



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

F. Financiamiento: 150

Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/abr./2023
05:38 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---------------------|------------------------------|---------------------|--------------------|---|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 3530 Instalación, reparación y mantenimiento de equipo de cór | \$17,852.00 | -\$14,811.80 | \$3,040.20 | \$0.00 | \$3,040.20 | \$0.00 | \$0.00 | \$3,040.20 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cór | \$17,852.00 | -\$14,811.80 | \$3,040.20 | \$0.00 | \$3,040.20 | \$0.00 | \$0.00 | \$3,040.20 | \$0.00 | \$0.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$149,000.00 | \$0.00 | \$149,000.00 | \$17,817.60 | \$131,182.40 | \$17,817.60 | \$0.00 | \$131,182.40 | \$17,817.60 | \$17,817.60 | \$0.00 |
| 3551 Mantenimiento y conservación de vehículos terrestres, aé | \$149,000.00 | \$0.00 | \$149,000.00 | \$17,817.60 | \$131,182.40 | \$17,817.60 | \$0.00 | \$131,182.40 | \$17,817.60 | \$17,817.60 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria, o | \$137,540.00 | -\$100,393.70 | \$37,146.30 | \$0.00 | \$37,146.30 | \$0.00 | \$0.00 | \$37,146.30 | \$0.00 | \$0.00 | \$0.00 |
| 3571 Instalación, reparación y mantenimiento de maquinaria y | \$137,540.00 | -\$100,393.70 | \$37,146.30 | \$0.00 | \$37,146.30 | \$0.00 | \$0.00 | \$37,146.30 | \$0.00 | \$0.00 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$35,926.00 | \$0.00 | \$35,926.00 | \$1,050.00 | \$34,876.00 | \$1,050.00 | \$0.00 | \$34,876.00 | \$1,050.00 | \$1,050.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$35,926.00 | \$0.00 | \$35,926.00 | \$1,050.00 | \$34,876.00 | \$1,050.00 | \$0.00 | \$34,876.00 | \$1,050.00 | \$1,050.00 | \$0.00 |
| 3590 Servicios de jardinería y fumigación | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3591 Servicios de jardinería y fumigación | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$147,650.00 | -\$118,494.23 | \$29,155.77 | \$407.99 | \$28,747.78 | \$407.99 | \$0.00 | \$28,747.78 | \$407.99 | \$407.99 | \$0.00 |
| 3610 Difusión por radio, televisión y otros medios de mensajes | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3611 Difusión por radio, televisión y otros medios de mensajes | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3620 Difusión por radio, televisión y otros medios de mensajes | \$0.00 | \$4,598.10 | \$4,598.10 | \$0.00 | \$4,598.10 | \$0.00 | \$0.00 | \$4,598.10 | \$0.00 | \$0.00 | \$0.00 |
| 3621 Difusión por radio, televisión y otros medios de mensajes | \$0.00 | \$4,598.10 | \$4,598.10 | \$0.00 | \$4,598.10 | \$0.00 | \$0.00 | \$4,598.10 | \$0.00 | \$0.00 | \$0.00 |
| 3650 Servicios de la industria filmica, del sonido y del video | \$78,000.00 | -\$64,716.60 | \$13,283.40 | \$0.00 | \$13,283.40 | \$0.00 | \$0.00 | \$13,283.40 | \$0.00 | \$0.00 | \$0.00 |
| 3651 Servicios de la industria filmica, del sonido y del video | \$78,000.00 | -\$64,716.60 | \$13,283.40 | \$0.00 | \$13,283.40 | \$0.00 | \$0.00 | \$13,283.40 | \$0.00 | \$0.00 | \$0.00 |
| 3660 Servicio de creación y difusión de contenido exclusivame | \$39,650.00 | -\$28,375.73 | \$11,274.27 | \$407.99 | \$10,866.28 | \$407.99 | \$0.00 | \$10,866.28 | \$407.99 | \$407.99 | \$0.00 |
| 3661 Servicio de creación y difusión de contenido exclusivame | \$39,650.00 | -\$28,375.73 | \$11,274.27 | \$407.99 | \$10,866.28 | \$407.99 | \$0.00 | \$10,866.28 | \$407.99 | \$407.99 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$690,224.00 | -\$234,629.20 | \$455,594.80 | \$47,764.77 | \$407,830.03 | \$47,764.77 | \$0.00 | \$407,830.03 | \$47,764.77 | \$47,764.77 | \$0.00 |
| 3710 Pasajes aéreos | \$38,500.00 | -\$15,000.00 | \$23,500.00 | \$0.00 | \$23,500.00 | \$0.00 | \$0.00 | \$23,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3711 Pasajes aéreos nacionales | \$38,500.00 | -\$15,000.00 | \$23,500.00 | \$0.00 | \$23,500.00 | \$0.00 | \$0.00 | \$23,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3720 Pasajes terrestres | \$84,651.00 | -\$44,750.00 | \$39,901.00 | \$240.00 | \$39,661.00 | \$240.00 | \$0.00 | \$39,661.00 | \$240.00 | \$240.00 | \$0.00 |
| 3721 Pasajes terrestres nacionales | \$84,651.00 | -\$44,750.00 | \$39,901.00 | \$240.00 | \$39,661.00 | \$240.00 | \$0.00 | \$39,661.00 | \$240.00 | \$240.00 | \$0.00 |
| 3750 Viáticos en el país | \$506,623.00 | -\$195,520.20 | \$311,102.80 | \$41,724.33 | \$269,378.47 | \$41,724.33 | \$0.00 | \$269,378.47 | \$41,724.33 | \$41,724.33 | \$0.00 |
| 3751 Viáticos en el país | \$506,623.00 | -\$195,520.20 | \$311,102.80 | \$41,724.33 | \$269,378.47 | \$41,724.33 | \$0.00 | \$269,378.47 | \$41,724.33 | \$41,724.33 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$60,450.00 | \$20,641.00 | \$81,091.00 | \$5,800.44 | \$75,290.56 | \$5,800.44 | \$0.00 | \$75,290.56 | \$5,800.44 | \$5,800.44 | \$0.00 |
| 3791 Otros servicios de traslado y hospedaje | \$60,450.00 | \$20,641.00 | \$81,091.00 | \$5,800.44 | \$75,290.56 | \$5,800.44 | \$0.00 | \$75,290.56 | \$5,800.44 | \$5,800.44 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$190,040.00 | -\$159,746.01 | \$30,293.99 | \$153.55 | \$30,140.44 | \$153.55 | \$0.00 | \$30,140.44 | \$153.55 | \$153.55 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$118,040.00 | -\$97,453.11 | \$20,586.89 | \$153.55 | \$20,433.34 | \$153.55 | \$0.00 | \$20,433.34 | \$153.55 | \$153.55 | \$0.00 |
| 3821 Gastos de orden social | \$64,240.00 | -\$52,168.11 | \$12,071.89 | \$153.55 | \$11,918.34 | \$153.55 | \$0.00 | \$11,918.34 | \$153.55 | \$153.55 | \$0.00 |
| 3822 Gastos de orden cultural | \$53,800.00 | -\$45,285.00 | \$8,515.00 | \$0.00 | \$8,515.00 | \$0.00 | \$0.00 | \$8,515.00 | \$0.00 | \$0.00 | \$0.00 |
| 3830 Congresos y convenciones | \$72,000.00 | -\$62,292.90 | \$9,707.10 | \$0.00 | \$9,707.10 | \$0.00 | \$0.00 | \$9,707.10 | \$0.00 | \$0.00 | \$0.00 |
| 3831 Congresos y convenciones | \$72,000.00 | -\$62,292.90 | \$9,707.10 | \$0.00 | \$9,707.10 | \$0.00 | \$0.00 | \$9,707.10 | \$0.00 | \$0.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$252,723.00 | -\$109,951.65 | \$142,771.35 | \$39,772.00 | \$102,999.35 | \$39,772.00 | \$0.00 | \$102,999.35 | \$39,772.00 | \$39,772.00 | \$0.00 |



Universidad Tecnológica de Xicotepec de Juárez

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

F. Financiamiento: 160

Fecha y 04/abr./2023

hora de Impresión 05:38 p. m.

Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 1000 SERVICIOS PERSONALES | \$39,431,325.00 | -\$530,992.00 | \$38,900,333.00 | \$38,900,333.00 | \$0.00 | \$17,138,988.94 | \$21,761,344.06 | \$21,761,344.06 | \$17,061,887.47 | \$17,061,887.47 | \$77,101.47 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$24,232,782.00 | \$853,265.83 | \$25,086,047.83 | \$25,086,047.83 | \$0.00 | \$11,957,950.96 | \$13,128,096.87 | \$13,128,096.87 | \$11,957,950.96 | \$11,957,950.96 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$24,232,782.00 | \$853,265.83 | \$25,086,047.83 | \$25,086,047.83 | \$0.00 | \$11,957,950.96 | \$13,128,096.87 | \$13,128,096.87 | \$11,957,950.96 | \$11,957,950.96 | \$0.00 |
| 1132 Sueldo base al personal de confianza | \$24,232,782.00 | \$853,265.83 | \$25,086,047.83 | \$25,086,047.83 | \$0.00 | \$11,957,950.96 | \$13,128,096.87 | \$13,128,096.87 | \$11,957,950.96 | \$11,957,950.96 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$3,872,768.00 | \$1,166,108.24 | \$5,038,876.24 | \$5,038,876.24 | \$0.00 | \$1,115,664.14 | \$3,923,212.10 | \$3,923,212.10 | \$1,115,664.14 | \$1,115,664.14 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de | \$3,264,914.00 | \$1,254,383.81 | \$4,519,297.81 | \$4,519,297.81 | \$0.00 | \$848,969.68 | \$3,670,328.13 | \$3,670,328.13 | \$848,969.68 | \$848,969.68 | \$0.00 |
| 1321 Primas de vacaciones y dominical | \$1,422,734.00 | -\$136,155.36 | \$1,286,578.64 | \$1,286,578.64 | \$0.00 | \$841,218.78 | \$445,359.86 | \$445,359.86 | \$841,218.78 | \$841,218.78 | \$0.00 |
| 1322 Aguinaldo o gratificación de fin de año | \$1,842,180.00 | \$1,390,539.17 | \$3,232,719.17 | \$3,232,719.17 | \$0.00 | \$7,750.90 | \$3,224,968.27 | \$3,224,968.27 | \$7,750.90 | \$7,750.90 | \$0.00 |
| 1340 Compensaciones | \$607,854.00 | -\$88,275.57 | \$519,578.43 | \$519,578.43 | \$0.00 | \$266,694.46 | \$252,883.97 | \$252,883.97 | \$266,694.46 | \$266,694.46 | \$0.00 |
| 1343 Compensación por adquisición de material didáctico | \$607,854.00 | -\$88,275.57 | \$519,578.43 | \$519,578.43 | \$0.00 | \$266,694.46 | \$252,883.97 | \$252,883.97 | \$266,694.46 | \$266,694.46 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$9,682,836.00 | -\$2,782,049.45 | \$6,900,786.55 | \$6,900,786.55 | \$0.00 | \$3,169,102.99 | \$3,731,683.56 | \$3,731,683.56 | \$3,092,001.52 | \$3,092,001.52 | \$77,101.47 |
| 1410 Aportaciones de seguridad social | \$8,713,530.00 | -\$2,287,602.03 | \$6,425,927.97 | \$6,425,927.97 | \$0.00 | \$2,942,544.90 | \$3,483,383.07 | \$3,483,383.07 | \$2,942,544.90 | \$2,942,544.90 | \$0.00 |
| 1411 Aportaciones al Instituto de Seguridad y Servicios Sociale | \$8,713,530.00 | -\$2,287,602.03 | \$6,425,927.97 | \$6,425,927.97 | \$0.00 | \$2,942,544.90 | \$3,483,383.07 | \$3,483,383.07 | \$2,942,544.90 | \$2,942,544.90 | \$0.00 |
| 1430 Aportaciones al sistema para el retiro | \$969,306.00 | -\$494,447.42 | \$474,858.58 | \$474,858.58 | \$0.00 | \$226,558.09 | \$248,300.49 | \$248,300.49 | \$149,456.62 | \$149,456.62 | \$77,101.47 |
| 1431 Aportaciones al sistema de ahorro para el retiro | \$969,306.00 | -\$494,447.42 | \$474,858.58 | \$474,858.58 | \$0.00 | \$226,558.09 | \$248,300.49 | \$248,300.49 | \$149,456.62 | \$149,456.62 | \$77,101.47 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$1,642,939.00 | \$231,683.38 | \$1,874,622.38 | \$1,874,622.38 | \$0.00 | \$896,270.85 | \$978,351.53 | \$978,351.53 | \$896,270.85 | \$896,270.85 | \$0.00 |
| 1530 Prestaciones y haberes de retiro | \$24,001.00 | -\$748.30 | \$23,252.70 | \$23,252.70 | \$0.00 | \$6,052.08 | \$17,200.62 | \$17,200.62 | \$6,052.08 | \$6,052.08 | \$0.00 |
| 1531 Prestación de retiro | \$24,001.00 | -\$748.30 | \$23,252.70 | \$23,252.70 | \$0.00 | \$6,052.08 | \$17,200.62 | \$17,200.62 | \$6,052.08 | \$6,052.08 | \$0.00 |
| 1540 Prestaciones contractuales | \$1,618,938.00 | \$232,431.68 | \$1,851,369.68 | \$1,851,369.68 | \$0.00 | \$890,218.77 | \$961,150.91 | \$961,150.91 | \$890,218.77 | \$890,218.77 | \$0.00 |
| 1543 Prestaciones establecidas por condiciones generales de l | \$1,618,938.00 | \$232,431.68 | \$1,851,369.68 | \$1,851,369.68 | \$0.00 | \$890,218.77 | \$961,150.91 | \$961,150.91 | \$890,218.77 | \$890,218.77 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$0.00 | \$63,293.19 | \$63,293.19 | \$0.00 | \$63,293.19 | \$0.00 | \$0.00 | \$63,293.19 | \$0.00 | \$0.00 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$0.00 | \$63,293.19 | \$63,293.19 | \$0.00 | \$63,293.19 | \$0.00 | \$0.00 | \$63,293.19 | \$0.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$0.00 | \$63,293.19 | \$63,293.19 | \$0.00 | \$63,293.19 | \$0.00 | \$0.00 | \$63,293.19 | \$0.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$0.00 | \$63,293.19 | \$63,293.19 | \$0.00 | \$63,293.19 | \$0.00 | \$0.00 | \$63,293.19 | \$0.00 | \$0.00 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$0.00 | \$3,523,728.81 | \$3,523,728.81 | \$0.00 | \$3,523,728.81 | \$0.00 | \$0.00 | \$3,523,728.81 | \$0.00 | \$0.00 | \$0.00 |
| 3100 SERVICIOS BÁSICOS | \$0.00 | \$475,168.93 | \$475,168.93 | \$0.00 | \$475,168.93 | \$0.00 | \$0.00 | \$475,168.93 | \$0.00 | \$0.00 | \$0.00 |
| 3110 Energía eléctrica | \$0.00 | \$252,513.52 | \$252,513.52 | \$0.00 | \$252,513.52 | \$0.00 | \$0.00 | \$252,513.52 | \$0.00 | \$0.00 | \$0.00 |
| 3111 Servicio de energía eléctrica | \$0.00 | \$252,513.52 | \$252,513.52 | \$0.00 | \$252,513.52 | \$0.00 | \$0.00 | \$252,513.52 | \$0.00 | \$0.00 | \$0.00 |
| 3130 Agua | \$0.00 | \$17,912.80 | \$17,912.80 | \$0.00 | \$17,912.80 | \$0.00 | \$0.00 | \$17,912.80 | \$0.00 | \$0.00 | \$0.00 |
| 3131 Servicio de agua | \$0.00 | \$17,912.80 | \$17,912.80 | \$0.00 | \$17,912.80 | \$0.00 | \$0.00 | \$17,912.80 | \$0.00 | \$0.00 | \$0.00 |
| 3140 Telefonía tradicional | \$0.00 | \$66,929.97 | \$66,929.97 | \$0.00 | \$66,929.97 | \$0.00 | \$0.00 | \$66,929.97 | \$0.00 | \$0.00 | \$0.00 |
| 3141 Servicio telefónico convencional | \$0.00 | \$66,929.97 | \$66,929.97 | \$0.00 | \$66,929.97 | \$0.00 | \$0.00 | \$66,929.97 | \$0.00 | \$0.00 | \$0.00 |
| 3170 Servicios de acceso de Internet, redes y procesamiento d | \$0.00 | \$137,812.64 | \$137,812.64 | \$0.00 | \$137,812.64 | \$0.00 | \$0.00 | \$137,812.64 | \$0.00 | \$0.00 | \$0.00 |
| 3171 Servicios de acceso de internet | \$0.00 | \$117,000.00 | \$117,000.00 | \$0.00 | \$117,000.00 | \$0.00 | \$0.00 | \$117,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3172 Servicios de redes y procesamiento de información | \$0.00 | \$20,812.64 | \$20,812.64 | \$0.00 | \$20,812.64 | \$0.00 | \$0.00 | \$20,812.64 | \$0.00 | \$0.00 | \$0.00 |



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2023
F. Financiamiento: 160

Usu: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos

Fecha y | 04/abr./2023
hora de Impresión | 05:38 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|----------|------------------------------|---------------------|--------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------------------|
| 3200 SERVICIOS DE ARRENDAMIENTO | \$0.00 | \$665,173.58 | \$665,173.58 | \$0.00 | \$665,173.58 | \$0.00 | \$0.00 | \$665,173.58 | \$0.00 | \$0.00 | \$0.00 |
| 3270 Arrendamiento de activos intangibles | \$0.00 | \$665,173.58 | \$665,173.58 | \$0.00 | \$665,173.58 | \$0.00 | \$0.00 | \$665,173.58 | \$0.00 | \$0.00 | \$0.00 |
| 3271 Derechos de autor, patentes, regalías y otros | \$0.00 | \$665,173.58 | \$665,173.58 | \$0.00 | \$665,173.58 | \$0.00 | \$0.00 | \$665,173.58 | \$0.00 | \$0.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$0.00 | \$241,349.04 | \$241,349.04 | \$0.00 | \$241,349.04 | \$0.00 | \$0.00 | \$241,349.04 | \$0.00 | \$0.00 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$4,168.94 | \$4,168.94 | \$0.00 | \$4,168.94 | \$0.00 | \$0.00 | \$4,168.94 | \$0.00 | \$0.00 | \$0.00 |
| 3312 Otros Servicios para la operación de programas | \$0.00 | \$4,168.94 | \$4,168.94 | \$0.00 | \$4,168.94 | \$0.00 | \$0.00 | \$4,168.94 | \$0.00 | \$0.00 | \$0.00 |
| 3330 Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$114,663.34 | \$114,663.34 | \$0.00 | \$114,663.34 | \$0.00 | \$0.00 | \$114,663.34 | \$0.00 | \$0.00 | \$0.00 |
| 3331 Servicios de desarrollo de aplicaciones informáticas | \$0.00 | \$85,623.84 | \$85,623.84 | \$0.00 | \$85,623.84 | \$0.00 | \$0.00 | \$85,623.84 | \$0.00 | \$0.00 | \$0.00 |
| 3333 Servicios relacionados con certificación de procesos | \$0.00 | \$29,039.50 | \$29,039.50 | \$0.00 | \$29,039.50 | \$0.00 | \$0.00 | \$29,039.50 | \$0.00 | \$0.00 | \$0.00 |
| 3350 Servicios de investigación científica y desarrollo | \$0.00 | \$13,880.88 | \$13,880.88 | \$0.00 | \$13,880.88 | \$0.00 | \$0.00 | \$13,880.88 | \$0.00 | \$0.00 | \$0.00 |
| 3351 Servicios de investigación científica y desarrollo | \$0.00 | \$13,880.88 | \$13,880.88 | \$0.00 | \$13,880.88 | \$0.00 | \$0.00 | \$13,880.88 | \$0.00 | \$0.00 | \$0.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado | \$0.00 | \$48,897.48 | \$48,897.48 | \$0.00 | \$48,897.48 | \$0.00 | \$0.00 | \$48,897.48 | \$0.00 | \$0.00 | \$0.00 |
| 3362 Servicios de apoyo administrativo | \$0.00 | \$4,978.20 | \$4,978.20 | \$0.00 | \$4,978.20 | \$0.00 | \$0.00 | \$4,978.20 | \$0.00 | \$0.00 | \$0.00 |
| 3363 Servicio de impresión de documentos y papelería oficial | \$0.00 | \$35,000.00 | \$35,000.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3364 Servicios de impresión de material informativo derivado d | \$0.00 | \$8,919.28 | \$8,919.28 | \$0.00 | \$8,919.28 | \$0.00 | \$0.00 | \$8,919.28 | \$0.00 | \$0.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$59,738.40 | \$59,738.40 | \$0.00 | \$59,738.40 | \$0.00 | \$0.00 | \$59,738.40 | \$0.00 | \$0.00 | \$0.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$59,738.40 | \$59,738.40 | \$0.00 | \$59,738.40 | \$0.00 | \$0.00 | \$59,738.40 | \$0.00 | \$0.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$0.00 | \$607,062.97 | \$607,062.97 | \$0.00 | \$607,062.97 | \$0.00 | \$0.00 | \$607,062.97 | \$0.00 | \$0.00 | \$0.00 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$0.00 | \$144,777.94 | \$144,777.94 | \$0.00 | \$144,777.94 | \$0.00 | \$0.00 | \$144,777.94 | \$0.00 | \$0.00 | \$0.00 |
| 3512 Mantenimiento y conservación menor de inmuebles para | \$0.00 | \$144,777.94 | \$144,777.94 | \$0.00 | \$144,777.94 | \$0.00 | \$0.00 | \$144,777.94 | \$0.00 | \$0.00 | \$0.00 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y e | \$0.00 | \$347,079.53 | \$347,079.53 | \$0.00 | \$347,079.53 | \$0.00 | \$0.00 | \$347,079.53 | \$0.00 | \$0.00 | \$0.00 |
| 3521 Mantenimiento y conservación de mobiliario y equipo de i | \$0.00 | \$347,079.53 | \$347,079.53 | \$0.00 | \$347,079.53 | \$0.00 | \$0.00 | \$347,079.53 | \$0.00 | \$0.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de có | \$0.00 | \$14,811.80 | \$14,811.80 | \$0.00 | \$14,811.80 | \$0.00 | \$0.00 | \$14,811.80 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de có | \$0.00 | \$14,811.80 | \$14,811.80 | \$0.00 | \$14,811.80 | \$0.00 | \$0.00 | \$14,811.80 | \$0.00 | \$0.00 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria, o | \$0.00 | \$100,393.70 | \$100,393.70 | \$0.00 | \$100,393.70 | \$0.00 | \$0.00 | \$100,393.70 | \$0.00 | \$0.00 | \$0.00 |
| 3571 Instalación, reparación y mantenimiento de maquinaria y | \$0.00 | \$100,393.70 | \$100,393.70 | \$0.00 | \$100,393.70 | \$0.00 | \$0.00 | \$100,393.70 | \$0.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$0.00 | \$96,245.20 | \$96,245.20 | \$0.00 | \$96,245.20 | \$0.00 | \$0.00 | \$96,245.20 | \$0.00 | \$0.00 | \$0.00 |
| 3620 Difusión por radio, televisión y otros medios de mensajes | \$0.00 | \$22,401.90 | \$22,401.90 | \$0.00 | \$22,401.90 | \$0.00 | \$0.00 | \$22,401.90 | \$0.00 | \$0.00 | \$0.00 |
| 3621 Difusión por radio, televisión y otros medios de mensajes | \$0.00 | \$22,401.90 | \$22,401.90 | \$0.00 | \$22,401.90 | \$0.00 | \$0.00 | \$22,401.90 | \$0.00 | \$0.00 | \$0.00 |
| 3650 Servicios de la industria filmica, del sonido y del video | \$0.00 | \$64,716.60 | \$64,716.60 | \$0.00 | \$64,716.60 | \$0.00 | \$0.00 | \$64,716.60 | \$0.00 | \$0.00 | \$0.00 |
| 3651 Servicios de la industria filmica, del sonido y del video | \$0.00 | \$64,716.60 | \$64,716.60 | \$0.00 | \$64,716.60 | \$0.00 | \$0.00 | \$64,716.60 | \$0.00 | \$0.00 | \$0.00 |
| 3660 Servicio de creación y difusión de contenido exclusivame | \$0.00 | \$9,126.70 | \$9,126.70 | \$0.00 | \$9,126.70 | \$0.00 | \$0.00 | \$9,126.70 | \$0.00 | \$0.00 | \$0.00 |
| 3661 Servicio de creación y difusión de contenido exclusivame | \$0.00 | \$9,126.70 | \$9,126.70 | \$0.00 | \$9,126.70 | \$0.00 | \$0.00 | \$9,126.70 | \$0.00 | \$0.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$0.00 | \$105,277.32 | \$105,277.32 | \$0.00 | \$105,277.32 | \$0.00 | \$0.00 | \$105,277.32 | \$0.00 | \$0.00 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$0.00 | \$57,984.42 | \$57,984.42 | \$0.00 | \$57,984.42 | \$0.00 | \$0.00 | \$57,984.42 | \$0.00 | \$0.00 | \$0.00 |



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

F. Financiamiento: 160

Usr: Rocio Vite Sosa
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 04/abr./2023
05:38 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 3821 Gastos de orden social | \$0.00 | \$57,984.42 | \$57,984.42 | \$0.00 | \$57,984.42 | \$0.00 | \$0.00 | \$57,984.42 | \$0.00 | \$0.00 | \$0.00 |
| 3830 Congresos y convenciones | \$0.00 | \$47,292.90 | \$47,292.90 | \$0.00 | \$47,292.90 | \$0.00 | \$0.00 | \$47,292.90 | \$0.00 | \$0.00 | \$0.00 |
| 3831 Congresos y convenciones | \$0.00 | \$47,292.90 | \$47,292.90 | \$0.00 | \$47,292.90 | \$0.00 | \$0.00 | \$47,292.90 | \$0.00 | \$0.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$0.00 | \$1,333,451.77 | \$1,333,451.77 | \$0.00 | \$1,333,451.77 | \$0.00 | \$0.00 | \$1,333,451.77 | \$0.00 | \$0.00 | \$0.00 |
| 3980 Impuesto sobre nóminas y otros que se deriven de una re | \$0.00 | \$1,324,739.92 | \$1,324,739.92 | \$0.00 | \$1,324,739.92 | \$0.00 | \$0.00 | \$1,324,739.92 | \$0.00 | \$0.00 | \$0.00 |
| 3981 Impuesto sobre nóminas y otros que se deriven de una re | \$0.00 | \$1,324,739.92 | \$1,324,739.92 | \$0.00 | \$1,324,739.92 | \$0.00 | \$0.00 | \$1,324,739.92 | \$0.00 | \$0.00 | \$0.00 |
| 3990 Otros servicios generales | \$0.00 | \$8,711.85 | \$8,711.85 | \$0.00 | \$8,711.85 | \$0.00 | \$0.00 | \$8,711.85 | \$0.00 | \$0.00 | \$0.00 |
| 3993 Otros servicios generales | \$0.00 | \$8,711.85 | \$8,711.85 | \$0.00 | \$8,711.85 | \$0.00 | \$0.00 | \$8,711.85 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$39,431,325.00 | \$3,056,030.00 | \$42,487,355.00 | \$38,900,333.00 | \$3,587,022.00 | \$17,138,988.94 | \$21,761,344.06 | \$25,348,366.06 | \$17,061,887.47 | \$17,061,887.47 | \$77,101.47 |


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