



**Universidad Tecnológica de Xicotepec de Juárez**  
**Estado de Puebla**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024**  
**F. Financiamiento: 2501**

Usr: Ivonne Solo Hernandez  
 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 02/sep./2024  
 06:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$38,900,333.00</b>	<b>\$1,878,862.00</b>	<b>\$40,779,195.00</b>	<b>\$40,779,195.00</b>	<b>\$0.00</b>	<b>\$21,567,539.55</b>	<b>\$19,211,655.45</b>	<b>\$19,211,655.45</b>	<b>\$21,494,799.45</b>	<b>\$21,494,799.45</b>	<b>\$72,740.10</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$25,558,659.00</b>	<b>\$589,843.83</b>	<b>\$26,148,502.83</b>	<b>\$26,148,502.83</b>	<b>\$0.00</b>	<b>\$16,166,142.33</b>	<b>\$9,982,360.50</b>	<b>\$9,982,360.50</b>	<b>\$16,166,142.33</b>	<b>\$16,166,142.33</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$25,558,659.00	\$589,843.83	\$26,148,502.83	\$26,148,502.83	\$0.00	\$16,166,142.33	\$9,982,360.50	\$9,982,360.50	\$16,166,142.33	\$16,166,142.33	\$0.00
1132 Sueldo base al personal de confianza	\$25,558,659.00	\$589,843.83	\$26,148,502.83	\$26,148,502.83	\$0.00	\$16,166,142.33	\$9,982,360.50	\$9,982,360.50	\$16,166,142.33	\$16,166,142.33	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,801,070.00</b>	<b>\$351,880.91</b>	<b>\$5,152,950.91</b>	<b>\$5,152,950.91</b>	<b>\$0.00</b>	<b>\$782,079.83</b>	<b>\$4,370,871.08</b>	<b>\$4,370,871.08</b>	<b>\$782,079.83</b>	<b>\$782,079.83</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,324,274.00	\$321,862.31	\$4,646,136.31	\$4,646,136.31	\$0.00	\$504,259.31	\$4,141,877.00	\$4,141,877.00	\$504,259.31	\$504,259.31	\$0.00
1321 Primas de vacaciones y dominical	\$1,484,423.00	\$113,214.57	\$1,597,637.57	\$1,597,637.57	\$0.00	\$457,581.00	\$1,140,056.57	\$1,140,056.57	\$457,581.00	\$457,581.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$2,839,851.00	\$208,647.74	\$3,048,498.74	\$3,048,498.74	\$0.00	\$46,678.31	\$3,001,820.43	\$3,001,820.43	\$46,678.31	\$46,678.31	\$0.00
1340 Compensaciones	\$476,796.00	\$30,018.60	\$506,814.60	\$506,814.60	\$0.00	\$277,820.52	\$228,994.08	\$228,994.08	\$277,820.52	\$277,820.52	\$0.00
1343 Compensación por adquisición de material didáctico	\$476,796.00	\$30,018.60	\$506,814.60	\$506,814.60	\$0.00	\$277,820.52	\$228,994.08	\$228,994.08	\$277,820.52	\$277,820.52	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,111,732.00</b>	<b>\$2,085,076.26</b>	<b>\$7,196,808.26</b>	<b>\$7,196,808.26</b>	<b>\$0.00</b>	<b>\$3,456,777.13</b>	<b>\$3,740,031.13</b>	<b>\$3,740,031.13</b>	<b>\$3,384,037.03</b>	<b>\$3,384,037.03</b>	<b>\$72,740.10</b>
1410 Aportaciones de seguridad social	\$4,600,559.00	\$2,047,519.43	\$6,648,078.43	\$6,648,078.43	\$0.00	\$3,224,499.53	\$3,423,578.90	\$3,423,578.90	\$3,224,499.53	\$3,224,499.53	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,600,559.00	\$2,047,519.43	\$6,648,078.43	\$6,648,078.43	\$0.00	\$3,224,499.53	\$3,423,578.90	\$3,423,578.90	\$3,224,499.53	\$3,224,499.53	\$0.00
1430 Aportaciones al sistema para el retiro	\$511,173.00	\$37,556.83	\$548,729.83	\$548,729.83	\$0.00	\$232,277.60	\$316,452.23	\$316,452.23	\$159,537.50	\$159,537.50	\$72,740.10
1431 Aportaciones al sistema de ahorro para el retiro	\$511,173.00	\$37,556.83	\$548,729.83	\$548,729.83	\$0.00	\$232,277.60	\$316,452.23	\$316,452.23	\$159,537.50	\$159,537.50	\$72,740.10
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,708,920.00</b>	<b>\$572,013.00</b>	<b>\$2,280,933.00</b>	<b>\$2,280,933.00</b>	<b>\$0.00</b>	<b>\$1,162,540.26</b>	<b>\$1,118,392.74</b>	<b>\$1,118,392.74</b>	<b>\$1,162,540.26</b>	<b>\$1,162,540.26</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$1,708,920.00	\$229,092.00	\$1,938,012.00	\$1,938,012.00	\$0.00	\$1,162,540.26	\$775,471.74	\$775,471.74	\$1,162,540.26	\$1,162,540.26	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$1,708,920.00	\$229,092.00	\$1,938,012.00	\$1,938,012.00	\$0.00	\$1,162,540.26	\$775,471.74	\$775,471.74	\$1,162,540.26	\$1,162,540.26	\$0.00
1590 Otras prestaciones sociales y económicas	\$0.00	\$342,921.00	\$342,921.00	\$342,921.00	\$0.00	\$0.00	\$342,921.00	\$342,921.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales	\$0.00	\$342,921.00	\$342,921.00	\$342,921.00	\$0.00	\$0.00	\$342,921.00	\$342,921.00	\$0.00	\$0.00	\$0.00
<b>1600 PREVISIONES</b>	<b>\$1,719,952.00</b>	<b>-\$1,719,952.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de segurida	\$1,719,952.00	-\$1,719,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$1,719,952.00	-\$1,719,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,763,006.00</b>	<b>\$0.00</b>	<b>\$1,763,006.00</b>	<b>\$869,785.76</b>	<b>\$893,220.24</b>	<b>\$869,785.76</b>	<b>\$0.00</b>	<b>\$893,220.24</b>	<b>\$869,785.76</b>	<b>\$869,785.76</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$606,562.00</b>	<b>\$0.00</b>	<b>\$606,562.00</b>	<b>\$266,543.25</b>	<b>\$340,018.75</b>	<b>\$266,543.25</b>	<b>\$0.00</b>	<b>\$340,018.75</b>	<b>\$266,543.25</b>	<b>\$266,543.25</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$316,604.00	\$0.00	\$316,604.00	\$220,720.00	\$95,884.00	\$220,720.00	\$0.00	\$95,884.00	\$220,720.00	\$220,720.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$316,604.00	\$0.00	\$316,604.00	\$220,720.00	\$95,884.00	\$220,720.00	\$0.00	\$95,884.00	\$220,720.00	\$220,720.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$151,860.00	\$0.00	\$151,860.00	\$45,823.25	\$106,036.75	\$45,823.25	\$0.00	\$106,036.75	\$45,823.25	\$45,823.25	\$0.00
2151 Material impreso e información digital	\$151,860.00	\$0.00	\$151,860.00	\$45,823.25	\$106,036.75	\$45,823.25	\$0.00	\$106,036.75	\$45,823.25	\$45,823.25	\$0.00
2160 Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$93,648.00	\$0.00	\$93,648.00	\$0.00	\$93,648.00	\$0.00	\$0.00	\$93,648.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$93,648.00	\$0.00	\$93,648.00	\$0.00	\$93,648.00	\$0.00	\$0.00	\$93,648.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$8,900.00</b>	<b>\$0.00</b>	<b>\$8,900.00</b>	<b>\$3,062.40</b>	<b>\$5,837.60</b>	<b>\$3,062.40</b>	<b>\$0.00</b>	<b>\$5,837.60</b>	<b>\$3,062.40</b>	<b>\$3,062.40</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$8,900.00	\$0.00	\$8,900.00	\$3,062.40	\$5,837.60	\$3,062.40	\$0.00	\$5,837.60	\$3,062.40	\$3,062.40	\$0.00
2213 Productos alimenticios para el personal en las instalacion	\$8,900.00	\$0.00	\$8,900.00	\$3,062.40	\$5,837.60	\$3,062.40	\$0.00	\$5,837.60	\$3,062.40	\$3,062.40	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$221,310.00</b>	<b>\$0.00</b>	<b>\$221,310.00</b>	<b>\$166,690.45</b>	<b>\$54,619.55</b>	<b>\$166,690.45</b>	<b>\$0.00</b>	<b>\$54,619.55</b>	<b>\$166,690.45</b>	<b>\$166,690.45</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$19,836.00	\$164.00	\$19,836.00	\$0.00	\$164.00	\$19,836.00	\$19,836.00	\$0.00
2411 Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$19,836.00	\$164.00	\$19,836.00	\$0.00	\$164.00	\$19,836.00	\$19,836.00	\$0.00
2420 Cemento y productos de concreto	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$85,210.00	\$0.00	\$85,210.00	\$68,093.72	\$17,116.28	\$68,093.72	\$0.00	\$17,116.28	\$68,093.72	\$68,093.72	\$0.00
2461 Material eléctrico y electrónico	\$85,210.00	\$0.00	\$85,210.00	\$68,093.72	\$17,116.28	\$68,093.72	\$0.00	\$17,116.28	\$68,093.72	\$68,093.72	\$0.00
2470 Artículos metálicos para la construcción	\$7,750.00	\$0.00	\$7,750.00	\$7,744.23	\$5.77	\$7,744.23	\$0.00	\$5.77	\$7,744.23	\$7,744.23	\$0.00
2471 Artículos metálicos para la construcción	\$7,750.00	\$0.00	\$7,750.00	\$7,744.23	\$5.77	\$7,744.23	\$0.00	\$5.77	\$7,744.23	\$7,744.23	\$0.00
2480 Materiales complementarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2481 Materiales Complementarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$106,350.00	\$0.00	\$106,350.00	\$71,016.50	\$35,333.50	\$71,016.50	\$0.00	\$35,333.50	\$71,016.50	\$71,016.50	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$106,350.00	\$0.00	\$106,350.00	\$71,016.50	\$35,333.50	\$71,016.50	\$0.00	\$35,333.50	\$71,016.50	\$71,016.50	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$33,715.00</b>	<b>\$0.00</b>	<b>\$33,715.00</b>	<b>\$5,391.07</b>	<b>\$28,323.93</b>	<b>\$5,391.07</b>	<b>\$0.00</b>	<b>\$28,323.93</b>	<b>\$5,391.07</b>	<b>\$5,391.07</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$19,342.00	\$0.00	\$19,342.00	\$0.00	\$19,342.00	\$0.00	\$0.00	\$19,342.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$19,342.00	\$0.00	\$19,342.00	\$0.00	\$19,342.00	\$0.00	\$0.00	\$19,342.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$7,116.00	\$0.00	\$7,116.00	\$0.00	\$7,116.00	\$0.00	\$0.00	\$7,116.00	\$0.00	\$0.00	\$0.00
2542 Materiales, accesorios y suministros médicos para el secl	\$7,116.00	\$0.00	\$7,116.00	\$0.00	\$7,116.00	\$0.00	\$0.00	\$7,116.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$6,757.00	\$0.00	\$6,757.00	\$5,391.07	\$1,365.93	\$5,391.07	\$0.00	\$1,365.93	\$5,391.07	\$5,391.07	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$6,757.00	\$0.00	\$6,757.00	\$5,391.07	\$1,365.93	\$5,391.07	\$0.00	\$1,365.93	\$5,391.07	\$5,391.07	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$451,133.00</b>	<b>\$0.00</b>	<b>\$451,133.00</b>	<b>\$270,704.45</b>	<b>\$180,428.55</b>	<b>\$270,704.45</b>	<b>\$0.00</b>	<b>\$180,428.55</b>	<b>\$270,704.45</b>	<b>\$270,704.45</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$451,133.00	\$0.00	\$451,133.00	\$270,704.45	\$180,428.55	\$270,704.45	\$0.00	\$180,428.55	\$270,704.45	\$270,704.45	\$0.00
2612 Combustibles, lubricantes y aditivos para vehículos destir	\$408,533.00	\$0.00	\$408,533.00	\$247,325.18	\$161,207.82	\$247,325.18	\$0.00	\$161,207.82	\$247,325.18	\$247,325.18	\$0.00
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$42,600.00	\$0.00	\$42,600.00	\$23,379.27	\$19,220.73	\$23,379.27	\$0.00	\$19,220.73	\$23,379.27	\$23,379.27	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720 Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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2721 Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$388,386.00</b>	<b>\$0.00</b>	<b>\$388,386.00</b>	<b>\$157,394.14</b>	<b>\$230,991.86</b>	<b>\$157,394.14</b>	<b>\$0.00</b>	<b>\$230,991.86</b>	<b>\$157,394.14</b>	<b>\$157,394.14</b>	<b>\$0.00</b>
2910 Herramientas menores	\$20,300.00	\$0.00	\$20,300.00	\$7,578.95	\$12,721.05	\$7,578.95	\$0.00	\$12,721.05	\$7,578.95	\$7,578.95	\$0.00
2911 Herramientas menores	\$20,300.00	\$0.00	\$20,300.00	\$7,578.95	\$12,721.05	\$7,578.95	\$0.00	\$12,721.05	\$7,578.95	\$7,578.95	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,500.00	\$0.00	\$10,500.00	\$9,655.98	\$844.02	\$9,655.98	\$0.00	\$844.02	\$9,655.98	\$9,655.98	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,500.00	\$0.00	\$10,500.00	\$9,655.98	\$844.02	\$9,655.98	\$0.00	\$844.02	\$9,655.98	\$9,655.98	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$57,086.00	\$0.00	\$57,086.00	\$0.00	\$57,086.00	\$0.00	\$0.00	\$57,086.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómput	\$57,086.00	\$0.00	\$57,086.00	\$0.00	\$57,086.00	\$0.00	\$0.00	\$57,086.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$125,686.02	\$144,313.98	\$125,686.02	\$0.00	\$144,313.98	\$125,686.02	\$125,686.02	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$125,686.02	\$144,313.98	\$125,686.02	\$0.00	\$144,313.98	\$125,686.02	\$125,686.02	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$10,520.00	\$4,480.00	\$10,520.00	\$0.00	\$4,480.00	\$10,520.00	\$10,520.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$10,520.00	\$4,480.00	\$10,520.00	\$0.00	\$4,480.00	\$10,520.00	\$10,520.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$15,500.00	\$0.00	\$15,500.00	\$3,953.19	\$11,546.81	\$3,953.19	\$0.00	\$11,546.81	\$3,953.19	\$3,953.19	\$0.00
2991 Refacciones y accesorios menores de otros bienes mueb	\$15,500.00	\$0.00	\$15,500.00	\$3,953.19	\$11,546.81	\$3,953.19	\$0.00	\$11,546.81	\$3,953.19	\$3,953.19	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,153,224.00</b>	<b>-\$299,234.29</b>	<b>\$1,853,989.71</b>	<b>\$924,775.79</b>	<b>\$929,213.92</b>	<b>\$924,775.79</b>	<b>\$0.00</b>	<b>\$929,213.92</b>	<b>\$924,775.79</b>	<b>\$924,775.79</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$186,532.00</b>	<b>-\$141,697.00</b>	<b>\$44,835.00</b>	<b>\$24,462.38</b>	<b>\$20,372.62</b>	<b>\$24,462.38</b>	<b>\$0.00</b>	<b>\$20,372.62</b>	<b>\$24,462.38</b>	<b>\$24,462.38</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$106,032.00	-\$106,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Servicio de energía eléctrica	\$106,032.00	-\$106,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3120 Gas	\$30,000.00	-\$25,000.00	\$5,000.00	\$2,503.16	\$2,496.84	\$2,503.16	\$0.00	\$2,496.84	\$2,503.16	\$2,503.16	\$0.00
3121 Servicio de gas	\$30,000.00	-\$25,000.00	\$5,000.00	\$2,503.16	\$2,496.84	\$2,503.16	\$0.00	\$2,496.84	\$2,503.16	\$2,503.16	\$0.00
3130 Agua	\$32,800.00	-\$7,800.00	\$25,000.00	\$17,400.00	\$7,600.00	\$17,400.00	\$0.00	\$7,600.00	\$17,400.00	\$17,400.00	\$0.00
3131 Servicio de agua	\$32,800.00	-\$7,800.00	\$25,000.00	\$17,400.00	\$7,600.00	\$17,400.00	\$0.00	\$7,600.00	\$17,400.00	\$17,400.00	\$0.00
3150 Telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$3,200.00	\$1,600.00	\$3,200.00	\$0.00	\$1,600.00	\$3,200.00	\$3,200.00	\$0.00
3151 Servicio de telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$3,200.00	\$1,600.00	\$3,200.00	\$0.00	\$1,600.00	\$3,200.00	\$3,200.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	\$1,035.00	\$3,035.00	\$1,035.00	\$2,000.00	\$1,035.00	\$0.00	\$2,000.00	\$1,035.00	\$1,035.00	\$0.00
3172 Servicios de redes y procesamiento de información	\$2,000.00	\$1,035.00	\$3,035.00	\$1,035.00	\$2,000.00	\$1,035.00	\$0.00	\$2,000.00	\$1,035.00	\$1,035.00	\$0.00
3180 Servicios postales y telegráficos	\$10,900.00	-\$3,900.00	\$7,000.00	\$324.22	\$6,675.78	\$324.22	\$0.00	\$6,675.78	\$324.22	\$324.22	\$0.00
3181 Servicio postal	\$10,900.00	-\$3,900.00	\$7,000.00	\$324.22	\$6,675.78	\$324.22	\$0.00	\$6,675.78	\$324.22	\$324.22	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$456,188.00</b>	<b>-\$37,275.00</b>	<b>\$418,913.00</b>	<b>\$264,809.40</b>	<b>\$154,103.60</b>	<b>\$264,809.40</b>	<b>\$0.00</b>	<b>\$154,103.60</b>	<b>\$264,809.40</b>	<b>\$264,809.40</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, e	\$379,200.00	\$0.00	\$379,200.00	\$241,164.00	\$138,036.00	\$241,164.00	\$0.00	\$138,036.00	\$241,164.00	\$241,164.00	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$379,200.00	\$0.00	\$379,200.00	\$241,164.00	\$138,036.00	\$241,164.00	\$0.00	\$138,036.00	\$241,164.00	\$241,164.00	\$0.00
3270 Arrendamiento de activos intangibles	\$46,988.00	-\$8,175.00	\$38,813.00	\$23,496.00	\$15,317.00	\$23,496.00	\$0.00	\$15,317.00	\$23,496.00	\$23,496.00	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$46,988.00	-\$8,175.00	\$38,813.00	\$23,496.00	\$15,317.00	\$23,496.00	\$0.00	\$15,317.00	\$23,496.00	\$23,496.00	\$0.00



**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024**  
F. Financiamiento: 2501

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 02/sep./2024  
hora de Impresión | 06:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3290 Otros arrendamientos	\$30,000.00	-\$29,100.00	\$900.00	\$149.40	\$750.60	\$149.40	\$0.00	\$750.60	\$149.40	\$149.40	\$0.00
3291 Otros arrendamientos	\$30,000.00	-\$29,100.00	\$900.00	\$149.40	\$750.60	\$149.40	\$0.00	\$750.60	\$149.40	\$149.40	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$162,889.00</b>	<b>-\$25,340.00</b>	<b>\$137,549.00</b>	<b>\$52,666.62</b>	<b>\$84,882.38</b>	<b>\$52,666.62</b>	<b>\$0.00</b>	<b>\$84,882.38</b>	<b>\$52,666.62</b>	<b>\$52,666.62</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3312 Otros Servicios para la operación de programas	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$31,208.00	-\$19,040.00	\$12,168.00	\$0.00	\$12,168.00	\$0.00	\$0.00	\$12,168.00	\$0.00	\$0.00	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$8,808.00	\$0.00	\$8,808.00	\$0.00	\$8,808.00	\$0.00	\$0.00	\$8,808.00	\$0.00	\$0.00	\$0.00
3333 Servicios relacionados con certificación de procesos	\$22,400.00	-\$19,040.00	\$3,360.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$18,001.00	\$0.00	\$18,001.00	\$13,893.06	\$4,107.94	\$13,893.06	\$0.00	\$4,107.94	\$13,893.06	\$13,893.06	\$0.00
3341 Capacitación institucional	\$18,001.00	\$0.00	\$18,001.00	\$13,893.06	\$4,107.94	\$13,893.06	\$0.00	\$4,107.94	\$13,893.06	\$13,893.06	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$112,880.00	-\$6,800.00	\$106,080.00	\$38,669.16	\$67,410.84	\$38,669.16	\$0.00	\$67,410.84	\$38,669.16	\$38,669.16	\$0.00
3362 Servicios de apoyo administrativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3363 Servicio de impresión de documentos y papelería oficial	\$98,900.00	-\$6,800.00	\$92,100.00	\$38,147.16	\$53,952.84	\$38,147.16	\$0.00	\$53,952.84	\$38,147.16	\$38,147.16	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$8,980.00	\$0.00	\$8,980.00	\$522.00	\$8,458.00	\$522.00	\$0.00	\$8,458.00	\$522.00	\$522.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$500.00	\$500.00	\$104.40	\$395.60	\$104.40	\$0.00	\$395.60	\$104.40	\$104.40	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$500.00	\$500.00	\$104.40	\$395.60	\$104.40	\$0.00	\$395.60	\$104.40	\$104.40	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$151,337.00</b>	<b>\$44,570.71</b>	<b>\$195,907.71</b>	<b>\$84,567.75</b>	<b>\$111,339.96</b>	<b>\$84,567.75</b>	<b>\$0.00</b>	<b>\$111,339.96</b>	<b>\$84,567.75</b>	<b>\$84,567.75</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$143,237.00	\$44,570.71	\$187,807.71	\$76,467.75	\$111,339.96	\$76,467.75	\$0.00	\$111,339.96	\$76,467.75	\$76,467.75	\$0.00
3411 Servicios financieros y bancarios	\$143,237.00	\$44,570.71	\$187,807.71	\$76,467.75	\$111,339.96	\$76,467.75	\$0.00	\$111,339.96	\$76,467.75	\$76,467.75	\$0.00
3450 Seguro de bienes patrimoniales	\$8,100.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00
3451 Seguros de bienes patrimoniales	\$8,100.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$296,982.00</b>	<b>-\$154,550.00</b>	<b>\$142,432.00</b>	<b>\$57,112.33</b>	<b>\$85,319.67</b>	<b>\$57,112.33</b>	<b>\$0.00</b>	<b>\$85,319.67</b>	<b>\$57,112.33</b>	<b>\$57,112.33</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$46,560.00	-\$32,592.00	\$13,968.00	\$57.75	\$13,910.25	\$57.75	\$0.00	\$13,910.25	\$57.75	\$57.75	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$46,560.00	-\$32,592.00	\$13,968.00	\$57.75	\$13,910.25	\$57.75	\$0.00	\$13,910.25	\$57.75	\$57.75	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$32,596.00	-\$14,000.00	\$18,596.00	\$10,202.26	\$8,393.74	\$10,202.26	\$0.00	\$8,393.74	\$10,202.26	\$10,202.26	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de i	\$32,596.00	-\$14,000.00	\$18,596.00	\$10,202.26	\$8,393.74	\$10,202.26	\$0.00	\$8,393.74	\$10,202.26	\$10,202.26	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$3,570.00	\$0.00	\$3,570.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$3,570.00	\$0.00	\$3,570.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$3,570.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$93,378.00	\$56,622.00	\$22,781.23	\$33,840.77	\$22,781.23	\$0.00	\$33,840.77	\$22,781.23	\$22,781.23	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	-\$93,378.00	\$56,622.00	\$22,781.23	\$33,840.77	\$22,781.23	\$0.00	\$33,840.77	\$22,781.23	\$22,781.23	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$14,830.00	-\$5,510.00	\$9,320.00	\$2,078.40	\$7,241.60	\$2,078.40	\$0.00	\$7,241.60	\$2,078.40	\$2,078.40	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria y	\$14,830.00	-\$5,510.00	\$9,320.00	\$2,078.40	\$7,241.60	\$2,078.40	\$0.00	\$7,241.60	\$2,078.40	\$2,078.40	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$35,926.00	\$380.00	\$36,306.00	\$19,309.61	\$16,996.39	\$19,309.61	\$0.00	\$16,996.39	\$19,309.61	\$19,309.61	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$35,926.00	\$380.00	\$36,306.00	\$19,309.61	\$16,996.39	\$19,309.61	\$0.00	\$16,996.39	\$19,309.61	\$19,309.61	\$0.00
3590 Servicios de jardinería y fumigación	\$13,500.00	-\$9,450.00	\$4,050.00	\$2,683.08	\$1,366.92	\$2,683.08	\$0.00	\$1,366.92	\$2,683.08	\$2,683.08	\$0.00



**Universidad Tecnológica de Xicotepec de Juárez**  
**Estado de Puebla**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024**  
**F. Financiamiento: 2501**

Usr: Ivonne Soto Hernandez  
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 02/sep./2024  
 hora de Impresión | 06:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591 Servicios de jardinería y fumigación	\$13,500.00	-\$9,450.00	\$4,050.00	\$2,683.08	\$1,366.92	\$2,683.08	\$0.00	\$1,366.92	\$2,683.08	\$2,683.08	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$63,853.00</b>	<b>-\$35,890.00</b>	<b>\$27,963.00</b>	<b>\$5,333.15</b>	<b>\$22,629.85</b>	<b>\$5,333.15</b>	<b>\$0.00</b>	<b>\$22,629.85</b>	<b>\$5,333.15</b>	<b>\$5,333.15</b>	<b>\$0.00</b>
3620 Difusión por radio, televisión y otros medios de mensajes	\$2,870.00	\$0.00	\$2,870.00	\$2,380.70	\$489.30	\$2,380.70	\$0.00	\$489.30	\$2,380.70	\$2,380.70	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$2,870.00	\$0.00	\$2,870.00	\$2,380.70	\$489.30	\$2,380.70	\$0.00	\$489.30	\$2,380.70	\$2,380.70	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$19,333.00	\$0.00	\$19,333.00	\$0.00	\$19,333.00	\$0.00	\$0.00	\$19,333.00	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$19,333.00	\$0.00	\$19,333.00	\$0.00	\$19,333.00	\$0.00	\$0.00	\$19,333.00	\$0.00	\$0.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamei	\$41,650.00	-\$35,890.00	\$5,760.00	\$2,952.45	\$2,807.55	\$2,952.45	\$0.00	\$2,807.55	\$2,952.45	\$2,952.45	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$41,650.00	-\$35,890.00	\$5,760.00	\$2,952.45	\$2,807.55	\$2,952.45	\$0.00	\$2,807.55	\$2,952.45	\$2,952.45	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$639,823.00</b>	<b>\$24,027.00</b>	<b>\$663,850.00</b>	<b>\$308,381.09</b>	<b>\$355,468.91</b>	<b>\$308,381.09</b>	<b>\$0.00</b>	<b>\$355,468.91</b>	<b>\$308,381.09</b>	<b>\$308,381.09</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$29,000.00	\$0.00	\$29,000.00	\$22,254.99	\$6,745.01	\$22,254.99	\$0.00	\$6,745.01	\$22,254.99	\$22,254.99	\$0.00
3711 Pasajes aéreos nacionales	\$29,000.00	\$0.00	\$29,000.00	\$22,254.99	\$6,745.01	\$22,254.99	\$0.00	\$6,745.01	\$22,254.99	\$22,254.99	\$0.00
3720 Pasajes terrestres	\$65,384.00	\$0.00	\$65,384.00	\$22,036.56	\$43,347.44	\$22,036.56	\$0.00	\$43,347.44	\$22,036.56	\$22,036.56	\$0.00
3721 Pasajes terrestres nacionales	\$65,384.00	\$0.00	\$65,384.00	\$22,036.56	\$43,347.44	\$22,036.56	\$0.00	\$43,347.44	\$22,036.56	\$22,036.56	\$0.00
3750 Viáticos en el país	\$474,802.00	\$22,822.00	\$497,624.00	\$246,476.14	\$251,147.86	\$246,476.14	\$0.00	\$251,147.86	\$246,476.14	\$246,476.14	\$0.00
3751 Viáticos en el país	\$474,802.00	\$22,822.00	\$497,624.00	\$246,476.14	\$251,147.86	\$246,476.14	\$0.00	\$251,147.86	\$246,476.14	\$246,476.14	\$0.00
3790 Otros servicios de traslado y hospedaje	\$70,637.00	\$1,205.00	\$71,842.00	\$17,613.40	\$54,228.60	\$17,613.40	\$0.00	\$54,228.60	\$17,613.40	\$17,613.40	\$0.00
3791 Otros servicios de traslado y hospedaje	\$70,637.00	\$1,205.00	\$71,842.00	\$17,613.40	\$54,228.60	\$17,613.40	\$0.00	\$54,228.60	\$17,613.40	\$17,613.40	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$56,850.00</b>	<b>-\$380.00</b>	<b>\$56,470.00</b>	<b>\$23,486.07</b>	<b>\$32,983.93</b>	<b>\$23,486.07</b>	<b>\$0.00</b>	<b>\$32,983.93</b>	<b>\$23,486.07</b>	<b>\$23,486.07</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$42,450.00	-\$380.00	\$42,070.00	\$22,361.27	\$19,708.73	\$22,361.27	\$0.00	\$19,708.73	\$22,361.27	\$22,361.27	\$0.00
3821 Gastos de orden social	\$36,450.00	-\$380.00	\$36,070.00	\$16,361.27	\$19,708.73	\$16,361.27	\$0.00	\$19,708.73	\$16,361.27	\$16,361.27	\$0.00
3822 Gastos de orden cultural	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3830 Congresos y convenciones	\$14,400.00	\$0.00	\$14,400.00	\$1,124.80	\$13,275.20	\$1,124.80	\$0.00	\$13,275.20	\$1,124.80	\$1,124.80	\$0.00
3831 Congresos y convenciones	\$14,400.00	\$0.00	\$14,400.00	\$1,124.80	\$13,275.20	\$1,124.80	\$0.00	\$13,275.20	\$1,124.80	\$1,124.80	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$138,770.00</b>	<b>\$27,300.00</b>	<b>\$166,070.00</b>	<b>\$103,957.00</b>	<b>\$62,113.00</b>	<b>\$103,957.00</b>	<b>\$0.00</b>	<b>\$62,113.00</b>	<b>\$103,957.00</b>	<b>\$103,957.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$134,416.00	\$27,300.00	\$161,716.00	\$103,957.00	\$57,759.00	\$103,957.00	\$0.00	\$57,759.00	\$103,957.00	\$103,957.00	\$0.00
3921 Otros impuestos y derechos	\$134,416.00	\$27,300.00	\$161,716.00	\$103,957.00	\$57,759.00	\$103,957.00	\$0.00	\$57,759.00	\$103,957.00	\$103,957.00	\$0.00
3990 Otros servicios generales	\$4,354.00	\$0.00	\$4,354.00	\$0.00	\$4,354.00	\$0.00	\$0.00	\$4,354.00	\$0.00	\$0.00	\$0.00
3993 Otros servicios generales	\$4,354.00	\$0.00	\$4,354.00	\$0.00	\$4,354.00	\$0.00	\$0.00	\$4,354.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$42,816,563.00</b>	<b>\$1,579,627.71</b>	<b>\$44,396,190.71</b>	<b>\$42,573,756.55</b>	<b>\$1,822,434.16</b>	<b>\$23,362,101.10</b>	<b>\$19,211,655.45</b>	<b>\$21,034,089.61</b>	<b>\$23,289,361.00</b>	<b>\$23,289,361.00</b>	<b>\$72,740.10</b>



Usr: Ivonne Solo Hernandez  
 Rep: rptEstadoPresupuestoEgresos

**Universidad Tecnológica de Xicotepec de Juárez**  
**Estado de Puebla**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024**  
**F. Financiamiento: 2501**

Fecha y hora de Impresión | 02/sep./2024  
 06:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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**S.E.P.**  
**DIRECCIÓN GENERAL**  
**DE UNIVERSIDADES**  
**TECNOLÓGICAS Y**  
**POLITÉCNICAS**

UNIVERSIDAD TECNOLÓGICA DE  
 XICOTEPEC DE JUÁREZ  
 RECTORIA

DR. CONRADO CASTRO BRAVO  
 RECTOR



**UNIVERSIDAD**  
**TECNOLÓGICA DE**  
**XICOTEPEC DE JUÁREZ**  
**Organismo Público**  
**Descentralizado del**  
**Gobierno del Edo. de Puebla**  
**DIRECCIÓN DE ADMINISTRACIÓN**  
**Y FINANZAS**

DR. ANTONIO MILÁN GUZMÁN  
 DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS