



**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

F. Financiamiento: 1501

Fecha y 02/sep./2024

hora de Impresión 06:12 p. m.

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$40,225,073.00</b>	<b>\$554,122.00</b>	<b>\$40,779,195.00</b>	<b>\$40,779,195.00</b>	<b>\$0.00</b>	<b>\$23,198,030.17</b>	<b>\$17,581,164.83</b>	<b>\$17,581,164.83</b>	<b>\$23,125,403.71</b>	<b>\$23,125,403.71</b>	<b>\$72,626.46</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$25,558,659.00</b>	<b>\$1,064,950.80</b>	<b>\$26,623,609.80</b>	<b>\$26,623,609.80</b>	<b>\$0.00</b>	<b>\$15,966,769.88</b>	<b>\$10,656,839.92</b>	<b>\$10,656,839.92</b>	<b>\$15,966,769.88</b>	<b>\$15,966,769.88</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$25,558,659.00	\$1,064,950.80	\$26,623,609.80	\$26,623,609.80	\$0.00	\$15,966,769.88	\$10,656,839.92	\$10,656,839.92	\$15,966,769.88	\$15,966,769.88	\$0.00
1132 Sueldo base al personal de confianza	\$25,558,659.00	\$1,064,950.80	\$26,623,609.80	\$26,623,609.80	\$0.00	\$15,966,769.88	\$10,656,839.92	\$10,656,839.92	\$15,966,769.88	\$15,966,769.88	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,801,070.00</b>	<b>\$324,461.20</b>	<b>\$5,125,531.20</b>	<b>\$5,125,531.20</b>	<b>\$0.00</b>	<b>\$755,722.59</b>	<b>\$4,369,808.61</b>	<b>\$4,369,808.61</b>	<b>\$755,722.59</b>	<b>\$755,722.59</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$0.00	\$13,457.00	\$13,457.00	\$13,457.00	\$0.00	\$0.00	\$13,457.00	\$13,457.00	\$0.00	\$0.00	\$0.00
1312 Prima de antigüedad	\$0.00	\$13,457.00	\$13,457.00	\$13,457.00	\$0.00	\$0.00	\$13,457.00	\$13,457.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,324,274.00	\$280,985.60	\$4,605,259.60	\$4,605,259.60	\$0.00	\$474,054.31	\$4,131,205.29	\$4,131,205.29	\$474,054.31	\$474,054.31	\$0.00
1321 Primas de vacaciones y dominical	\$1,484,423.00	\$99,757.57	\$1,584,180.57	\$1,584,180.57	\$0.00	\$452,229.72	\$1,131,950.85	\$1,131,950.85	\$452,229.72	\$452,229.72	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$2,839,851.00	\$181,228.03	\$3,021,079.03	\$3,021,079.03	\$0.00	\$21,824.59	\$2,999,254.44	\$2,999,254.44	\$21,824.59	\$21,824.59	\$0.00
1340 Compensaciones	\$476,796.00	\$30,018.60	\$506,814.60	\$506,814.60	\$0.00	\$281,668.28	\$225,146.32	\$225,146.32	\$281,668.28	\$281,668.28	\$0.00
1343 Compensación por adquisición de material didáctico	\$476,796.00	\$30,018.60	\$506,814.60	\$506,814.60	\$0.00	\$281,668.28	\$225,146.32	\$225,146.32	\$281,668.28	\$281,668.28	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,111,732.00</b>	<b>\$1,609,969.28</b>	<b>\$6,721,701.28</b>	<b>\$6,721,701.28</b>	<b>\$0.00</b>	<b>\$5,207,625.35</b>	<b>\$1,514,075.93</b>	<b>\$1,514,075.93</b>	<b>\$5,134,998.89</b>	<b>\$5,134,998.89</b>	<b>\$72,626.46</b>
1410 Aportaciones de seguridad social	\$4,600,559.00	\$1,572,412.46	\$6,172,971.46	\$6,172,971.46	\$0.00	\$4,833,518.10	\$1,339,453.36	\$1,339,453.36	\$4,833,518.10	\$4,833,518.10	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,600,559.00	\$1,572,412.46	\$6,172,971.46	\$6,172,971.46	\$0.00	\$4,833,518.10	\$1,339,453.36	\$1,339,453.36	\$4,833,518.10	\$4,833,518.10	\$0.00
1430 Aportaciones al sistema para el retiro	\$511,173.00	\$37,556.82	\$548,729.82	\$548,729.82	\$0.00	\$374,107.25	\$174,622.57	\$174,622.57	\$301,480.79	\$301,480.79	\$72,626.46
1431 Aportaciones al sistema de ahorro para el retiro	\$511,173.00	\$37,556.82	\$548,729.82	\$548,729.82	\$0.00	\$374,107.25	\$174,622.57	\$174,622.57	\$301,480.79	\$301,480.79	\$72,626.46
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,708,920.00</b>	<b>\$599,432.72</b>	<b>\$2,308,352.72</b>	<b>\$2,308,352.72</b>	<b>\$0.00</b>	<b>\$1,267,912.35</b>	<b>\$1,040,440.37</b>	<b>\$1,040,440.37</b>	<b>\$1,267,912.35</b>	<b>\$1,267,912.35</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$0.00	\$27,419.72	\$27,419.72	\$27,419.72	\$0.00	\$13,696.80	\$13,722.92	\$13,722.92	\$13,696.80	\$13,696.80	\$0.00
1531 Prestación de retiro	\$0.00	\$27,419.72	\$27,419.72	\$27,419.72	\$0.00	\$13,696.80	\$13,722.92	\$13,722.92	\$13,696.80	\$13,696.80	\$0.00
1540 Prestaciones contractuales	\$1,708,920.00	\$229,092.00	\$1,938,012.00	\$1,938,012.00	\$0.00	\$1,159,300.23	\$778,711.77	\$778,711.77	\$1,159,300.23	\$1,159,300.23	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$1,708,920.00	\$229,092.00	\$1,938,012.00	\$1,938,012.00	\$0.00	\$1,159,300.23	\$778,711.77	\$778,711.77	\$1,159,300.23	\$1,159,300.23	\$0.00
1590 Otras prestaciones sociales y económicas	\$0.00	\$342,921.00	\$342,921.00	\$342,921.00	\$0.00	\$94,915.32	\$248,005.68	\$248,005.68	\$94,915.32	\$94,915.32	\$0.00
1591 Otras prestaciones sociales	\$0.00	\$342,921.00	\$342,921.00	\$342,921.00	\$0.00	\$94,915.32	\$248,005.68	\$248,005.68	\$94,915.32	\$94,915.32	\$0.00
<b>1600 PREVISIONES</b>	<b>\$3,044,692.00</b>	<b>-\$3,044,692.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$3,044,692.00	-\$3,044,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$3,044,692.00	-\$3,044,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$63,293.00</b>	<b>\$0.00</b>	<b>\$63,293.00</b>	<b>\$19,093.02</b>	<b>\$44,199.98</b>	<b>\$19,093.02</b>	<b>\$0.00</b>	<b>\$44,199.98</b>	<b>\$19,093.02</b>	<b>\$19,093.02</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$63,293.00</b>	<b>\$0.00</b>	<b>\$63,293.00</b>	<b>\$19,093.02</b>	<b>\$44,199.98</b>	<b>\$19,093.02</b>	<b>\$0.00</b>	<b>\$44,199.98</b>	<b>\$19,093.02</b>	<b>\$19,093.02</b>	<b>\$0.00</b>
2150 Material impreso e información digital	\$63,293.00	\$0.00	\$63,293.00	\$19,093.02	\$44,199.98	\$19,093.02	\$0.00	\$44,199.98	\$19,093.02	\$19,093.02	\$0.00
2151 Material impreso e información digital	\$63,293.00	\$0.00	\$63,293.00	\$19,093.02	\$44,199.98	\$19,093.02	\$0.00	\$44,199.98	\$19,093.02	\$19,093.02	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,528,197.00</b>	<b>\$975,935.00</b>	<b>\$3,504,132.00</b>	<b>\$1,507,179.16</b>	<b>\$1,996,952.84</b>	<b>\$1,455,946.42</b>	<b>\$51,232.74</b>	<b>\$2,048,185.58</b>	<b>\$1,438,268.42</b>	<b>\$1,438,268.42</b>	<b>\$17,678.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$276,674.00</b>	<b>\$98,657.00</b>	<b>\$375,331.00</b>	<b>\$347,942.97</b>	<b>\$27,388.03</b>	<b>\$347,942.97</b>	<b>\$0.00</b>	<b>\$27,388.03</b>	<b>\$347,942.97</b>	<b>\$347,942.97</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$241,874.00	\$47,032.00	\$288,906.00	\$288,906.00	\$0.00	\$288,906.00	\$0.00	\$0.00	\$288,906.00	\$288,906.00	\$0.00
3111 Servicio de energía eléctrica	\$241,874.00	\$47,032.00	\$288,906.00	\$288,906.00	\$0.00	\$288,906.00	\$0.00	\$0.00	\$288,906.00	\$288,906.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3120 Gas	\$0.00	\$25,000.00	\$25,000.00	\$12,317.49	\$12,682.51	\$12,317.49	\$0.00	\$12,682.51	\$12,317.49	\$12,317.49	\$0.00
3121 Servicio de gas	\$0.00	\$25,000.00	\$25,000.00	\$12,317.49	\$12,682.51	\$12,317.49	\$0.00	\$12,682.51	\$12,317.49	\$12,317.49	\$0.00
3130 Agua	\$32,800.00	\$7,800.00	\$40,600.00	\$27,894.48	\$12,705.52	\$27,894.48	\$0.00	\$12,705.52	\$27,894.48	\$27,894.48	\$0.00
3131 Servicio de agua	\$32,800.00	\$7,800.00	\$40,600.00	\$27,894.48	\$12,705.52	\$27,894.48	\$0.00	\$12,705.52	\$27,894.48	\$27,894.48	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	\$18,825.00	\$20,825.00	\$18,825.00	\$2,000.00	\$18,825.00	\$0.00	\$2,000.00	\$18,825.00	\$18,825.00	\$0.00
3172 Servicios de redes y procesamiento de información	\$2,000.00	\$18,825.00	\$20,825.00	\$18,825.00	\$2,000.00	\$18,825.00	\$0.00	\$2,000.00	\$18,825.00	\$18,825.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$669,305.00</b>	<b>\$178,842.00</b>	<b>\$848,147.00</b>	<b>\$279,511.32</b>	<b>\$568,635.68</b>	<b>\$279,511.32</b>	<b>\$0.00</b>	<b>\$568,635.68</b>	<b>\$279,511.32</b>	<b>\$279,511.32</b>	<b>\$0.00</b>
3270 Arrendamiento de activos intangibles	\$669,305.00	\$149,742.00	\$819,047.00	\$274,680.72	\$544,366.28	\$274,680.72	\$0.00	\$544,366.28	\$274,680.72	\$274,680.72	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$669,305.00	\$149,742.00	\$819,047.00	\$274,680.72	\$544,366.28	\$274,680.72	\$0.00	\$544,366.28	\$274,680.72	\$274,680.72	\$0.00
3290 Otros arrendamientos	\$0.00	\$29,100.00	\$29,100.00	\$4,830.60	\$24,269.40	\$4,830.60	\$0.00	\$24,269.40	\$4,830.60	\$4,830.60	\$0.00
3291 Otros arrendamientos	\$0.00	\$29,100.00	\$29,100.00	\$4,830.60	\$24,269.40	\$4,830.60	\$0.00	\$24,269.40	\$4,830.60	\$4,830.60	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$323,161.00</b>	<b>-\$20,340.00</b>	<b>\$302,821.00</b>	<b>\$44,255.30</b>	<b>\$258,565.70</b>	<b>\$44,255.30</b>	<b>\$0.00</b>	<b>\$258,565.70</b>	<b>\$44,255.30</b>	<b>\$44,255.30</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3312 Otros Servicios para la operación de programas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$168,392.00	\$6,460.00	\$174,852.00	\$0.00	\$174,852.00	\$0.00	\$0.00	\$174,852.00	\$0.00	\$0.00	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$137,992.00	\$0.00	\$137,992.00	\$0.00	\$137,992.00	\$0.00	\$0.00	\$137,992.00	\$0.00	\$0.00	\$0.00
3333 Servicios relacionados con certificación de procesos	\$30,400.00	\$6,460.00	\$36,860.00	\$0.00	\$36,860.00	\$0.00	\$0.00	\$36,860.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$58,669.00	\$6,800.00	\$65,469.00	\$40,879.70	\$24,589.30	\$40,879.70	\$0.00	\$24,589.30	\$40,879.70	\$40,879.70	\$0.00
3363 Servicio de impresión de documentos y papelería oficial	\$32,000.00	\$6,800.00	\$38,800.00	\$38,791.70	\$8.30	\$38,791.70	\$0.00	\$8.30	\$38,791.70	\$38,791.70	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$26,669.00	\$0.00	\$26,669.00	\$2,088.00	\$24,581.00	\$2,088.00	\$0.00	\$24,581.00	\$2,088.00	\$2,088.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$93,600.00	-\$33,600.00	\$60,000.00	\$3,375.60	\$56,624.40	\$3,375.60	\$0.00	\$56,624.40	\$3,375.60	\$3,375.60	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$93,600.00	-\$33,600.00	\$60,000.00	\$3,375.60	\$56,624.40	\$3,375.60	\$0.00	\$56,624.40	\$3,375.60	\$3,375.60	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$4,861.26</b>	<b>\$4,861.26</b>	<b>\$4,860.91</b>	<b>\$0.35</b>	<b>\$4,860.91</b>	<b>\$0.00</b>	<b>\$0.35</b>	<b>\$4,860.91</b>	<b>\$4,860.91</b>	<b>\$0.00</b>
3450 Seguro de bienes patrimoniales	\$0.00	\$4,861.26	\$4,861.26	\$4,860.91	\$0.35	\$4,860.91	\$0.00	\$0.35	\$4,860.91	\$4,860.91	\$0.00
3451 Seguros de bienes patrimoniales	\$0.00	\$4,861.26	\$4,861.26	\$4,860.91	\$0.35	\$4,860.91	\$0.00	\$0.35	\$4,860.91	\$4,860.91	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$966,929.00</b>	<b>\$166,530.00</b>	<b>\$1,133,459.00</b>	<b>\$237,506.96</b>	<b>\$895,952.04</b>	<b>\$237,506.96</b>	<b>\$0.00</b>	<b>\$895,952.04</b>	<b>\$237,506.96</b>	<b>\$237,506.96</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$419,040.00	\$32,592.00	\$451,632.00	\$1,867.29	\$449,764.71	\$1,867.29	\$0.00	\$449,764.71	\$1,867.29	\$1,867.29	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$419,040.00	\$32,592.00	\$451,632.00	\$1,867.29	\$449,764.71	\$1,867.29	\$0.00	\$449,764.71	\$1,867.29	\$1,867.29	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$278,637.00	\$14,000.00	\$292,637.00	\$77,093.34	\$215,543.66	\$77,093.34	\$0.00	\$215,543.66	\$77,093.34	\$77,093.34	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de e	\$278,637.00	\$14,000.00	\$292,637.00	\$77,093.34	\$215,543.66	\$77,093.34	\$0.00	\$215,543.66	\$77,093.34	\$77,093.34	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$14,282.00	\$0.00	\$14,282.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$14,282.00	\$0.00	\$14,282.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$14,282.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$93,378.00	\$93,378.00	\$33,987.81	\$59,390.19	\$33,987.81	\$0.00	\$59,390.19	\$33,987.81	\$33,987.81	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$93,378.00	\$93,378.00	\$33,987.81	\$59,390.19	\$33,987.81	\$0.00	\$59,390.19	\$33,987.81	\$33,987.81	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$133,470.00	\$15,510.00	\$148,980.00	\$36,205.60	\$112,774.40	\$36,205.60	\$0.00	\$112,774.40	\$36,205.60	\$36,205.60	\$0.00



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**F. Financiamiento: 1501**

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 Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 02/sep./2024  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571 Instalación, reparación y mantenimiento de maquinaria y	\$133,470.00	\$15,510.00	\$148,980.00	\$36,205.60	\$112,774.40	\$36,205.60	\$0.00	\$112,774.40	\$36,205.60	\$36,205.60	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3590 Servicios de jardinería y fumigación	\$121,500.00	\$9,450.00	\$130,950.00	\$86,752.92	\$44,197.08	\$86,752.92	\$0.00	\$44,197.08	\$86,752.92	\$86,752.92	\$0.00
3591 Servicios de jardinería y fumigación	\$121,500.00	\$9,450.00	\$130,950.00	\$86,752.92	\$44,197.08	\$86,752.92	\$0.00	\$44,197.08	\$86,752.92	\$86,752.92	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$103,161.00</b>	<b>\$35,890.00</b>	<b>\$139,051.00</b>	<b>\$47,067.35</b>	<b>\$91,983.65</b>	<b>\$47,067.35</b>	<b>\$0.00</b>	<b>\$91,983.65</b>	<b>\$47,067.35</b>	<b>\$47,067.35</b>	<b>\$0.00</b>
3620 Difusión por radio, televisión y otros medios de mensajes	\$25,830.00	\$0.00	\$25,830.00	\$21,426.30	\$4,403.70	\$21,426.30	\$0.00	\$4,403.70	\$21,426.30	\$21,426.30	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$25,830.00	\$0.00	\$25,830.00	\$21,426.30	\$4,403.70	\$21,426.30	\$0.00	\$4,403.70	\$21,426.30	\$21,426.30	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$77,331.00	\$0.00	\$77,331.00	\$0.00	\$77,331.00	\$0.00	\$0.00	\$77,331.00	\$0.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$77,331.00	\$0.00	\$77,331.00	\$0.00	\$77,331.00	\$0.00	\$0.00	\$77,331.00	\$0.00	\$0.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$35,890.00	\$35,890.00	\$25,641.05	\$10,248.95	\$25,641.05	\$0.00	\$10,248.95	\$25,641.05	\$25,641.05	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$35,890.00	\$35,890.00	\$25,641.05	\$10,248.95	\$25,641.05	\$0.00	\$10,248.95	\$25,641.05	\$25,641.05	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$171,552.00</b>	<b>\$12,963.00</b>	<b>\$184,515.00</b>	<b>\$56,748.61</b>	<b>\$127,766.39</b>	<b>\$56,748.61</b>	<b>\$0.00</b>	<b>\$127,766.39</b>	<b>\$56,748.61</b>	<b>\$56,748.61</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$113,952.00	\$12,963.00	\$126,915.00	\$52,249.41	\$74,665.59	\$52,249.41	\$0.00	\$74,665.59	\$52,249.41	\$52,249.41	\$0.00
3821 Gastos de orden social	\$113,952.00	\$12,963.00	\$126,915.00	\$52,249.41	\$74,665.59	\$52,249.41	\$0.00	\$74,665.59	\$52,249.41	\$52,249.41	\$0.00
3830 Congresos y convenciones	\$57,600.00	\$0.00	\$57,600.00	\$4,499.20	\$53,100.80	\$4,499.20	\$0.00	\$53,100.80	\$4,499.20	\$4,499.20	\$0.00
3831 Congresos y convenciones	\$57,600.00	\$0.00	\$57,600.00	\$4,499.20	\$53,100.80	\$4,499.20	\$0.00	\$53,100.80	\$4,499.20	\$4,499.20	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$17,415.00</b>	<b>\$498,531.74</b>	<b>\$515,946.74</b>	<b>\$489,285.74</b>	<b>\$26,661.00</b>	<b>\$438,053.00</b>	<b>\$51,232.74</b>	<b>\$77,893.74</b>	<b>\$420,375.00</b>	<b>\$420,375.00</b>	<b>\$17,678.00</b>
3920 Impuestos y derechos	\$0.00	\$26,300.00	\$26,300.00	\$17,054.00	\$9,246.00	\$17,054.00	\$0.00	\$9,246.00	\$17,054.00	\$17,054.00	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$26,300.00	\$26,300.00	\$17,054.00	\$9,246.00	\$17,054.00	\$0.00	\$9,246.00	\$17,054.00	\$17,054.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$472,231.74	\$472,231.74	\$472,231.74	\$0.00	\$420,999.00	\$51,232.74	\$51,232.74	\$403,321.00	\$403,321.00	\$17,678.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$472,231.74	\$472,231.74	\$472,231.74	\$0.00	\$420,999.00	\$51,232.74	\$51,232.74	\$403,321.00	\$403,321.00	\$17,678.00
3990 Otros servicios generales	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
3993 Otros servicios generales	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$17,415.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$42,816,563.00</b>	<b>\$1,530,057.00</b>	<b>\$44,346,620.00</b>	<b>\$42,305,467.18</b>	<b>\$2,041,152.82</b>	<b>\$24,673,069.61</b>	<b>\$17,632,397.57</b>	<b>\$19,673,950.39</b>	<b>\$24,582,765.15</b>	<b>\$24,582,765.15</b>	<b>\$90,304.46</b>



Usu: Ivonne Solo Hernandez  
 Rep: rptEstadoPresupuestoEgresos

**Universidad Tecnológica de Xicotepec de Juárez**  
**Estado de Puebla**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024**  
**F. Financiamiento: 1501**

Fecha y hora de Impresión | 02/sep./2024  
 06:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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**S.E.P.**  
**DIRECCIÓN GENERAL DE UNIVERSIDADES TECNOLÓGICAS Y POLITÉCNICAS**



DR. CONRADO CASTRO BRAVO  
 RECTOR



**UNIVERSIDAD TECNOLÓGICA DE XICOTEPEC DE JUÁREZ**  
 Organismo Público Descentralizado del Gobierno del Estado de Puebla



M. JOSÉ ANTONIO MILÁN GUZMÁN  
 DIRECTOR DE ADMINISTRACIÓN Y FINANZAS