\$21,000.00	\$7,800.02	\$13,199.98	\$7,800.02	\$0.00	\$13,199.98	\$7,800.02	\$7,800.02	\$0.00
990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$18,491.44	\$18,491.44	\$18,467.65	\$23.79	\$18,467.65	\$0.00	\$23.79	\$18,467.65	\$18,467.65	\$0.00
991	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$18,491.44	\$18,491.44	\$18,467.65	\$23.79	\$18,467.65	\$0.00	\$23.79	\$18,467.65	\$18,467.65	\$0.00
000	SERVICIOS GENERALES	\$6,013,932.00	-\$4,049,562.51	\$1,964,369.49	\$1,042,488.34	\$921,881.15	\$1,042,488.34	\$0.00	\$921,881.15	\$1,042,488.34	\$1,042,488.34	\$0.00
100	SERVICIOS BÁSICOS	\$713,525.00	-\$646,266.99	\$67,258.01	\$42,699.93	\$24,558.08	\$42,699.93	\$0.00	\$24,558.08	\$42,699.93	\$42,699.93	\$0.00
110	Energía eléctrica	\$384,257.00	-\$384,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Servicio de energía eléctrica	\$384,257.00	-\$384,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120	Gas	\$32,268.00	-\$3,000.00	\$29,268.00	\$20,736.19	\$8,531.81	\$20,736.19	\$0.00	\$8,531.81	\$20,736.19	\$20,736.19	\$0.00
121	Servicio de gas	\$32,268.00	-\$3,000.00	\$29,268.00	\$20,736.19	\$8,531.81	\$20,736.19	\$0.00	\$8,531.81	\$20,736.19	\$20,736.19	\$0.00
130	Agua	\$34,000.00	-\$12,964.65	\$21,035.35	\$15,959.76	\$5,075.59	\$15,959.76	\$0.00	\$5,075.59	\$15,959.76	\$15,959.76	\$0.00
131	Servicio de agua	\$24,000.00	-\$20,117.64	\$3,882.36	\$2,373.60	\$1,508.76	\$2,373.60	\$0.00	\$1,508.76	\$2,373.60	\$2,373.60	\$0.00
133	Servicio de agua en situaciones de emergencia	\$10,000.00	\$7,152.99	\$17,152.99	\$13,586.16	\$3,566.83	\$13,586.16	\$0.00	\$3,566.83	\$13,586.16	\$13,586.16	\$0.00
140	Telefonía tradicional	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141	Servicio telefónico convencional	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150	Telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$3,250.00	\$3,950.00	\$3,250.00	\$0.00	\$3,950.00	\$3,250.00	\$3,250.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Fecha y 05/sep./2023*

hora de Impresión 09:42 a. m.

Usu: Rocio Vite Sosa

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Presupuesto Vigente	Ampliaciones / (Reducciones)	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado									
151 Servicio de telefonía celular	\$7,200.00	\$0.00	\$7,200.00	\$3,250.00	\$3,250.00	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00
170 Servicios de acceso de Internet, redes y procesamiento d	\$195,800.00	-\$193,045.34	\$2,754.66	\$1,556.98	\$1,197.68	\$0.00	\$1,197.68	\$1,556.98	\$1,556.98	\$0.00
171 Servicios de acceso de internet	\$156,000.00	-\$156,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172 Servicios de redes y procesamiento de información	\$39,800.00	-\$37,045.34	\$2,754.66	\$1,556.98	\$1,197.68	\$0.00	\$1,197.68	\$1,556.98	\$1,556.98	\$0.00
180 Servicios postales y telegráficos	\$12,000.00	-\$5,000.00	\$7,000.00	\$1,197.00	\$5,803.00	\$0.00	\$5,803.00	\$1,197.00	\$1,197.00	\$0.00
181 Servicio postal	\$12,000.00	-\$5,000.00	\$7,000.00	\$1,197.00	\$5,803.00	\$0.00	\$5,803.00	\$1,197.00	\$1,197.00	\$0.00
200 SERVICIOS DE ARRENDAMIENTO	\$1,308,442.00	-\$894,681.62	\$413,760.38	\$235,203.60	\$178,556.78	\$0.00	\$178,556.78	\$235,203.60	\$235,203.60	\$0.00
230 Arrendamiento de mobiliario y equipo de administración, i	\$300,000.00	\$0.00	\$300,000.00	\$177,010.12	\$122,989.88	\$0.00	\$122,989.88	\$177,010.12	\$177,010.12	\$0.00
232 Arrendamiento de equipo y bienes informáticos	\$300,000.00	\$0.00	\$300,000.00	\$177,010.12	\$122,989.88	\$0.00	\$122,989.88	\$177,010.12	\$177,010.12	\$0.00
270 Arrendamiento de activos intangibles	\$946,442.00	-\$880,681.62	\$65,760.38	\$45,923.00	\$19,837.38	\$0.00	\$19,837.38	\$45,923.00	\$45,923.00	\$0.00
271 Derechos de autor, patentes, regalías y otros	\$946,442.00	-\$880,681.62	\$65,760.38	\$45,923.00	\$19,837.38	\$0.00	\$19,837.38	\$45,923.00	\$45,923.00	\$0.00
290 Otros arrendamientos	\$62,000.00	-\$14,000.00	\$48,000.00	\$12,270.48	\$35,729.52	\$0.00	\$35,729.52	\$12,270.48	\$12,270.48	\$0.00
291 Otros arrendamientos	\$62,000.00	-\$14,000.00	\$48,000.00	\$12,270.48	\$35,729.52	\$0.00	\$35,729.52	\$12,270.48	\$12,270.48	\$0.00
300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,167,435.00	-\$1,026,797.79	\$140,637.21	\$64,850.55	\$75,786.66	\$0.00	\$75,786.66	\$64,850.55	\$64,850.55	\$0.00
310 Servicios legales, de contabilidad, auditoría y relacionado	\$84,263.00	-\$80,594.83	\$3,668.17	\$2,816.67	\$851.50	\$0.00	\$851.50	\$2,816.67	\$2,816.67	\$0.00
311 Servicios relacionados con procedimientos jurisdiccionales	\$77,150.00	-\$77,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312 Otros Servicios para la operación de programas	\$7,113.00	-\$3,444.83	\$3,668.17	\$2,816.67	\$851.50	\$0.00	\$851.50	\$2,816.67	\$2,816.67	\$0.00
330 Servicios de consultoría administrativa, procesos, técnica	\$434,206.00	-\$410,436.19	\$23,769.81	\$8,191.43	\$15,578.38	\$0.00	\$15,578.38	\$8,191.43	\$8,191.43	\$0.00
331 Servicios de desarrollo de aplicaciones informáticas	\$91,146.00	-\$85,623.84	\$5,522.16	\$0.00	\$5,522.16	\$0.00	\$5,522.16	\$0.00	\$0.00	\$0.00
333 Servicios relacionados con certificación de procesos	\$343,060.00	-\$324,812.35	\$18,247.65	\$8,191.43	\$10,056.22	\$0.00	\$10,056.22	\$8,191.43	\$8,191.43	\$0.00
340 Servicios de capacitación	\$120,000.00	-\$99,564.02	\$20,435.98	\$11,064.27	\$9,371.71	\$0.00	\$9,371.71	\$11,064.27	\$11,064.27	\$0.00
341 Capacitación institucional	\$120,000.00	-\$99,564.02	\$20,435.98	\$11,064.27	\$9,371.71	\$0.00	\$9,371.71	\$11,064.27	\$11,064.27	\$0.00
350 Servicios de investigación científica y desarrollo	\$1,300.00	\$1,549.12	\$2,849.12	\$0.00	\$2,849.12	\$0.00	\$2,849.12	\$0.00	\$0.00	\$0.00
351 Servicios de investigación científica y desarrollo	\$1,300.00	\$1,549.12	\$2,849.12	\$0.00	\$2,849.12	\$0.00	\$2,849.12	\$0.00	\$0.00	\$0.00
360 Servicios de apoyo administrativo, traducción, fotocopiad	\$333,666.00	-\$256,013.47	\$77,652.53	\$42,778.18	\$34,874.35	\$0.00	\$34,874.35	\$42,778.18	\$42,778.18	\$0.00
362 Servicios de apoyo administrativo	\$67,056.00	-\$66,034.20	\$1,021.80	\$0.00	\$1,021.80	\$0.00	\$1,021.80	\$0.00	\$0.00	\$0.00
363 Servicio de impresión de documentos y papelería oficial	\$76,800.00	-\$2,000.00	\$74,800.00	\$42,778.18	\$32,021.82	\$0.00	\$32,021.82	\$42,778.18	\$42,778.18	\$0.00
364 Servicios de impresión de material informativo derivado d	\$73,410.00	-\$71,579.27	\$1,830.73	\$0.00	\$1,830.73	\$0.00	\$1,830.73	\$0.00	\$0.00	\$0.00
365 Información en medios masivos derivada de la operación	\$116,400.00	-\$116,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 Servicios profesionales, científicos y técnicos integrales	\$194,000.00	-\$181,738.40	\$12,261.60	\$0.00	\$12,261.60	\$0.00	\$12,261.60	\$0.00	\$0.00	\$0.00
391 Servicios profesionales, científicos y técnicos integrales	\$194,000.00	-\$181,738.40	\$12,261.60	\$0.00	\$12,261.60	\$0.00	\$12,261.60	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Usu: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/sep./2023
09:42 a. m.

Unidad Administrativa	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$436,000.00	-\$199,796.60	\$236,203.40	\$115,776.48	\$120,426.92	\$115,776.48	\$0.00	\$120,426.92	\$115,776.48	\$115,776.48	\$0.00
410 Servicios financieros y bancarios	\$96,000.00	\$82,549.61	\$178,549.61	\$78,419.48	\$100,130.13	\$78,419.48	\$0.00	\$100,130.13	\$78,419.48	\$78,419.48	\$0.00
411 Servicios financieros y bancarios	\$96,000.00	\$82,549.61	\$178,549.61	\$78,419.48	\$100,130.13	\$78,419.48	\$0.00	\$100,130.13	\$78,419.48	\$78,419.48	\$0.00
450 Seguro de bienes patrimoniales	\$340,000.00	-\$282,346.21	\$57,653.79	\$37,357.00	\$20,296.79	\$37,357.00	\$0.00	\$20,296.79	\$37,357.00	\$37,357.00	\$0.00
451 Seguros de bienes patrimoniales	\$340,000.00	-\$282,346.21	\$57,653.79	\$37,357.00	\$20,296.79	\$37,357.00	\$0.00	\$20,296.79	\$37,357.00	\$37,357.00	\$0.00
500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$1,107,893.00	-\$659,446.63	\$448,446.37	\$269,146.55	\$179,299.82	\$269,146.55	\$0.00	\$179,299.82	\$269,146.55	\$269,146.55	\$0.00
510 Conservación y mantenimiento menor de inmuebles	\$199,375.00	-\$165,421.44	\$33,953.56	\$32,714.36	\$1,239.20	\$32,714.36	\$0.00	\$1,239.20	\$32,714.36	\$32,714.36	\$0.00
512 Mantenimiento y conservación menor de inmuebles para	\$199,375.00	-\$165,421.44	\$33,953.56	\$32,714.36	\$1,239.20	\$32,714.36	\$0.00	\$1,239.20	\$32,714.36	\$32,714.36	\$0.00
520 Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$448,200.00	-\$383,928.69	\$64,271.31	\$40,954.07	\$23,317.24	\$40,954.07	\$0.00	\$23,317.24	\$40,954.07	\$40,954.07	\$0.00
521 Mantenimiento y conservación de mobiliario y equipo de oficina	\$448,200.00	-\$383,928.69	\$64,271.31	\$40,954.07	\$23,317.24	\$40,954.07	\$0.00	\$23,317.24	\$40,954.07	\$40,954.07	\$0.00
530 Instalación, reparación y mantenimiento de equipo de cómputo	\$17,852.00	-\$14,811.80	\$3,040.20	\$0.00	\$3,040.20	\$0.00	\$0.00	\$3,040.20	\$0.00	\$0.00	\$0.00
531 Instalación, reparación y mantenimiento de equipo de cómputo	\$17,852.00	-\$14,811.80	\$3,040.20	\$0.00	\$3,040.20	\$0.00	\$0.00	\$3,040.20	\$0.00	\$0.00	\$0.00
550 Reparación y mantenimiento de equipo de transporte	\$149,000.00	\$0.00	\$149,000.00	\$83,755.21	\$65,244.79	\$83,755.21	\$0.00	\$65,244.79	\$83,755.21	\$83,755.21	\$0.00
551 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos y lacustres	\$149,000.00	\$0.00	\$149,000.00	\$83,755.21	\$65,244.79	\$83,755.21	\$0.00	\$65,244.79	\$83,755.21	\$83,755.21	\$0.00
570 Instalación, reparación y mantenimiento de maquinaria, equipo y herramientas	\$137,540.00	-\$95,284.70	\$42,255.30	\$15,156.20	\$27,099.10	\$15,156.20	\$0.00	\$27,099.10	\$15,156.20	\$15,156.20	\$0.00
571 Instalación, reparación y mantenimiento de maquinaria y equipo	\$137,540.00	-\$95,284.70	\$42,255.30	\$15,156.20	\$27,099.10	\$15,156.20	\$0.00	\$27,099.10	\$15,156.20	\$15,156.20	\$0.00
580 Servicios de limpieza y manejo de desechos	\$35,926.00	\$0.00	\$35,926.00	\$16,642.71	\$19,283.29	\$16,642.71	\$0.00	\$19,283.29	\$16,642.71	\$16,642.71	\$0.00
581 Servicios de limpieza y manejo de desechos	\$35,926.00	\$0.00	\$35,926.00	\$16,642.71	\$19,283.29	\$16,642.71	\$0.00	\$19,283.29	\$16,642.71	\$16,642.71	\$0.00
590 Servicios de jardinería y fumigación	\$120,000.00	\$0.00	\$120,000.00	\$79,924.00	\$40,076.00	\$79,924.00	\$0.00	\$40,076.00	\$79,924.00	\$79,924.00	\$0.00
591 Servicios de jardinería y fumigación	\$120,000.00	\$0.00	\$120,000.00	\$79,924.00	\$40,076.00	\$79,924.00	\$0.00	\$40,076.00	\$79,924.00	\$79,924.00	\$0.00
600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$147,650.00	-\$118,246.02	\$29,403.98	\$15,066.67	\$14,337.31	\$15,066.67	\$0.00	\$14,337.31	\$15,066.67	\$15,066.67	\$0.00
610 Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611 Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,598.10	\$4,598.10	\$3,544.19	\$1,053.91	\$3,544.19	\$0.00	\$1,053.91	\$3,544.19	\$3,544.19	\$0.00
621 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,598.10	\$4,598.10	\$3,544.19	\$1,053.91	\$3,544.19	\$0.00	\$1,053.91	\$3,544.19	\$3,544.19	\$0.00
650 Servicios de la industria fílmica, del sonido y del video	\$78,000.00	-\$64,716.60	\$13,283.40	\$0.00	\$13,283.40	\$0.00	\$0.00	\$13,283.40	\$0.00	\$0.00	\$0.00
651 Servicios de la industria fílmica, del sonido y del video	\$78,000.00	-\$64,716.60	\$13,283.40	\$0.00	\$13,283.40	\$0.00	\$0.00	\$13,283.40	\$0.00	\$0.00	\$0.00
660 Servicio de creación y difusión de contenido exclusivamente audiovisual	\$39,650.00	-\$28,127.52	\$11,522.48	\$11,522.48	\$0.00	\$11,522.48	\$0.00	\$0.00	\$11,522.48	\$11,522.48	\$0.00
661 Servicio de creación y difusión de contenido exclusivamente audiovisual	\$39,650.00	-\$28,127.52	\$11,522.48	\$11,522.48	\$0.00	\$11,522.48	\$0.00	\$0.00	\$11,522.48	\$11,522.48	\$0.00
700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$690,224.00	-\$234,629.20	\$455,594.80	\$196,354.25	\$259,240.55	\$196,354.25	\$0.00	\$259,240.55	\$196,354.25	\$196,354.25	\$0.00
710 Pasajes aéreos	\$38,500.00	-\$15,000.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepéc de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Usr: Rocio Vite Sosa
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/sep./2023
 09:42 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3711	Pasajes aéreos nacionales	\$38,500.00	-\$15,000.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$84,651.00	-\$44,750.00	\$39,901.00	\$14,754.43	\$25,146.57	\$14,754.43	\$0.00	\$25,146.57	\$14,754.43	\$14,754.43	\$0.00
3721	Pasajes terrestres nacionales	\$84,651.00	-\$44,750.00	\$39,901.00	\$14,754.43	\$25,146.57	\$14,754.43	\$0.00	\$25,146.57	\$14,754.43	\$14,754.43	\$0.00
3750	Viáticos en el país	\$506,623.00	-\$195,520.20	\$311,102.80	\$157,980.46	\$153,122.34	\$157,980.46	\$0.00	\$153,122.34	\$157,980.46	\$157,980.46	\$0.00
3751	Viáticos en el país	\$506,623.00	-\$195,520.20	\$311,102.80	\$157,980.46	\$153,122.34	\$157,980.46	\$0.00	\$153,122.34	\$157,980.46	\$157,980.46	\$0.00
3790	Otros servicios de traslado y hospedaje	\$60,450.00	\$20,641.00	\$81,091.00	\$23,619.36	\$57,471.64	\$23,619.36	\$0.00	\$57,471.64	\$23,619.36	\$23,619.36	\$0.00
3791	Otros servicios de traslado y hospedaje	\$60,450.00	\$20,641.00	\$81,091.00	\$23,619.36	\$57,471.64	\$23,619.36	\$0.00	\$57,471.64	\$23,619.36	\$23,619.36	\$0.00
3800	SERVICIOS OFICIALES	\$190,040.00	-\$159,746.01	\$30,293.99	\$10,077.31	\$20,216.68	\$10,077.31	\$0.00	\$20,216.68	\$10,077.31	\$10,077.31	\$0.00
3820	Gastos de orden social y cultural	\$118,040.00	-\$97,453.11	\$20,586.89	\$10,077.31	\$10,509.58	\$10,077.31	\$0.00	\$10,509.58	\$10,077.31	\$10,077.31	\$0.00
3821	Gastos de orden social	\$64,240.00	-\$52,168.11	\$12,071.89	\$6,829.31	\$5,242.58	\$6,829.31	\$0.00	\$5,242.58	\$6,829.31	\$6,829.31	\$0.00
3822	Gastos de orden cultural	\$53,800.00	-\$45,285.00	\$8,515.00	\$3,248.00	\$5,267.00	\$3,248.00	\$0.00	\$5,267.00	\$3,248.00	\$3,248.00	\$0.00
3830	Congresos y convenciones	\$72,000.00	-\$62,292.90	\$9,707.10	\$0.00	\$9,707.10	\$0.00	\$0.00	\$9,707.10	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$72,000.00	-\$62,292.90	\$9,707.10	\$0.00	\$9,707.10	\$0.00	\$0.00	\$9,707.10	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$252,723.00	-\$109,951.65	\$142,771.35	\$93,313.00	\$49,458.35	\$93,313.00	\$0.00	\$49,458.35	\$93,313.00	\$93,313.00	\$0.00
3920	Impuestos y derechos	\$197,107.00	-\$62,600.00	\$134,507.00	\$88,130.00	\$46,377.00	\$88,130.00	\$0.00	\$46,377.00	\$88,130.00	\$88,130.00	\$0.00
3921	Otros impuestos y derechos	\$197,107.00	-\$62,600.00	\$134,507.00	\$88,130.00	\$46,377.00	\$88,130.00	\$0.00	\$46,377.00	\$88,130.00	\$88,130.00	\$0.00
3990	Otros servicios generales	\$55,616.00	-\$47,351.65	\$8,264.35	\$5,183.00	\$3,081.35	\$5,183.00	\$0.00	\$3,081.35	\$5,183.00	\$5,183.00	\$0.00
3993	Otros servicios generales	\$55,616.00	-\$47,351.65	\$8,264.35	\$5,183.00	\$3,081.35	\$5,183.00	\$0.00	\$3,081.35	\$5,183.00	\$5,183.00	\$0.00
150 RECURSOS FEDERALES		\$40,058,206.00	\$2,460,388.22	\$42,518,594.22	\$40,989,586.57	\$1,529,007.65	\$21,844,880.85	\$19,144,705.72	\$20,673,713.37	\$21,776,203.67	\$21,776,203.67	\$68,677.18
151	151 PRODEP											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.29	\$0.29	\$0.00	\$0.29	\$0.00	\$0.00	\$0.29	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$0.29	\$0.29	\$0.00	\$0.29	\$0.00	\$0.00	\$0.29	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.29	\$0.29	\$0.00	\$0.29	\$0.00	\$0.00	\$0.29	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Fecha y 05/sep./2023

hora de Impresión 09:42 a. m.

Usu: Rocio Vite Sosa
 Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar	o No	Devengar			Pagar
					Comprometer	Devengado		Devengado				Deuda
411 Servicios financieros y bancarios	\$0.00	\$0.29	\$0.29	\$0.00	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.00	\$0.00
000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$115,500.00	\$115,500.00	\$0.00	\$115,500.00	\$0.00	\$0.00	\$0.00	\$115,500.00	\$0.00	\$0.00	\$0.00
100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$115,500.00	\$115,500.00	\$0.00	\$115,500.00	\$0.00	\$0.00	\$0.00	\$115,500.00	\$0.00	\$0.00	\$0.00
150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$115,500.00	\$115,500.00	\$0.00	\$115,500.00	\$0.00	\$0.00	\$0.00	\$115,500.00	\$0.00	\$0.00	\$0.00
151 Equipo de cómputo y de tecnología de la información	\$0.00	\$115,500.00	\$115,500.00	\$0.00	\$115,500.00	\$0.00	\$0.00	\$0.00	\$115,500.00	\$0.00	\$0.00	\$0.00
151 PRODEP	\$0.00	\$130,000.29	\$130,000.29	\$0.00	\$130,000.29	\$0.00	\$0.00	\$0.00	\$130,000.29	\$0.00	\$0.00	\$0.00
160 160 RECURSOS ESTATALES												
000 SERVICIOS PERSONALES	\$39,431,325.00	-\$530,992.00	\$38,900,333.00	\$38,900,333.00	\$0.00	\$23,476,252.40	\$15,424,080.00	\$15,424,080.60	\$23,407,357.11	\$23,407,357.11	\$68,895.29	
100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,232,782.00	\$803,982.22	\$25,036,764.22	\$25,036,764.22	\$0.00	\$15,622,675.76	\$9,414,088.46	\$9,414,088.46	\$15,622,675.76	\$15,622,675.76	\$0.00	
130 Sueldos base al personal permanente	\$24,232,782.00	\$803,982.22	\$25,036,764.22	\$25,036,764.22	\$0.00	\$15,622,675.76	\$9,414,088.46	\$9,414,088.46	\$15,622,675.76	\$15,622,675.76	\$0.00	
132 Sueldo base al personal de confianza	\$24,232,782.00	\$803,982.22	\$25,036,764.22	\$25,036,764.22	\$0.00	\$15,622,675.76	\$9,414,088.46	\$9,414,088.46	\$15,622,675.76	\$15,622,675.76	\$0.00	
300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,872,768.00	\$1,215,391.85	\$5,088,159.85	\$5,088,159.85	\$0.00	\$1,239,697.17	\$3,848,462.68	\$3,848,462.68	\$1,239,697.17	\$1,239,697.17	\$0.00	
310 Primas por años de servicios efectivos prestados	\$0.00	\$49,283.61	\$49,283.61	\$49,283.61	\$0.00	\$49,283.61	\$0.00	\$0.00	\$49,283.61	\$49,283.61	\$0.00	
312 Prima de antigüedad	\$0.00	\$49,283.61	\$49,283.61	\$49,283.61	\$0.00	\$49,283.61	\$0.00	\$0.00	\$49,283.61	\$49,283.61	\$0.00	
320 Primas de vacaciones, dominical y gratificación de fin de	\$3,264,914.00	\$1,254,383.81	\$4,519,297.81	\$4,519,297.81	\$0.00	\$855,735.92	\$3,663,561.89	\$3,663,561.89	\$855,735.92	\$855,735.92	\$0.00	
321 Primas de vacaciones y dominical	\$1,422,734.00	-\$136,155.36	\$1,286,578.64	\$1,286,578.64	\$0.00	\$842,616.60	\$443,962.04	\$443,962.04	\$842,616.60	\$842,616.60	\$0.00	
322 Aguinaldo o gratificación de fin de año	\$1,842,180.00	\$1,390,539.17	\$3,232,719.17	\$3,232,719.17	\$0.00	\$13,119.32	\$3,219,599.85	\$3,219,599.85	\$13,119.32	\$13,119.32	\$0.00	
340 Compensaciones	\$607,854.00	-\$88,275.57	\$519,578.43	\$519,578.43	\$0.00	\$334,677.64	\$184,900.79	\$184,900.79	\$334,677.64	\$334,677.64	\$0.00	
343 Compensación por adquisición de material didáctico	\$607,854.00	-\$88,275.57	\$519,578.43	\$519,578.43	\$0.00	\$334,677.64	\$184,900.79	\$184,900.79	\$334,677.64	\$334,677.64	\$0.00	
400 SEGURIDAD SOCIAL	\$9,682,836.00	-\$2,782,049.45	\$6,900,786.55	\$6,900,786.55	\$0.00	\$5,430,734.72	\$1,470,051.83	\$1,470,051.83	\$5,361,839.43	\$5,361,839.43	\$68,895.29	
410 Aportaciones de seguridad social	\$8,713,530.00	-\$2,287,602.03	\$6,425,927.97	\$6,425,927.97	\$0.00	\$5,135,281.34	\$1,290,646.63	\$1,290,646.63	\$5,135,281.34	\$5,135,281.34	\$0.00	
411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$8,713,530.00	-\$2,287,602.03	\$6,425,927.97	\$6,425,927.97	\$0.00	\$5,135,281.34	\$1,290,646.63	\$1,290,646.63	\$5,135,281.34	\$5,135,281.34	\$0.00	
430 Aportaciones al sistema para el retiro	\$969,306.00	-\$494,447.42	\$474,858.58	\$474,858.58	\$0.00	\$295,453.38	\$179,405.20	\$179,405.20	\$226,558.09	\$226,558.09	\$68,895.29	
431 Aportaciones al sistema de ahorro para el retiro	\$969,306.00	-\$494,447.42	\$474,858.58	\$474,858.58	\$0.00	\$295,453.38	\$179,405.20	\$179,405.20	\$226,558.09	\$226,558.09	\$68,895.29	
500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,642,939.00	\$231,683.38	\$1,874,622.38	\$1,874,622.38	\$0.00	\$1,183,144.75	\$691,477.63	\$691,477.63	\$1,183,144.75	\$1,183,144.75	\$0.00	
530 Prestaciones y haberes de retiro	\$24,001.00	-\$748.30	\$23,252.70	\$23,252.70	\$0.00	\$15,607.98	\$7,644.72	\$7,644.72	\$15,607.98	\$15,607.98	\$0.00	
531 Prestación de retiro	\$24,001.00	-\$748.30	\$23,252.70	\$23,252.70	\$0.00	\$15,607.98	\$7,644.72	\$7,644.72	\$15,607.98	\$15,607.98	\$0.00	
540 Prestaciones contractuales	\$1,618,938.00	\$232,431.68	\$1,851,369.68	\$1,851,369.68	\$0.00	\$1,167,536.77	\$683,832.91	\$683,832.91	\$1,167,536.77	\$1,167,536.77	\$0.00	
543 Prestaciones establecidas por condiciones generales de l	\$1,618,938.00	\$232,431.68	\$1,851,369.68	\$1,851,369.68	\$0.00	\$1,167,536.77	\$683,832.91	\$683,832.91	\$1,167,536.77	\$1,167,536.77	\$0.00	
000 MATERIALES Y SUMINISTROS	\$0.00	\$63,293.19	\$63,293.19	\$44,347.91	\$18,945.28	\$44,347.91	\$0.00	\$18,945.28	\$44,347.91	\$44,347.91	\$0.00	



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Fecha y hora de Impresión | 05/sep./2023
09:42 a. m.

Usu: Rocio Vfte Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$63,293.19	\$63,293.19	\$44,347.91	\$18,945.28	\$44,347.91	\$0.00	\$18,945.28	\$44,347.91	\$44,347.91	\$0.00
150 Material impreso e información digital	\$0.00	\$63,293.19	\$63,293.19	\$44,347.91	\$18,945.28	\$44,347.91	\$0.00	\$18,945.28	\$44,347.91	\$44,347.91	\$0.00
151 Material impreso e información digital	\$0.00	\$63,293.19	\$63,293.19	\$44,347.91	\$18,945.28	\$44,347.91	\$0.00	\$18,945.28	\$44,347.91	\$44,347.91	\$0.00
000 SERVICIOS GENERALES	\$0.00	\$3,523,728.81	\$3,523,728.81	\$2,294,866.47	\$1,228,862.34	\$1,592,561.12	\$702,305.35	\$1,931,167.69	\$1,478,891.12	\$1,478,891.12	\$113,670.00
100 SERVICIOS BÁSICOS	\$0.00	\$509,020.26	\$509,020.26	\$330,256.45	\$178,763.81	\$330,256.45	\$0.00	\$178,763.81	\$330,256.45	\$330,256.45	\$0.00
110 Energía eléctrica	\$0.00	\$252,513.52	\$252,513.52	\$153,832.00	\$98,681.52	\$153,832.00	\$0.00	\$98,681.52	\$153,832.00	\$153,832.00	\$0.00
111 Servicio de energía eléctrica	\$0.00	\$252,513.52	\$252,513.52	\$153,832.00	\$98,681.52	\$153,832.00	\$0.00	\$98,681.52	\$153,832.00	\$153,832.00	\$0.00
130 Agua	\$0.00	\$51,764.13	\$51,764.13	\$26,640.73	\$25,123.40	\$26,640.73	\$0.00	\$25,123.40	\$26,640.73	\$26,640.73	\$0.00
131 Servicio de agua	\$0.00	\$15,557.12	\$15,557.12	\$3,106.89	\$12,450.23	\$3,106.89	\$0.00	\$12,450.23	\$3,106.89	\$3,106.89	\$0.00
133 Servicio de agua en situaciones de emergencia	\$0.00	\$36,207.01	\$36,207.01	\$23,533.84	\$12,673.17	\$23,533.84	\$0.00	\$12,673.17	\$23,533.84	\$23,533.84	\$0.00
140 Telefonía tradicional	\$0.00	\$66,929.97	\$66,929.97	\$33,512.21	\$33,417.76	\$33,512.21	\$0.00	\$33,417.76	\$33,512.21	\$33,512.21	\$0.00
141 Servicio telefónico convencional	\$0.00	\$66,929.97	\$66,929.97	\$33,512.21	\$33,417.76	\$33,512.21	\$0.00	\$33,417.76	\$33,512.21	\$33,512.21	\$0.00
170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$137,812.64	\$137,812.64	\$116,271.51	\$21,541.13	\$116,271.51	\$0.00	\$21,541.13	\$116,271.51	\$116,271.51	\$0.00
171 Servicios de acceso de internet	\$0.00	\$117,000.00	\$117,000.00	\$112,538.31	\$4,461.69	\$112,538.31	\$0.00	\$4,461.69	\$112,538.31	\$112,538.31	\$0.00
172 Servicios de redes y procesamiento de información	\$0.00	\$20,812.64	\$20,812.64	\$3,733.20	\$17,079.44	\$3,733.20	\$0.00	\$17,079.44	\$3,733.20	\$3,733.20	\$0.00
200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$665,173.58	\$665,173.58	\$173,864.15	\$491,309.43	\$173,864.15	\$0.00	\$491,309.43	\$173,864.15	\$173,864.15	\$0.00
270 Arrendamiento de activos intangibles	\$0.00	\$665,173.58	\$665,173.58	\$173,864.15	\$491,309.43	\$173,864.15	\$0.00	\$491,309.43	\$173,864.15	\$173,864.15	\$0.00
271 Derechos de autor, patentes, regalías y otros	\$0.00	\$665,173.58	\$665,173.58	\$173,864.15	\$491,309.43	\$173,864.15	\$0.00	\$491,309.43	\$173,864.15	\$173,864.15	\$0.00
300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$279,557.61	\$279,557.61	\$77,377.51	\$202,180.10	\$77,377.51	\$0.00	\$202,180.10	\$77,377.51	\$77,377.51	\$0.00
310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$4,168.94	\$4,168.94	\$4,168.94	\$0.00	\$4,168.94	\$0.00	\$0.00	\$4,168.94	\$4,168.94	\$0.00
312 Otros Servicios para la operación de programas	\$0.00	\$4,168.94	\$4,168.94	\$4,168.94	\$0.00	\$4,168.94	\$0.00	\$0.00	\$4,168.94	\$4,168.94	\$0.00
330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$152,871.91	\$152,871.91	\$38,208.57	\$114,663.34	\$38,208.57	\$0.00	\$114,663.34	\$38,208.57	\$38,208.57	\$0.00
331 Servicios de desarrollo de aplicaciones informáticas	\$0.00	\$85,623.84	\$85,623.84	\$0.00	\$85,623.84	\$0.00	\$0.00	\$85,623.84	\$0.00	\$0.00	\$0.00
333 Servicios relacionados con certificación de procesos	\$0.00	\$67,248.07	\$67,248.07	\$38,208.57	\$29,039.50	\$38,208.57	\$0.00	\$29,039.50	\$38,208.57	\$38,208.57	\$0.00
350 Servicios de investigación científica y desarrollo	\$0.00	\$13,880.88	\$13,880.88	\$0.00	\$13,880.88	\$0.00	\$0.00	\$13,880.88	\$0.00	\$0.00	\$0.00
351 Servicios de investigación científica y desarrollo	\$0.00	\$13,880.88	\$13,880.88	\$0.00	\$13,880.88	\$0.00	\$0.00	\$13,880.88	\$0.00	\$0.00	\$0.00
360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$48,897.48	\$48,897.48	\$35,000.00	\$13,897.48	\$35,000.00	\$0.00	\$13,897.48	\$35,000.00	\$35,000.00	\$0.00
362 Servicios de apoyo administrativo	\$0.00	\$4,978.20	\$4,978.20	\$0.00	\$4,978.20	\$0.00	\$0.00	\$4,978.20	\$0.00	\$0.00	\$0.00
363 Servicio de impresión de documentos y papelería oficial	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
364 Servicios de impresión de material informativo derivado d	\$0.00	\$8,919.28	\$8,919.28	\$0.00	\$8,919.28	\$0.00	\$0.00	\$8,919.28	\$0.00	\$0.00	\$0.00
390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$59,738.40	\$59,738.40	\$0.00	\$59,738.40	\$0.00	\$0.00	\$59,738.40	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Fecha y hora de Impresión | 05/sep./2023
09:42 a. m.

Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$59,738.40	\$59,738.40	\$0.00	\$59,738.40	\$0.00	\$0.00	\$59,738.40	\$0.00	\$0.00	\$0.00
500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$573,211.64	\$573,211.64	\$367,912.55	\$205,299.09	\$367,912.55	\$0.00	\$205,299.09	\$367,912.55	\$367,912.55	\$0.00
510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$144,777.94	\$144,777.94	\$137,639.65	\$7,138.29	\$137,639.65	\$0.00	\$7,138.29	\$137,639.65	\$137,639.65	\$0.00
512 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$144,777.94	\$144,777.94	\$137,639.65	\$7,138.29	\$137,639.65	\$0.00	\$7,138.29	\$137,639.65	\$137,639.65	\$0.00
520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$288,337.20	\$288,337.20	\$184,377.09	\$103,960.11	\$184,377.09	\$0.00	\$103,960.11	\$184,377.09	\$184,377.09	\$0.00
521 Mantenimiento y conservación de mobiliario y equipo de :	\$0.00	\$288,337.20	\$288,337.20	\$184,377.09	\$103,960.11	\$184,377.09	\$0.00	\$103,960.11	\$184,377.09	\$184,377.09	\$0.00
530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$14,811.80	\$14,811.80	\$0.00	\$14,811.80	\$0.00	\$0.00	\$14,811.80	\$0.00	\$0.00	\$0.00
531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$14,811.80	\$14,811.80	\$0.00	\$14,811.80	\$0.00	\$0.00	\$14,811.80	\$0.00	\$0.00	\$0.00
570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$125,284.70	\$125,284.70	\$45,895.81	\$79,388.89	\$45,895.81	\$0.00	\$79,388.89	\$45,895.81	\$45,895.81	\$0.00
571 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$125,284.70	\$125,284.70	\$45,895.81	\$79,388.89	\$45,895.81	\$0.00	\$79,388.89	\$45,895.81	\$45,895.81	\$0.00
600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$96,245.20	\$96,245.20	\$21,422.02	\$74,823.18	\$21,422.02	\$0.00	\$74,823.18	\$21,422.02	\$21,422.02	\$0.00
620 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$22,401.90	\$22,401.90	\$18,174.02	\$4,227.88	\$18,174.02	\$0.00	\$4,227.88	\$18,174.02	\$18,174.02	\$0.00
621 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$22,401.90	\$22,401.90	\$18,174.02	\$4,227.88	\$18,174.02	\$0.00	\$4,227.88	\$18,174.02	\$18,174.02	\$0.00
650 Servicios de la industria filmica, del sonido y del video	\$0.00	\$64,716.60	\$64,716.60	\$0.00	\$64,716.60	\$0.00	\$0.00	\$64,716.60	\$0.00	\$0.00	\$0.00
651 Servicios de la industria filmica, del sonido y del video	\$0.00	\$64,716.60	\$64,716.60	\$0.00	\$64,716.60	\$0.00	\$0.00	\$64,716.60	\$0.00	\$0.00	\$0.00
660 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$9,126.70	\$9,126.70	\$3,248.00	\$5,878.70	\$3,248.00	\$0.00	\$5,878.70	\$3,248.00	\$3,248.00	\$0.00
661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$9,126.70	\$9,126.70	\$3,248.00	\$5,878.70	\$3,248.00	\$0.00	\$5,878.70	\$3,248.00	\$3,248.00	\$0.00
800 SERVICIOS OFICIALES	\$0.00	\$105,277.32	\$105,277.32	\$29,205.44	\$76,071.88	\$29,205.44	\$0.00	\$76,071.88	\$29,205.44	\$29,205.44	\$0.00
820 Gastos de orden social y cultural	\$0.00	\$57,984.42	\$57,984.42	\$29,205.44	\$28,778.98	\$29,205.44	\$0.00	\$28,778.98	\$29,205.44	\$29,205.44	\$0.00
821 Gastos de orden social	\$0.00	\$57,984.42	\$57,984.42	\$29,205.44	\$28,778.98	\$29,205.44	\$0.00	\$28,778.98	\$29,205.44	\$29,205.44	\$0.00
830 Congresos y convenciones	\$0.00	\$47,292.90	\$47,292.90	\$0.00	\$47,292.90	\$0.00	\$0.00	\$47,292.90	\$0.00	\$0.00	\$0.00
831 Congresos y convenciones	\$0.00	\$47,292.90	\$47,292.90	\$0.00	\$47,292.90	\$0.00	\$0.00	\$47,292.90	\$0.00	\$0.00	\$0.00
900 OTROS SERVICIOS GENERALES	\$0.00	\$1,295,243.20	\$1,295,243.20	\$1,294,828.35	\$414.85	\$592,523.00	\$702,305.35	\$702,720.20	\$478,853.00	\$478,853.00	\$113,670.00
980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$1,286,531.35	\$1,286,531.35	\$1,286,531.35	\$0.00	\$584,226.00	\$702,305.35	\$702,305.35	\$470,556.00	\$470,556.00	\$113,670.00
981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$1,286,531.35	\$1,286,531.35	\$1,286,531.35	\$0.00	\$584,226.00	\$702,305.35	\$702,305.35	\$470,556.00	\$470,556.00	\$113,670.00
990 Otros servicios generales	\$0.00	\$8,711.85	\$8,711.85	\$8,297.00	\$414.85	\$8,297.00	\$0.00	\$414.85	\$8,297.00	\$8,297.00	\$0.00
993 Otros servicios generales	\$0.00	\$8,711.85	\$8,711.85	\$8,297.00	\$414.85	\$8,297.00	\$0.00	\$414.85	\$8,297.00	\$8,297.00	\$0.00
160 RECURSOS ESTATALES	\$39,431,325.00	\$3,056,030.00	\$42,487,355.00	\$41,239,547.38	\$1,247,807.62	\$25,113,161.43	\$16,126,385.95	\$17,374,193.57	\$24,930,596.14	\$24,930,596.14	\$182,565.29
161 161 CAPTACIÓN DE DERECHOS											
000 SERVICIOS PERSONALES	\$0.00	\$568,262.00	\$568,262.00	\$568,262.00	\$0.00	\$568,262.00	\$0.00	\$0.00	\$568,262.00	\$568,262.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Fecha y 05/sep./2023

hora de Impresión 09:42 a. m.

Usu: Rocio Vite Sosa

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$568,262.00	\$568,262.00	\$568,262.00	\$0.00	\$568,262.00	\$0.00	\$0.00	\$568,262.00	\$568,262.00	\$0.00
090	Otras prestaciones sociales y económicas	\$0.00	\$568,262.00	\$568,262.00	\$568,262.00	\$0.00	\$568,262.00	\$0.00	\$0.00	\$568,262.00	\$568,262.00	\$0.00
093	Otras prestaciones	\$0.00	\$568,262.00	\$568,262.00	\$568,262.00	\$0.00	\$568,262.00	\$0.00	\$0.00	\$568,262.00	\$568,262.00	\$0.00
000	MATERIALES Y SUMINISTROS	\$0.00	\$32,184.57	\$32,184.57	\$32,184.57	\$0.00	\$32,184.57	\$0.00	\$0.00	\$32,184.57	\$32,184.57	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$32,184.57	\$32,184.57	\$32,184.57	\$0.00	\$32,184.57	\$0.00	\$0.00	\$32,184.57	\$32,184.57	\$0.00
150	Material impreso e información digital	\$0.00	\$32,184.57	\$32,184.57	\$32,184.57	\$0.00	\$32,184.57	\$0.00	\$0.00	\$32,184.57	\$32,184.57	\$0.00
151	Material impreso e información digital	\$0.00	\$32,184.57	\$32,184.57	\$32,184.57	\$0.00	\$32,184.57	\$0.00	\$0.00	\$32,184.57	\$32,184.57	\$0.00
000	SERVICIOS GENERALES	\$10,189,094.00	-\$615,757.78	\$9,573,336.22	\$5,815,334.86	\$3,758,001.36	\$4,412,339.74	\$1,402,995.12	\$5,160,996.48	\$4,412,339.74	\$4,412,339.74	\$0.00
100	SERVICIOS BÁSICOS	\$1,178,543.00	-\$263,869.07	\$914,673.93	\$777,816.74	\$136,857.19	\$777,816.74	\$0.00	\$136,857.19	\$777,816.74	\$777,816.74	\$0.00
110	Energía eléctrica	\$362,543.00	\$13,376.28	\$375,919.28	\$281,400.00	\$94,519.28	\$281,400.00	\$0.00	\$94,519.28	\$281,400.00	\$281,400.00	\$0.00
111	Servicio de energía eléctrica	\$362,543.00	\$13,376.28	\$375,919.28	\$281,400.00	\$94,519.28	\$281,400.00	\$0.00	\$94,519.28	\$281,400.00	\$281,400.00	\$0.00
130	Agua	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
131	Servicio de agua	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
140	Telefonía tradicional	\$192,000.00	-\$43,076.62	\$148,923.38	\$106,585.47	\$42,337.91	\$106,585.47	\$0.00	\$42,337.91	\$106,585.47	\$106,585.47	\$0.00
141	Servicio telefónico convencional	\$192,000.00	-\$43,076.62	\$148,923.38	\$106,585.47	\$42,337.91	\$106,585.47	\$0.00	\$42,337.91	\$106,585.47	\$106,585.47	\$0.00
170	Servicios de acceso de Internet, redes y procesamiento d	\$624,000.00	-\$236,168.73	\$387,831.27	\$387,831.27	\$0.00	\$387,831.27	\$0.00	\$0.00	\$387,831.27	\$387,831.27	\$0.00
171	Servicios de acceso de internet	\$624,000.00	-\$252,231.83	\$371,768.17	\$371,768.17	\$0.00	\$371,768.17	\$0.00	\$0.00	\$371,768.17	\$371,768.17	\$0.00
172	Servicios de redes y procesamiento de información	\$0.00	\$16,063.10	\$16,063.10	\$16,063.10	\$0.00	\$16,063.10	\$0.00	\$0.00	\$16,063.10	\$16,063.10	\$0.00
200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$275,738.69	\$275,738.69	\$275,738.69	\$0.00	\$275,738.69	\$0.00	\$0.00	\$275,738.69	\$275,738.69	\$0.00
270	Arrendamiento de activos intangibles	\$0.00	\$275,738.69	\$275,738.69	\$275,738.69	\$0.00	\$275,738.69	\$0.00	\$0.00	\$275,738.69	\$275,738.69	\$0.00
271	Derechos de autor, patentes, regalías y otros	\$0.00	\$275,738.69	\$275,738.69	\$275,738.69	\$0.00	\$275,738.69	\$0.00	\$0.00	\$275,738.69	\$275,738.69	\$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,631,400.00	\$177,277.84	\$2,808,677.84	\$2,076,912.06	\$731,765.78	\$1,416,912.06	\$660,000.00	\$1,391,765.78	\$1,416,912.06	\$1,416,912.06	\$0.00
310	Servicios legales, de contabilidad, auditoría y relacionado	\$301,850.00	-\$144,451.00	\$157,399.00	\$0.00	\$157,399.00	\$0.00	\$0.00	\$157,399.00	\$0.00	\$0.00	\$0.00
311	Servicios relacionados con procedimientos jurisdiccionales	\$301,850.00	-\$144,451.00	\$157,399.00	\$0.00	\$157,399.00	\$0.00	\$0.00	\$157,399.00	\$0.00	\$0.00	\$0.00
330	Servicios de consultoría administrativa, procesos, técnica	\$165,550.00	\$178,056.38	\$343,606.38	\$0.00	\$343,606.38	\$0.00	\$0.00	\$343,606.38	\$0.00	\$0.00	\$0.00
333	Servicios relacionados con certificación de procesos	\$165,550.00	\$178,056.38	\$343,606.38	\$0.00	\$343,606.38	\$0.00	\$0.00	\$343,606.38	\$0.00	\$0.00	\$0.00
340	Servicios de capacitación	\$480,000.00	\$27,672.46	\$507,672.46	\$356,912.06	\$150,760.40	\$356,912.06	\$0.00	\$150,760.40	\$356,912.06	\$356,912.06	\$0.00
341	Capacitación institucional	\$480,000.00	\$27,672.46	\$507,672.46	\$356,912.06	\$150,760.40	\$356,912.06	\$0.00	\$150,760.40	\$356,912.06	\$356,912.06	\$0.00
380	Servicios de vigilancia	\$1,584,000.00	\$136,000.00	\$1,720,000.00	\$1,720,000.00	\$0.00	\$1,060,000.00	\$660,000.00	\$660,000.00	\$1,060,000.00	\$1,060,000.00	\$0.00
381	Servicios de vigilancia	\$1,584,000.00	\$136,000.00	\$1,720,000.00	\$1,720,000.00	\$0.00	\$1,060,000.00	\$660,000.00	\$660,000.00	\$1,060,000.00	\$1,060,000.00	\$0.00
390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

Usr: Rocio Vite Sosa
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/sep./2023
 09:42 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
191	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
100	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$190,359.39	\$190,359.39	\$190,359.39	\$0.00	\$190,359.39	\$0.00	\$0.00	\$190,359.39	\$190,359.39	\$0.00
150	Seguro de bienes patrimoniales	\$0.00	\$190,359.39	\$190,359.39	\$190,359.39	\$0.00	\$190,359.39	\$0.00	\$0.00	\$190,359.39	\$190,359.39	\$0.00
151	Seguros de bienes patrimoniales	\$0.00	\$190,359.39	\$190,359.39	\$190,359.39	\$0.00	\$190,359.39	\$0.00	\$0.00	\$190,359.39	\$190,359.39	\$0.00
100	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE LIMPIEZA	\$2,727,108.00	\$87,604.72	\$2,814,712.72	\$1,010,708.98	\$1,804,003.74	\$1,010,708.98	\$0.00	\$1,804,003.74	\$1,010,708.98	\$1,010,708.98	\$0.00
180	Servicios de limpieza y manejo de desechos	\$2,727,108.00	\$87,604.72	\$2,814,712.72	\$1,010,708.98	\$1,804,003.74	\$1,010,708.98	\$0.00	\$1,804,003.74	\$1,010,708.98	\$1,010,708.98	\$0.00
181	Servicios de limpieza y manejo de desechos	\$2,727,108.00	\$87,604.72	\$2,814,712.72	\$1,010,708.98	\$1,804,003.74	\$1,010,708.98	\$0.00	\$1,804,003.74	\$1,010,708.98	\$1,010,708.98	\$0.00
100	SERVICIOS OFICIALES	\$0.00	\$2,897.40	\$2,897.40	\$2,897.40	\$0.00	\$2,897.40	\$0.00	\$0.00	\$2,897.40	\$2,897.40	\$0.00
120	Gastos de orden social y cultural	\$0.00	\$2,897.40	\$2,897.40	\$2,897.40	\$0.00	\$2,897.40	\$0.00	\$0.00	\$2,897.40	\$2,897.40	\$0.00
121	Gastos de orden social	\$0.00	\$2,897.40	\$2,897.40	\$2,897.40	\$0.00	\$2,897.40	\$0.00	\$0.00	\$2,897.40	\$2,897.40	\$0.00
100	OTROS SERVICIOS GENERALES	\$3,652,043.00	-\$1,085,766.75	\$2,566,276.25	\$1,480,901.60	\$1,085,374.65	\$737,906.48	\$742,995.12	\$1,828,369.77	\$737,906.48	\$737,906.48	\$0.00
120	Impuestos y derechos	\$1,785,962.00	-\$1,220,834.06	\$565,127.94	\$211,945.00	\$353,182.94	\$211,945.00	\$0.00	\$353,182.94	\$211,945.00	\$211,945.00	\$0.00
121	Otros impuestos y derechos	\$1,785,962.00	-\$1,220,834.06	\$565,127.94	\$211,945.00	\$353,182.94	\$211,945.00	\$0.00	\$353,182.94	\$211,945.00	\$211,945.00	\$0.00
150	Penas, multas, accesorios y actualizaciones	\$0.00	\$727,326.00	\$727,326.00	\$0.00	\$727,326.00	\$0.00	\$0.00	\$727,326.00	\$0.00	\$0.00	\$0.00
151	Penas, multas, accesorios y actualizaciones	\$0.00	\$727,326.00	\$727,326.00	\$0.00	\$727,326.00	\$0.00	\$0.00	\$727,326.00	\$0.00	\$0.00	\$0.00
180	Impuesto sobre nóminas y otros que se deriven de una retribución	\$1,664,398.00	-\$529,194.88	\$1,135,203.12	\$1,135,203.12	\$0.00	\$392,208.00	\$742,995.12	\$742,995.12	\$392,208.00	\$392,208.00	\$0.00
181	Impuesto sobre nóminas y otros que se deriven de una retribución	\$1,664,398.00	-\$529,194.88	\$1,135,203.12	\$1,135,203.12	\$0.00	\$392,208.00	\$742,995.12	\$742,995.12	\$392,208.00	\$392,208.00	\$0.00
190	Otros servicios generales	\$201,683.00	-\$63,063.81	\$138,619.19	\$133,753.48	\$4,865.71	\$133,753.48	\$0.00	\$4,865.71	\$133,753.48	\$133,753.48	\$0.00
193	Otros servicios generales	\$201,683.00	-\$63,063.81	\$138,619.19	\$133,753.48	\$4,865.71	\$133,753.48	\$0.00	\$4,865.71	\$133,753.48	\$133,753.48	\$0.00
100	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$15,311.21	\$115,311.21	\$91,910.20	\$23,401.01	\$91,910.20	\$0.00	\$23,401.01	\$91,910.20	\$91,910.20	\$0.00
100	AYUDAS SOCIALES	\$100,000.00	\$15,311.21	\$115,311.21	\$91,910.20	\$23,401.01	\$91,910.20	\$0.00	\$23,401.01	\$91,910.20	\$91,910.20	\$0.00
110	Ayudas sociales a personas	\$0.00	\$80,461.20	\$80,461.20	\$80,461.20	\$0.00	\$80,461.20	\$0.00	\$0.00	\$80,461.20	\$80,461.20	\$0.00
117	Ayudas en materia de formación educativa y cultural	\$0.00	\$64,461.20	\$64,461.20	\$64,461.20	\$0.00	\$64,461.20	\$0.00	\$0.00	\$64,461.20	\$64,461.20	\$0.00
119	Otras ayudas	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
140	Ayudas sociales a actividades científicas o académicas	\$100,000.00	-\$65,149.99	\$34,850.01	\$11,449.00	\$23,401.01	\$11,449.00	\$0.00	\$23,401.01	\$11,449.00	\$11,449.00	\$0.00
141	Apoyos a actividades académicas o científicas, al desarrollo de actividades de investigación y de actividades de extensión	\$100,000.00	-\$65,149.99	\$34,850.01	\$11,449.00	\$23,401.01	\$11,449.00	\$0.00	\$23,401.01	\$11,449.00	\$11,449.00	\$0.00
161 CAPTACIÓN DE DERECHOS		\$10,289,094.00	\$0.00	\$10,289,094.00	\$6,507,691.63	\$3,781,402.37	\$5,104,696.51	\$1,402,995.12	\$5,184,397.49	\$5,104,696.51	\$5,104,696.51	\$0.00
162 162 CAPTACIÓN DE DERECHOS - REMANENTE 2022												
100	SERVICIOS PERSONALES	\$0.00	\$167,640.00	\$167,640.00	\$167,640.00	\$0.00	\$167,640.00	\$0.00	\$0.00	\$167,640.00	\$167,640.00	\$0.00
100	SEGURIDAD SOCIAL	\$0.00	\$167,640.00	\$167,640.00	\$167,640.00	\$0.00	\$167,640.00	\$0.00	\$0.00	\$167,640.00	\$167,640.00	\$0.00



**Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2023

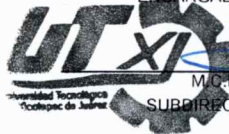
Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/sep./2023
09:42 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1410 Aportaciones de seguridad social	\$0.00	\$167,640.00	\$167,640.00	\$167,640.00	\$0.00	\$167,640.00	\$0.00	\$0.00	\$167,640.00	\$167,640.00	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociales	\$0.00	\$167,640.00	\$167,640.00	\$167,640.00	\$0.00	\$167,640.00	\$0.00	\$0.00	\$167,640.00	\$167,640.00	\$0.00
162 CAPTACIÓN DE DERECHOS - REI	\$0.00	\$167,640.00	\$167,640.00	\$167,640.00	\$0.00	\$167,640.00	\$0.00	\$0.00	\$167,640.00	\$167,640.00	\$0.00
163 163 CAPTACIÓN DE DERECHOS - REINTEGRO DE ECONOMÍAS 2022											
1000 SERVICIOS PERSONALES	\$0.00	\$40,230.30	\$40,230.30	\$40,230.30	\$0.00	\$40,230.30	\$0.00	\$0.00	\$40,230.30	\$40,230.30	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$40,230.30	\$40,230.30	\$40,230.30	\$0.00	\$40,230.30	\$0.00	\$0.00	\$40,230.30	\$40,230.30	\$0.00
1310 Primas por años de servicios efectivos prestados	\$0.00	\$40,230.30	\$40,230.30	\$40,230.30	\$0.00	\$40,230.30	\$0.00	\$0.00	\$40,230.30	\$40,230.30	\$0.00
1312 Prima de antigüedad	\$0.00	\$40,230.30	\$40,230.30	\$40,230.30	\$0.00	\$40,230.30	\$0.00	\$0.00	\$40,230.30	\$40,230.30	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$254,018.15	\$254,018.15	\$0.00	\$254,018.15	\$0.00	\$0.00	\$254,018.15	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$254,018.15	\$254,018.15	\$0.00	\$254,018.15	\$0.00	\$0.00	\$254,018.15	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$254,018.15	\$254,018.15	\$0.00	\$254,018.15	\$0.00	\$0.00	\$254,018.15	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$0.00	\$254,018.15	\$254,018.15	\$0.00	\$254,018.15	\$0.00	\$0.00	\$254,018.15	\$0.00	\$0.00	\$0.00
163 CAPTACIÓN DE DERECHOS - REI	\$0.00	\$294,248.45	\$294,248.45	\$40,230.30	\$254,018.15	\$40,230.30	\$0.00	\$254,018.15	\$40,230.30	\$40,230.30	\$0.00
Total Final	\$91,445,025.00	\$10,489,733.05	\$101,934,758.05	\$89,594,149.41	\$12,340,608.64	\$82,920,082.82	\$36,674,086.79	\$49,014,695.43	\$52,668,820.15	\$52,668,820.15	\$251,242.47

S.E.P.
DIRECCIÓN GENERAL
DE UNIVERSIDADES
TECNOLÓGICAS Y
POLITÉCNICAS
UNIVERSIDAD TECNOLÓGICA DE
XICOTEPEC DE JUÁREZ
RECTORÍA

M.I.A. ALTAGRACIA CARRILLO PARRA
ENCARGADA DEL DESPACHO DE LA RECTORÍA



M.C.F. ALFREDO LEMUS QUIROGA
SUBDIRECTOR DE RECURSOS FINANCIEROS

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Organismo Público
Descentralizado del
Gobierno del Edo. de Puebla
**SUBDIRECCIÓN DE
RECURSOS
FINANCIEROS**



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Gobierno del Edo. de Puebla
**DIRECCIÓN DE ADMINISTRACIÓN
Y FINANZAS**