



**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1101 903 CAPTACIÓN DE DERECHOS 2024</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$36,210.00</b>	<b>-\$1.00</b>	<b>\$36,209.00</b>	<b>\$33,985.28</b>	<b>\$2,223.72</b>	<b>\$33,985.28</b>	<b>\$0.00</b>	<b>\$2,223.72</b>	<b>\$33,985.28</b>	<b>\$33,985.28</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI</b>	<b>\$36,209.00</b>	<b>\$0.00</b>	<b>\$36,209.00</b>	<b>\$33,985.28</b>	<b>\$2,223.72</b>	<b>\$33,985.28</b>	<b>\$0.00</b>	<b>\$2,223.72</b>	<b>\$33,985.28</b>	<b>\$33,985.28</b>	<b>\$0.00</b>
2150 Material impreso e información digital	\$36,209.00	\$0.00	\$36,209.00	\$33,985.28	\$2,223.72	\$33,985.28	\$0.00	\$2,223.72	\$33,985.28	\$33,985.28	\$0.00
2151 Material impreso e información digital	\$36,209.00	\$0.00	\$36,209.00	\$33,985.28	\$2,223.72	\$33,985.28	\$0.00	\$2,223.72	\$33,985.28	\$33,985.28	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$1.00</b>	<b>-\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$11,285,401.00</b>	<b>-\$503,102.45</b>	<b>\$10,782,298.55</b>	<b>\$10,721,747.13</b>	<b>\$60,551.42</b>	<b>\$10,721,747.13</b>	<b>\$0.00</b>	<b>\$60,551.42</b>	<b>\$10,198,326.07</b>	<b>\$10,198,326.07</b>	<b>\$523,421.06</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,500,094.00</b>	<b>-\$47,744.21</b>	<b>\$1,452,349.79</b>	<b>\$1,424,751.39</b>	<b>\$27,598.40</b>	<b>\$1,424,751.39</b>	<b>\$0.00</b>	<b>\$27,598.40</b>	<b>\$1,219,114.33</b>	<b>\$1,219,114.33</b>	<b>\$205,637.06</b>
3110 Energía eléctrica	\$516,094.00	-\$13,051.00	\$503,043.00	\$486,859.00	\$16,184.00	\$486,859.00	\$0.00	\$16,184.00	\$435,294.00	\$435,294.00	\$51,565.00
3111 Servicio de energía eléctrica	\$516,094.00	-\$13,051.00	\$503,043.00	\$486,859.00	\$16,184.00	\$486,859.00	\$0.00	\$16,184.00	\$435,294.00	\$435,294.00	\$51,565.00
3140 Telefonía tradicional	\$240,000.00	-\$24,025.23	\$215,974.77	\$215,974.77	\$0.00	\$215,974.77	\$0.00	\$0.00	\$176,467.94	\$176,467.94	\$39,506.83
3141 Servicio telefónico convencional	\$240,000.00	-\$24,025.23	\$215,974.77	\$215,974.77	\$0.00	\$215,974.77	\$0.00	\$0.00	\$176,467.94	\$176,467.94	\$39,506.83
3170 Servicios de acceso de Internet, redes y procesamiento d	\$744,000.00	-\$10,667.98	\$733,332.02	\$721,917.62	\$11,414.40	\$721,917.62	\$0.00	\$11,414.40	\$607,352.39	\$607,352.39	\$114,565.23
3171 Servicios de acceso de internet	\$744,000.00	-\$14,139.63	\$729,860.37	\$718,445.97	\$11,414.40	\$718,445.97	\$0.00	\$11,414.40	\$603,880.74	\$603,880.74	\$114,565.23
3172 Servicios de redes y procesamiento de información	\$0.00	\$3,471.65	\$3,471.65	\$3,471.65	\$0.00	\$3,471.65	\$0.00	\$0.00	\$3,471.65	\$3,471.65	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$213,780.00</b>	<b>-\$12,819.60</b>	<b>\$200,960.40</b>	<b>\$181,800.39</b>	<b>\$19,160.01</b>	<b>\$181,800.39</b>	<b>\$0.00</b>	<b>\$19,160.01</b>	<b>\$181,800.39</b>	<b>\$181,800.39</b>	<b>\$0.00</b>
3270 Arrendamiento de activos intangibles	\$213,780.00	-\$12,819.60	\$200,960.40	\$181,800.39	\$19,160.01	\$181,800.39	\$0.00	\$19,160.01	\$181,800.39	\$181,800.39	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$213,780.00	-\$12,819.60	\$200,960.40	\$181,800.39	\$19,160.01	\$181,800.39	\$0.00	\$19,160.01	\$181,800.39	\$181,800.39	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,219,900.00</b>	<b>\$138,945.55</b>	<b>\$3,358,845.55</b>	<b>\$3,358,845.55</b>	<b>\$0.00</b>	<b>\$3,358,845.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,320,495.55</b>	<b>\$3,320,495.55</b>	<b>\$38,350.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$267,200.00	\$502,910.04	\$770,110.04	\$770,110.04	\$0.00	\$770,110.04	\$0.00	\$0.00	\$731,760.04	\$731,760.04	\$38,350.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$188,000.00	\$505,410.04	\$693,410.04	\$693,410.04	\$0.00	\$693,410.04	\$0.00	\$0.00	\$693,410.04	\$693,410.04	\$0.00
3312 Otros Servicios para la operación de programas	\$79,200.00	-\$2,500.00	\$76,700.00	\$76,700.00	\$0.00	\$76,700.00	\$0.00	\$0.00	\$38,350.00	\$38,350.00	\$38,350.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$349,200.00	-\$163,320.00	\$185,880.00	\$185,880.00	\$0.00	\$185,880.00	\$0.00	\$0.00	\$185,880.00	\$185,880.00	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$0.00	\$135,900.00	\$135,900.00	\$135,900.00	\$0.00	\$135,900.00	\$0.00	\$0.00	\$135,900.00	\$135,900.00	\$0.00
3333 Servicios relacionados con certificación de procesos	\$349,200.00	-\$299,220.00	\$49,980.00	\$49,980.00	\$0.00	\$49,980.00	\$0.00	\$0.00	\$49,980.00	\$49,980.00	\$0.00
3340 Servicios de capacitación	\$582,000.00	-\$32,424.49	\$549,575.51	\$549,575.51	\$0.00	\$549,575.51	\$0.00	\$0.00	\$549,575.51	\$549,575.51	\$0.00
3341 Capacitación institucional	\$582,000.00	-\$32,424.49	\$549,575.51	\$549,575.51	\$0.00	\$549,575.51	\$0.00	\$0.00	\$549,575.51	\$549,575.51	\$0.00
3380 Servicios de vigilancia	\$1,884,000.00	-\$30,720.00	\$1,853,280.00	\$1,853,280.00	\$0.00	\$1,853,280.00	\$0.00	\$0.00	\$1,853,280.00	\$1,853,280.00	\$0.00



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**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Usu: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3381	Servicios de vigilancia	\$1,884,000.00	-\$30,720.00	\$1,853,280.00	\$1,853,280.00	\$0.00	\$1,853,280.00	\$0.00	\$0.00	\$1,853,280.00	\$1,853,280.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$137,500.00	-\$137,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$137,500.00	-\$137,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$261,900.00</b>	<b>-\$0.01</b>	<b>\$261,899.99</b>	<b>\$261,899.99</b>	<b>\$0.00</b>	<b>\$261,899.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$261,899.99</b>	<b>\$261,899.99</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$261,900.00	-\$0.01	\$261,899.99	\$261,899.99	\$0.00	\$261,899.99	\$0.00	\$0.00	\$261,899.99	\$261,899.99	\$0.00
3451	Seguros de bienes patrimoniales	\$261,900.00	-\$0.01	\$261,899.99	\$261,899.99	\$0.00	\$261,899.99	\$0.00	\$0.00	\$261,899.99	\$261,899.99	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$3,096,000.00</b>	<b>-\$266,896.35</b>	<b>\$2,829,103.65</b>	<b>\$2,829,103.65</b>	<b>\$0.00</b>	<b>\$2,829,103.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,829,103.65</b>	<b>\$2,829,103.65</b>	<b>\$0.00</b>
3580	Servicios de limpieza y manejo de desechos	\$3,096,000.00	-\$266,896.35	\$2,829,103.65	\$2,829,103.65	\$0.00	\$2,829,103.65	\$0.00	\$0.00	\$2,829,103.65	\$2,829,103.65	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$3,096,000.00	-\$266,896.35	\$2,829,103.65	\$2,829,103.65	\$0.00	\$2,829,103.65	\$0.00	\$0.00	\$2,829,103.65	\$2,829,103.65	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$24,000.00</b>	<b>\$74,427.00</b>	<b>\$98,427.00</b>	<b>\$98,427.00</b>	<b>\$0.00</b>	<b>\$98,427.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,427.00</b>	<b>\$98,427.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$24,000.00	\$74,427.00	\$98,427.00	\$98,427.00	\$0.00	\$98,427.00	\$0.00	\$0.00	\$98,427.00	\$98,427.00	\$0.00
3821	Gastos de orden social	\$0.00	\$74,427.00	\$74,427.00	\$74,427.00	\$0.00	\$74,427.00	\$0.00	\$0.00	\$74,427.00	\$74,427.00	\$0.00
3822	Gastos de orden cultural	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,969,727.00</b>	<b>-\$389,014.83</b>	<b>\$2,580,712.17</b>	<b>\$2,566,919.16</b>	<b>\$13,793.01</b>	<b>\$2,566,919.16</b>	<b>\$0.00</b>	<b>\$13,793.01</b>	<b>\$2,287,485.16</b>	<b>\$2,287,485.16</b>	<b>\$279,434.00</b>
3920	Impuestos y derechos	\$855,609.00	\$224,786.00	\$1,080,395.00	\$1,080,395.00	\$0.00	\$1,080,395.00	\$0.00	\$0.00	\$1,080,395.00	\$1,080,395.00	\$0.00
3921	Otros impuestos y derechos	\$855,609.00	\$224,786.00	\$1,080,395.00	\$1,080,395.00	\$0.00	\$1,080,395.00	\$0.00	\$0.00	\$1,080,395.00	\$1,080,395.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,924,118.00	-\$575,844.74	\$1,348,273.26	\$1,334,480.26	\$13,793.00	\$1,334,480.26	\$0.00	\$13,793.00	\$1,055,046.26	\$1,055,046.26	\$279,434.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$1,924,118.00	-\$575,844.74	\$1,348,273.26	\$1,334,480.26	\$13,793.00	\$1,334,480.26	\$0.00	\$13,793.00	\$1,055,046.26	\$1,055,046.26	\$279,434.00
3990	Otros servicios generales	\$190,000.00	-\$37,956.09	\$152,043.91	\$152,043.90	\$0.01	\$152,043.90	\$0.00	\$0.01	\$152,043.90	\$152,043.90	\$0.00
3993	Otros servicios generales	\$190,000.00	-\$37,956.09	\$152,043.91	\$152,043.90	\$0.01	\$152,043.90	\$0.00	\$0.01	\$152,043.90	\$152,043.90	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$117,077.00</b>	<b>\$148,052.01</b>	<b>\$265,129.01</b>	<b>\$241,085.01</b>	<b>\$24,044.00</b>	<b>\$241,085.01</b>	<b>\$0.00</b>	<b>\$24,044.00</b>	<b>\$241,085.01</b>	<b>\$241,085.01</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$117,077.00</b>	<b>\$148,052.01</b>	<b>\$265,129.01</b>	<b>\$241,085.01</b>	<b>\$24,044.00</b>	<b>\$241,085.01</b>	<b>\$0.00</b>	<b>\$24,044.00</b>	<b>\$241,085.01</b>	<b>\$241,085.01</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$57,140.01	\$57,140.01	\$57,140.01	\$0.00	\$57,140.01	\$0.00	\$0.00	\$57,140.01	\$57,140.01	\$0.00
4416	Ayudas en materia de alimentación	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$0.00	\$46,552.01	\$46,552.01	\$46,552.01	\$0.00	\$46,552.01	\$0.00	\$0.00	\$46,552.01	\$46,552.01	\$0.00
4419	Otras ayudas	\$0.00	\$4,988.00	\$4,988.00	\$4,988.00	\$0.00	\$4,988.00	\$0.00	\$0.00	\$4,988.00	\$4,988.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$117,077.00	\$90,912.00	\$207,989.00	\$183,945.00	\$24,044.00	\$183,945.00	\$0.00	\$24,044.00	\$183,945.00	\$183,945.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarro	\$117,077.00	\$90,912.00	\$207,989.00	\$183,945.00	\$24,044.00	\$183,945.00	\$0.00	\$24,044.00	\$183,945.00	\$183,945.00	\$0.00
<b>7000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PROVISI</b>	<b>\$1,133,420.00</b>	<b>-\$1,133,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900</b>	<b>PROVISIONES PARA CONTINGENCIAS Y OTRAS EROG</b>	<b>\$1,133,420.00</b>	<b>-\$1,133,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
7990	Otras erogaciones especiales	\$1,133,420.00	-\$1,133,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





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Estado de Puebla

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Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
7991	Provisiones para erogaciones especiales	\$1,133,420.00	-\$1,133,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>903 CAPTACIÓN DE DERECHOS 2024</b>	<b>\$12,572,108.00</b>	<b>-\$1,488,471.44</b>	<b>\$11,083,636.56</b>	<b>\$10,996,817.42</b>	<b>\$86,819.14</b>	<b>\$10,996,817.42</b>	<b>\$0.00</b>	<b>\$86,819.14</b>	<b>\$10,473,396.36</b>	<b>\$10,473,396.36</b>	<b>\$523,421.06</b>
	<b>1401 140 INGRESOS PROPIOS</b>											
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$516,705.70</b>	<b>\$516,705.70</b>	<b>\$513,225.01</b>	<b>\$3,480.69</b>	<b>\$513,225.01</b>	<b>\$0.00</b>	<b>\$3,480.69</b>	<b>\$513,225.01</b>	<b>\$513,225.01</b>	<b>\$0.00</b>
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$472,812.83</b>	<b>\$472,812.83</b>	<b>\$472,812.83</b>	<b>\$0.00</b>	<b>\$472,812.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$472,812.83</b>	<b>\$472,812.83</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$0.00	\$48,500.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00
3341	Capacitación institucional	\$0.00	\$48,500.00	\$48,500.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$48,500.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$424,312.83	\$424,312.83	\$424,312.83	\$0.00	\$424,312.83	\$0.00	\$0.00	\$424,312.83	\$424,312.83	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$424,312.83	\$424,312.83	\$424,312.83	\$0.00	\$424,312.83	\$0.00	\$0.00	\$424,312.83	\$424,312.83	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$4,348.37</b>	<b>\$4,348.37</b>	<b>\$867.68</b>	<b>\$3,480.69</b>	<b>\$867.68</b>	<b>\$0.00</b>	<b>\$3,480.69</b>	<b>\$867.68</b>	<b>\$867.68</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$4,348.37	\$4,348.37	\$867.68	\$3,480.69	\$867.68	\$0.00	\$3,480.69	\$867.68	\$867.68	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,348.37	\$4,348.37	\$867.68	\$3,480.69	\$867.68	\$0.00	\$3,480.69	\$867.68	\$867.68	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$15,304.50</b>	<b>\$15,304.50</b>	<b>\$15,304.50</b>	<b>\$0.00</b>	<b>\$15,304.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,304.50</b>	<b>\$15,304.50</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$15,304.50	\$15,304.50	\$15,304.50	\$0.00	\$15,304.50	\$0.00	\$0.00	\$15,304.50	\$15,304.50	\$0.00
3821	Gastos de orden social	\$0.00	\$15,304.50	\$15,304.50	\$15,304.50	\$0.00	\$15,304.50	\$0.00	\$0.00	\$15,304.50	\$15,304.50	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$24,240.00</b>	<b>\$24,240.00</b>	<b>\$24,240.00</b>	<b>\$0.00</b>	<b>\$24,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,240.00</b>	<b>\$24,240.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$24,240.00	\$24,240.00	\$24,240.00	\$0.00	\$24,240.00	\$0.00	\$0.00	\$24,240.00	\$24,240.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$24,240.00	\$24,240.00	\$24,240.00	\$0.00	\$24,240.00	\$0.00	\$0.00	\$24,240.00	\$24,240.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$0.00</b>	<b>\$182,721.35</b>	<b>\$182,721.35</b>	<b>\$182,721.35</b>	<b>\$0.00</b>	<b>\$182,721.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,721.35</b>	<b>\$182,721.35</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$182,721.35</b>	<b>\$182,721.35</b>	<b>\$182,721.35</b>	<b>\$0.00</b>	<b>\$182,721.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,721.35</b>	<b>\$182,721.35</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00
4416	Ayudas en materia de alimentación	\$0.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$175,921.35	\$175,921.35	\$175,921.35	\$0.00	\$175,921.35	\$0.00	\$0.00	\$175,921.35	\$175,921.35	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarrc	\$0.00	\$175,921.35	\$175,921.35	\$175,921.35	\$0.00	\$175,921.35	\$0.00	\$0.00	\$175,921.35	\$175,921.35	\$0.00
	<b>140 INGRESOS PROPIOS</b>	<b>\$0.00</b>	<b>\$710,427.05</b>	<b>\$710,427.05</b>	<b>\$706,946.36</b>	<b>\$3,480.69</b>	<b>\$706,946.36</b>	<b>\$0.00</b>	<b>\$3,480.69</b>	<b>\$706,946.36</b>	<b>\$706,946.36</b>	<b>\$0.00</b>



**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1402</b>	<b>141 REMANENTE INGRESOS PROPIOS</b>											
1000	SERVICIOS PERSONALES	\$0.00	\$189,909.22	\$189,909.22	\$189,909.22	\$0.00	\$189,909.22	\$0.00	\$0.00	\$189,909.22	\$189,909.22	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$166,700.04	\$166,700.04	\$166,700.04	\$0.00	\$166,700.04	\$0.00	\$0.00	\$166,700.04	\$166,700.04	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$166,700.04	\$166,700.04	\$166,700.04	\$0.00	\$166,700.04	\$0.00	\$0.00	\$166,700.04	\$166,700.04	\$0.00
1312	Prima de antigüedad	\$0.00	\$166,700.04	\$166,700.04	\$166,700.04	\$0.00	\$166,700.04	\$0.00	\$0.00	\$166,700.04	\$166,700.04	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$23,209.18	\$23,209.18	\$23,209.18	\$0.00	\$23,209.18	\$0.00	\$0.00	\$23,209.18	\$23,209.18	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$23,209.18	\$23,209.18	\$23,209.18	\$0.00	\$23,209.18	\$0.00	\$0.00	\$23,209.18	\$23,209.18	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$0.00	\$23,209.18	\$23,209.18	\$23,209.18	\$0.00	\$23,209.18	\$0.00	\$0.00	\$23,209.18	\$23,209.18	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos de motor	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes muebles	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,158,392.60	\$1,158,392.60	\$94,964.08	\$1,063,428.52	\$94,964.08	\$0.00	\$1,063,428.52	\$94,964.08	\$94,964.08	\$0.00





**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Usu: Ivonne Solo Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$1,022.88	\$1,022.88	\$1,022.88	\$0.00	\$1,022.88	\$0.00	\$0.00	\$1,022.88	\$1,022.88	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,022.88	\$1,022.88	\$1,022.88	\$0.00	\$1,022.88	\$0.00	\$0.00	\$1,022.88	\$1,022.88	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$1,022.88	\$1,022.88	\$1,022.88	\$0.00	\$1,022.88	\$0.00	\$0.00	\$1,022.88	\$1,022.88	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$0.00	\$135,804.12	\$135,804.12	\$0.00	\$135,804.12	\$0.00	\$0.00	\$135,804.12	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$135,804.12	\$135,804.12	\$0.00	\$135,804.12	\$0.00	\$0.00	\$135,804.12	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$135,804.12	\$135,804.12	\$0.00	\$135,804.12	\$0.00	\$0.00	\$135,804.12	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	\$0.00	\$367,610.00	\$367,610.00	\$0.00	\$367,610.00	\$0.00	\$0.00	\$367,610.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$290,610.00	\$290,610.00	\$0.00	\$290,610.00	\$0.00	\$0.00	\$290,610.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$0.00	\$290,610.00	\$290,610.00	\$0.00	\$290,610.00	\$0.00	\$0.00	\$290,610.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	\$0.00	\$347,270.60	\$347,270.60	\$257.20	\$347,013.40	\$257.20	\$0.00	\$347,013.40	\$257.20	\$257.20	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$347,270.60	\$347,270.60	\$257.20	\$347,013.40	\$257.20	\$0.00	\$347,013.40	\$257.20	\$257.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$347,270.60	\$347,270.60	\$257.20	\$347,013.40	\$257.20	\$0.00	\$347,013.40	\$257.20	\$257.20	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$0.00	\$138,201.00	\$138,201.00	\$85,200.00	\$53,001.00	\$85,200.00	\$0.00	\$53,001.00	\$85,200.00	\$85,200.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$138,201.00	\$138,201.00	\$85,200.00	\$53,001.00	\$85,200.00	\$0.00	\$53,001.00	\$85,200.00	\$85,200.00	\$0.00
3821	Gastos de orden social	\$0.00	\$138,201.00	\$138,201.00	\$85,200.00	\$53,001.00	\$85,200.00	\$0.00	\$53,001.00	\$85,200.00	\$85,200.00	\$0.00



**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Usu: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$0.00	\$8,484.00	\$8,484.00	\$8,484.00	\$0.00	\$8,484.00	\$0.00	\$0.00	\$8,484.00	\$8,484.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$8,484.00	\$8,484.00	\$8,484.00	\$0.00	\$8,484.00	\$0.00	\$0.00	\$8,484.00	\$8,484.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$8,484.00	\$8,484.00	\$8,484.00	\$0.00	\$8,484.00	\$0.00	\$0.00	\$8,484.00	\$8,484.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	<b>\$0.00</b>	<b>\$1,190,954.86</b>	<b>\$1,190,954.86</b>	<b>\$264,650.00</b>	<b>\$926,304.86</b>	<b>\$264,650.00</b>	<b>\$0.00</b>	<b>\$926,304.86</b>	<b>\$264,650.00</b>	<b>\$264,650.00</b>	<b>\$0.00</b>
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4150	Transferencias internas otorgadas a entidades paraestatales	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4156	Transferencias internas a entidades paraestatales no empujadas	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$390,954.86	\$390,954.86	\$264,650.00	\$126,304.86	\$264,650.00	\$0.00	\$126,304.86	\$264,650.00	\$264,650.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$50,954.86	\$50,954.86	\$6,950.00	\$44,004.86	\$6,950.00	\$0.00	\$44,004.86	\$6,950.00	\$6,950.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4419	Otras ayudas	\$0.00	\$35,954.86	\$35,954.86	\$6,950.00	\$29,004.86	\$6,950.00	\$0.00	\$29,004.86	\$6,950.00	\$6,950.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$340,000.00	\$340,000.00	\$257,700.00	\$82,300.00	\$257,700.00	\$0.00	\$82,300.00	\$257,700.00	\$257,700.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarrollo de actividades de investigación y de innovación	\$0.00	\$340,000.00	\$340,000.00	\$257,700.00	\$82,300.00	\$257,700.00	\$0.00	\$82,300.00	\$257,700.00	\$257,700.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES:</b>	<b>\$0.00</b>	<b>\$1,542,973.84</b>	<b>\$1,542,973.84</b>	<b>\$319,927.95</b>	<b>\$1,223,045.89</b>	<b>\$319,927.95</b>	<b>\$0.00</b>	<b>\$1,223,045.89</b>	<b>\$319,927.95</b>	<b>\$319,927.95</b>	<b>\$0.00</b>
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$1,500,973.84	\$1,500,973.84	\$282,924.00	\$1,218,049.84	\$282,924.00	\$0.00	\$1,218,049.84	\$282,924.00	\$282,924.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,500,973.84	\$1,500,973.84	\$282,924.00	\$1,218,049.84	\$282,924.00	\$0.00	\$1,218,049.84	\$282,924.00	\$282,924.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,500,973.84	\$1,500,973.84	\$282,924.00	\$1,218,049.84	\$282,924.00	\$0.00	\$1,218,049.84	\$282,924.00	\$282,924.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$42,000.00	\$42,000.00	\$37,003.95	\$4,996.05	\$37,003.95	\$0.00	\$4,996.05	\$37,003.95	\$37,003.95	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$42,000.00	\$42,000.00	\$37,003.95	\$4,996.05	\$37,003.95	\$0.00	\$4,996.05	\$37,003.95	\$37,003.95	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$42,000.00	\$42,000.00	\$37,003.95	\$4,996.05	\$37,003.95	\$0.00	\$4,996.05	\$37,003.95	\$37,003.95	\$0.00
<b>141</b>	<b>REMANENTE INGRESOS PROPIOS:</b>	<b>\$0.00</b>	<b>\$4,282,230.52</b>	<b>\$4,282,230.52</b>	<b>\$869,451.25</b>	<b>\$3,412,779.27</b>	<b>\$869,451.25</b>	<b>\$0.00</b>	<b>\$3,412,779.27</b>	<b>\$869,451.25</b>	<b>\$869,451.25</b>	<b>\$0.00</b>
<b>1501</b>	<b>115 RECURSO ESTATAL</b>											
1000	SERVICIOS PERSONALES	\$40,225,073.00	-\$305,931.77	\$39,919,141.23	\$39,190,004.37	\$729,136.86	\$39,190,004.37	\$0.00	\$729,136.86	\$39,190,004.37	\$39,190,004.37	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$25,558,659.00	\$274,472.15	\$25,833,131.15	\$25,478,238.71	\$354,892.44	\$25,478,238.71	\$0.00	\$354,892.44	\$25,478,238.71	\$25,478,238.71	\$0.00
1130	Sueldos base al personal permanente	\$25,558,659.00	\$274,472.15	\$25,833,131.15	\$25,478,238.71	\$354,892.44	\$25,478,238.71	\$0.00	\$354,892.44	\$25,478,238.71	\$25,478,238.71	\$0.00
1132	Sueldo base al personal de confianza	\$25,558,659.00	\$274,472.15	\$25,833,131.15	\$25,478,238.71	\$354,892.44	\$25,478,238.71	\$0.00	\$354,892.44	\$25,478,238.71	\$25,478,238.71	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,801,070.00	\$187,762.83	\$4,988,832.83	\$4,698,433.60	\$290,399.23	\$4,698,433.60	\$0.00	\$290,399.23	\$4,698,433.60	\$4,698,433.60	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$13,457.00	\$13,457.00	\$0.00	\$13,457.00	\$0.00	\$0.00	\$13,457.00	\$0.00	\$0.00	\$0.00
1312	Prima de antigüedad	\$0.00	\$13,457.00	\$13,457.00	\$0.00	\$13,457.00	\$0.00	\$0.00	\$13,457.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$4,324,274.00	\$174,222.77	\$4,498,496.77	\$4,231,070.68	\$267,426.09	\$4,231,070.68	\$0.00	\$267,426.09	\$4,231,070.68	\$4,231,070.68	\$0.00





**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321	Primas de vacaciones y dominical	\$1,484,423.00	\$31,259.00	\$1,515,682.00	\$1,439,971.00	\$75,711.00	\$1,439,971.00	\$0.00	\$75,711.00	\$1,439,971.00	\$1,439,971.00	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$2,839,851.00	\$142,963.77	\$2,982,814.77	\$2,791,099.68	\$191,715.09	\$2,791,099.68	\$0.00	\$191,715.09	\$2,791,099.68	\$2,791,099.68	\$0.00
1340	Compensaciones	\$476,796.00	\$83.06	\$476,879.06	\$467,362.92	\$9,516.14	\$467,362.92	\$0.00	\$9,516.14	\$467,362.92	\$467,362.92	\$0.00
1343	Compensación por adquisición de material didáctico	\$476,796.00	\$83.06	\$476,879.06	\$467,362.92	\$9,516.14	\$467,362.92	\$0.00	\$9,516.14	\$467,362.92	\$467,362.92	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$5,111,732.00</b>	<b>\$1,577,570.85</b>	<b>\$6,689,302.85</b>	<b>\$6,622,677.40</b>	<b>\$66,625.45</b>	<b>\$6,622,677.40</b>	<b>\$0.00</b>	<b>\$66,625.45</b>	<b>\$6,622,677.40</b>	<b>\$6,622,677.40</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$4,600,559.00	\$1,572,412.46	\$6,172,971.46	\$6,136,172.04	\$36,799.42	\$6,136,172.04	\$0.00	\$36,799.42	\$6,136,172.04	\$6,136,172.04	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociales	\$4,600,559.00	\$1,572,412.46	\$6,172,971.46	\$6,136,172.04	\$36,799.42	\$6,136,172.04	\$0.00	\$36,799.42	\$6,136,172.04	\$6,136,172.04	\$0.00
1430	Aportaciones al sistema para el retiro	\$511,173.00	\$5,158.39	\$516,331.39	\$486,505.36	\$29,826.03	\$486,505.36	\$0.00	\$29,826.03	\$486,505.36	\$486,505.36	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$511,173.00	\$5,158.39	\$516,331.39	\$486,505.36	\$29,826.03	\$486,505.36	\$0.00	\$29,826.03	\$486,505.36	\$486,505.36	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,708,920.00</b>	<b>\$698,954.40</b>	<b>\$2,407,874.40</b>	<b>\$2,390,654.66</b>	<b>\$17,219.74</b>	<b>\$2,390,654.66</b>	<b>\$0.00</b>	<b>\$17,219.74</b>	<b>\$2,390,654.66</b>	<b>\$2,390,654.66</b>	<b>\$0.00</b>
1530	Prestaciones y haberes de retiro	\$0.00	\$201,045.91	\$201,045.91	\$201,045.91	\$0.00	\$201,045.91	\$0.00	\$0.00	\$201,045.91	\$201,045.91	\$0.00
1531	Prestación de retiro	\$0.00	\$201,045.91	\$201,045.91	\$201,045.91	\$0.00	\$201,045.91	\$0.00	\$0.00	\$201,045.91	\$201,045.91	\$0.00
1540	Prestaciones contractuales	\$1,708,920.00	\$159,830.42	\$1,868,750.42	\$1,855,771.19	\$12,979.23	\$1,855,771.19	\$0.00	\$12,979.23	\$1,855,771.19	\$1,855,771.19	\$0.00
1543	Prestaciones establecidas por condiciones generales de trabajo	\$1,708,920.00	\$159,830.42	\$1,868,750.42	\$1,855,771.19	\$12,979.23	\$1,855,771.19	\$0.00	\$12,979.23	\$1,855,771.19	\$1,855,771.19	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$338,078.07	\$338,078.07	\$333,837.56	\$4,240.51	\$333,837.56	\$0.00	\$4,240.51	\$333,837.56	\$333,837.56	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$338,078.07	\$338,078.07	\$333,837.56	\$4,240.51	\$333,837.56	\$0.00	\$4,240.51	\$333,837.56	\$333,837.56	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	<b>\$3,044,692.00</b>	<b>-\$3,044,692.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$3,044,692.00	-\$3,044,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$3,044,692.00	-\$3,044,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$63,293.00</b>	<b>\$0.00</b>	<b>\$63,293.00</b>	<b>\$62,505.57</b>	<b>\$787.43</b>	<b>\$62,505.57</b>	<b>\$0.00</b>	<b>\$787.43</b>	<b>\$62,505.57</b>	<b>\$62,505.57</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	<b>\$63,293.00</b>	<b>\$0.00</b>	<b>\$63,293.00</b>	<b>\$62,505.57</b>	<b>\$787.43</b>	<b>\$62,505.57</b>	<b>\$0.00</b>	<b>\$787.43</b>	<b>\$62,505.57</b>	<b>\$62,505.57</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$63,293.00	\$0.00	\$63,293.00	\$62,505.57	\$787.43	\$62,505.57	\$0.00	\$787.43	\$62,505.57	\$62,505.57	\$0.00
2151	Material impreso e información digital	\$63,293.00	\$0.00	\$63,293.00	\$62,505.57	\$787.43	\$62,505.57	\$0.00	\$787.43	\$62,505.57	\$62,505.57	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,528,197.00</b>	<b>\$1,835,988.77</b>	<b>\$4,364,185.77</b>	<b>\$4,250,648.55</b>	<b>\$113,537.22</b>	<b>\$4,250,648.55</b>	<b>\$0.00</b>	<b>\$113,537.22</b>	<b>\$4,143,622.42</b>	<b>\$4,143,622.42</b>	<b>\$107,026.13</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$276,674.00</b>	<b>\$98,657.00</b>	<b>\$375,331.00</b>	<b>\$372,397.56</b>	<b>\$2,933.44</b>	<b>\$372,397.56</b>	<b>\$0.00</b>	<b>\$2,933.44</b>	<b>\$371,805.43</b>	<b>\$371,805.43</b>	<b>\$592.13</b>
3110	Energía eléctrica	\$241,874.00	\$47,032.00	\$288,906.00	\$288,906.00	\$0.00	\$288,906.00	\$0.00	\$0.00	\$288,906.00	\$288,906.00	\$0.00
3111	Servicio de energía eléctrica	\$241,874.00	\$47,032.00	\$288,906.00	\$288,906.00	\$0.00	\$288,906.00	\$0.00	\$0.00	\$288,906.00	\$288,906.00	\$0.00
3120	Gas	\$0.00	\$25,000.00	\$25,000.00	\$23,624.13	\$1,375.87	\$23,624.13	\$0.00	\$1,375.87	\$23,624.13	\$23,624.13	\$0.00
3121	Servicio de gas	\$0.00	\$25,000.00	\$25,000.00	\$23,624.13	\$1,375.87	\$23,624.13	\$0.00	\$1,375.87	\$23,624.13	\$23,624.13	\$0.00
3130	Agua	\$32,800.00	\$7,800.00	\$40,600.00	\$39,042.43	\$1,557.57	\$39,042.43	\$0.00	\$1,557.57	\$38,450.30	\$38,450.30	\$592.13
3131	Servicio de agua	\$32,800.00	\$7,800.00	\$40,600.00	\$39,042.43	\$1,557.57	\$39,042.43	\$0.00	\$1,557.57	\$38,450.30	\$38,450.30	\$592.13



## Universidad Tecnológica de Xicotepec de Juárez Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Utr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	\$18,825.00	\$20,825.00	\$20,825.00	\$0.00	\$20,825.00	\$0.00	\$0.00	\$20,825.00	\$20,825.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$2,000.00	\$18,825.00	\$20,825.00	\$20,825.00	\$0.00	\$20,825.00	\$0.00	\$0.00	\$20,825.00	\$20,825.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$669,305.00</b>	<b>\$178,842.00</b>	<b>\$848,147.00</b>	<b>\$803,704.60</b>	<b>\$44,442.40</b>	<b>\$803,704.60</b>	<b>\$0.00</b>	<b>\$44,442.40</b>	<b>\$803,704.60</b>	<b>\$803,704.60</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$669,305.00	\$149,742.00	\$819,047.00	\$777,607.72	\$41,439.28	\$777,607.72	\$0.00	\$41,439.28	\$777,607.72	\$777,607.72	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$669,305.00	\$149,742.00	\$819,047.00	\$777,607.72	\$41,439.28	\$777,607.72	\$0.00	\$41,439.28	\$777,607.72	\$777,607.72	\$0.00
3290	Otros arrendamientos	\$0.00	\$29,100.00	\$29,100.00	\$26,096.88	\$3,003.12	\$26,096.88	\$0.00	\$3,003.12	\$26,096.88	\$26,096.88	\$0.00
3291	Otros arrendamientos	\$0.00	\$29,100.00	\$29,100.00	\$26,096.88	\$3,003.12	\$26,096.88	\$0.00	\$3,003.12	\$26,096.88	\$26,096.88	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$323,161.00</b>	<b>-\$20,340.00</b>	<b>\$302,821.00</b>	<b>\$278,329.09</b>	<b>\$24,491.91</b>	<b>\$278,329.09</b>	<b>\$0.00</b>	<b>\$24,491.91</b>	<b>\$242,159.09</b>	<b>\$242,159.09</b>	<b>\$36,170.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
3312	Otros Servicios para la operación de programas	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$168,392.00	\$6,460.00	\$174,852.00	\$153,799.39	\$21,052.61	\$153,799.39	\$0.00	\$21,052.61	\$118,879.39	\$118,879.39	\$34,920.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$137,992.00	\$0.00	\$137,992.00	\$118,879.39	\$19,112.61	\$118,879.39	\$0.00	\$19,112.61	\$118,879.39	\$118,879.39	\$0.00
3333	Servicios relacionados con certificación de procesos	\$30,400.00	\$6,460.00	\$36,860.00	\$34,920.00	\$1,940.00	\$34,920.00	\$0.00	\$1,940.00	\$0.00	\$0.00	\$34,920.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$58,669.00	\$6,800.00	\$65,469.00	\$62,151.70	\$3,317.30	\$62,151.70	\$0.00	\$3,317.30	\$62,151.70	\$62,151.70	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$32,000.00	\$6,800.00	\$38,800.00	\$38,791.70	\$8.30	\$38,791.70	\$0.00	\$8.30	\$38,791.70	\$38,791.70	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$26,669.00	\$0.00	\$26,669.00	\$23,360.00	\$3,309.00	\$23,360.00	\$0.00	\$3,309.00	\$23,360.00	\$23,360.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$93,600.00	-\$33,600.00	\$60,000.00	\$59,878.00	\$122.00	\$59,878.00	\$0.00	\$122.00	\$59,878.00	\$59,878.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$93,600.00	-\$33,600.00	\$60,000.00	\$59,878.00	\$122.00	\$59,878.00	\$0.00	\$122.00	\$59,878.00	\$59,878.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$4,861.26</b>	<b>\$4,861.26</b>	<b>\$4,860.91</b>	<b>\$0.35</b>	<b>\$4,860.91</b>	<b>\$0.00</b>	<b>\$0.35</b>	<b>\$4,860.91</b>	<b>\$4,860.91</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$4,861.26	\$4,861.26	\$4,860.91	\$0.35	\$4,860.91	\$0.00	\$0.35	\$4,860.91	\$4,860.91	\$0.00
3451	Seguros de bienes patrimoniales	\$0.00	\$4,861.26	\$4,861.26	\$4,860.91	\$0.35	\$4,860.91	\$0.00	\$0.35	\$4,860.91	\$4,860.91	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$966,929.00</b>	<b>\$1,023,583.77</b>	<b>\$1,990,512.77</b>	<b>\$1,966,722.38</b>	<b>\$23,790.39</b>	<b>\$1,966,722.38</b>	<b>\$0.00</b>	<b>\$23,790.39</b>	<b>\$1,896,458.38</b>	<b>\$1,896,458.38</b>	<b>\$70,264.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$419,040.00	\$632,676.10	\$1,051,716.10	\$1,045,093.06	\$6,623.04	\$1,045,093.06	\$0.00	\$6,623.04	\$1,045,093.06	\$1,045,093.06	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$419,040.00	\$632,676.10	\$1,051,716.10	\$1,045,093.06	\$6,623.04	\$1,045,093.06	\$0.00	\$6,623.04	\$1,045,093.06	\$1,045,093.06	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$278,637.00	\$14,000.00	\$292,637.00	\$292,637.00	\$0.00	\$292,637.00	\$0.00	\$0.00	\$292,637.00	\$292,637.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de e	\$278,637.00	\$14,000.00	\$292,637.00	\$292,637.00	\$0.00	\$292,637.00	\$0.00	\$0.00	\$292,637.00	\$292,637.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$14,282.00	\$84,469.67	\$98,751.67	\$98,473.67	\$278.00	\$98,473.67	\$0.00	\$278.00	\$84,469.67	\$84,469.67	\$14,004.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$14,282.00	\$84,469.67	\$98,751.67	\$98,473.67	\$278.00	\$98,473.67	\$0.00	\$278.00	\$84,469.67	\$84,469.67	\$14,004.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$126,378.00	\$126,378.00	\$120,214.74	\$6,163.26	\$120,214.74	\$0.00	\$6,163.26	\$120,214.74	\$120,214.74	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$126,378.00	\$126,378.00	\$120,214.74	\$6,163.26	\$120,214.74	\$0.00	\$6,163.26	\$120,214.74	\$120,214.74	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$133,470.00	\$57,510.00	\$190,980.00	\$181,099.91	\$9,880.09	\$181,099.91	\$0.00	\$9,880.09	\$124,839.91	\$124,839.91	\$56,260.00





**Universidad Tecnológica de Xicotepec de Juárez  
Estado de Puebla**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y 14/ene./2025  
hora de Impresión 09:31 a. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria y	\$133,470.00	\$57,510.00	\$190,980.00	\$181,099.91	\$9,880.09	\$181,099.91	\$0.00	\$9,880.09	\$124,839.91	\$124,839.91	\$56,260.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3590	Servicios de jardinería y fumigación	\$121,500.00	\$106,950.00	\$228,450.00	\$227,604.00	\$846.00	\$227,604.00	\$0.00	\$846.00	\$227,604.00	\$227,604.00	\$0.00
3591	Servicios de jardinería y fumigación	\$121,500.00	\$106,950.00	\$228,450.00	\$227,604.00	\$846.00	\$227,604.00	\$0.00	\$846.00	\$227,604.00	\$227,604.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$103,161.00</b>	<b>\$35,890.00</b>	<b>\$139,051.00</b>	<b>\$136,285.45</b>	<b>\$2,765.55</b>	<b>\$136,285.45</b>	<b>\$0.00</b>	<b>\$2,765.55</b>	<b>\$136,285.45</b>	<b>\$136,285.45</b>	<b>\$0.00</b>
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,830.00	\$0.00	\$25,830.00	\$25,437.00	\$393.00	\$25,437.00	\$0.00	\$393.00	\$25,437.00	\$25,437.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,830.00	\$0.00	\$25,830.00	\$25,437.00	\$393.00	\$25,437.00	\$0.00	\$393.00	\$25,437.00	\$25,437.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y del video	\$77,331.00	\$0.00	\$77,331.00	\$77,331.00	\$0.00	\$77,331.00	\$0.00	\$0.00	\$77,331.00	\$77,331.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del video	\$77,331.00	\$0.00	\$77,331.00	\$77,331.00	\$0.00	\$77,331.00	\$0.00	\$0.00	\$77,331.00	\$77,331.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$35,890.00	\$35,890.00	\$33,517.45	\$2,372.55	\$33,517.45	\$0.00	\$2,372.55	\$33,517.45	\$33,517.45	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$35,890.00	\$35,890.00	\$33,517.45	\$2,372.55	\$33,517.45	\$0.00	\$2,372.55	\$33,517.45	\$33,517.45	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$171,552.00</b>	<b>\$15,963.00</b>	<b>\$187,515.00</b>	<b>\$178,002.80</b>	<b>\$9,512.20</b>	<b>\$178,002.80</b>	<b>\$0.00</b>	<b>\$9,512.20</b>	<b>\$178,002.80</b>	<b>\$178,002.80</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$113,952.00	\$10,363.00	\$124,315.00	\$118,569.06	\$5,745.94	\$118,569.06	\$0.00	\$5,745.94	\$118,569.06	\$118,569.06	\$0.00
3821	Gastos de orden social	\$113,952.00	\$10,363.00	\$124,315.00	\$118,569.06	\$5,745.94	\$118,569.06	\$0.00	\$5,745.94	\$118,569.06	\$118,569.06	\$0.00
3830	Congresos y convenciones	\$57,600.00	\$5,600.00	\$63,200.00	\$59,433.74	\$3,766.26	\$59,433.74	\$0.00	\$3,766.26	\$59,433.74	\$59,433.74	\$0.00
3831	Congresos y convenciones	\$57,600.00	\$5,600.00	\$63,200.00	\$59,433.74	\$3,766.26	\$59,433.74	\$0.00	\$3,766.26	\$59,433.74	\$59,433.74	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$17,415.00</b>	<b>\$498,531.74</b>	<b>\$515,946.74</b>	<b>\$510,345.76</b>	<b>\$5,600.98</b>	<b>\$510,345.76</b>	<b>\$0.00</b>	<b>\$5,600.98</b>	<b>\$510,345.76</b>	<b>\$510,345.76</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$26,300.00	\$26,300.00	\$26,300.00	\$0.00	\$26,300.00	\$0.00	\$0.00	\$26,300.00	\$26,300.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$26,300.00	\$26,300.00	\$26,300.00	\$0.00	\$26,300.00	\$0.00	\$0.00	\$26,300.00	\$26,300.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$472,231.74	\$472,231.74	\$472,231.74	\$0.00	\$472,231.74	\$0.00	\$0.00	\$472,231.74	\$472,231.74	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$472,231.74	\$472,231.74	\$472,231.74	\$0.00	\$472,231.74	\$0.00	\$0.00	\$472,231.74	\$472,231.74	\$0.00
3990	Otros servicios generales	\$17,415.00	\$0.00	\$17,415.00	\$11,814.02	\$5,600.98	\$11,814.02	\$0.00	\$5,600.98	\$11,814.02	\$11,814.02	\$0.00
3993	Otros servicios generales	\$17,415.00	\$0.00	\$17,415.00	\$11,814.02	\$5,600.98	\$11,814.02	\$0.00	\$5,600.98	\$11,814.02	\$11,814.02	\$0.00
<b>115 RECURSO ESTATAL</b>		<b>\$42,816,563.00</b>	<b>\$1,530,057.00</b>	<b>\$44,346,620.00</b>	<b>\$43,503,158.49</b>	<b>\$843,461.51</b>	<b>\$43,503,158.49</b>	<b>\$0.00</b>	<b>\$843,461.51</b>	<b>\$43,396,132.36</b>	<b>\$43,396,132.36</b>	<b>\$107,026.13</b>
<b>1701</b>	<b>902 REMANENTE CAPT. DERECHOS 2023</b>											
1000	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$294,145.00</b>	<b>\$294,145.00</b>	<b>\$294,145.00</b>	<b>\$0.00</b>	<b>\$294,145.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$294,145.00</b>	<b>\$294,145.00</b>	<b>\$0.00</b>
1400	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$294,145.00</b>	<b>\$294,145.00</b>	<b>\$294,145.00</b>	<b>\$0.00</b>	<b>\$294,145.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$294,145.00</b>	<b>\$294,145.00</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$0.00	\$294,145.00	\$294,145.00	\$294,145.00	\$0.00	\$294,145.00	\$0.00	\$0.00	\$294,145.00	\$294,145.00	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$0.00	\$294,145.00	\$294,145.00	\$294,145.00	\$0.00	\$294,145.00	\$0.00	\$0.00	\$294,145.00	\$294,145.00	\$0.00



**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>902</b>	<b>REMANENTE CAPT. DERECHOS 2</b>	\$0.00	\$294,145.00	\$294,145.00	\$294,145.00	\$0.00	\$294,145.00	\$0.00	\$0.00	\$294,145.00	\$294,145.00	\$0.00
<b>2501</b>	<b>056 RECURSO FEDERAL</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$38,900,333.00	-\$508,430.12	\$38,391,902.88	\$38,282,798.62	\$109,104.26	\$38,282,798.62	\$0.00	\$109,104.26	\$38,282,798.62	\$38,282,798.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$25,558,659.00	-\$1,105,260.39	\$24,453,398.61	\$24,453,398.61	\$0.00	\$24,453,398.61	\$0.00	\$0.00	\$24,453,398.61	\$24,453,398.61	\$0.00
1130	Sueldos base al personal permanente	\$25,558,659.00	-\$1,105,260.39	\$24,453,398.61	\$24,453,398.61	\$0.00	\$24,453,398.61	\$0.00	\$0.00	\$24,453,398.61	\$24,453,398.61	\$0.00
1132	Sueldo base al personal de confianza	\$25,558,659.00	-\$1,105,260.39	\$24,453,398.61	\$24,453,398.61	\$0.00	\$24,453,398.61	\$0.00	\$0.00	\$24,453,398.61	\$24,453,398.61	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,801,070.00	-\$37,183.70	\$4,763,886.30	\$4,763,886.30	\$0.00	\$4,763,886.30	\$0.00	\$0.00	\$4,763,886.30	\$4,763,886.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,324,274.00	\$17,998.87	\$4,342,272.87	\$4,342,272.87	\$0.00	\$4,342,272.87	\$0.00	\$0.00	\$4,342,272.87	\$4,342,272.87	\$0.00
1321	Primas de vacaciones y dominical	\$1,484,423.00	-\$81,742.89	\$1,402,680.11	\$1,402,680.11	\$0.00	\$1,402,680.11	\$0.00	\$0.00	\$1,402,680.11	\$1,402,680.11	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$2,839,851.00	\$99,741.76	\$2,939,592.76	\$2,939,592.76	\$0.00	\$2,939,592.76	\$0.00	\$0.00	\$2,939,592.76	\$2,939,592.76	\$0.00
1340	Compensaciones	\$476,796.00	-\$55,182.57	\$421,613.43	\$421,613.43	\$0.00	\$421,613.43	\$0.00	\$0.00	\$421,613.43	\$421,613.43	\$0.00
1343	Compensación por adquisición de material didáctico	\$476,796.00	-\$55,182.57	\$421,613.43	\$421,613.43	\$0.00	\$421,613.43	\$0.00	\$0.00	\$421,613.43	\$421,613.43	\$0.00
1400	SEGURIDAD SOCIAL	\$5,111,732.00	\$1,992,865.32	\$7,104,597.32	\$6,995,493.06	\$109,104.26	\$6,995,493.06	\$0.00	\$109,104.26	\$6,995,493.06	\$6,995,493.06	\$0.00
1410	Aportaciones de seguridad social	\$4,600,559.00	\$2,047,519.43	\$6,648,078.43	\$6,538,974.17	\$109,104.26	\$6,538,974.17	\$0.00	\$109,104.26	\$6,538,974.17	\$6,538,974.17	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,600,559.00	\$2,047,519.43	\$6,648,078.43	\$6,538,974.17	\$109,104.26	\$6,538,974.17	\$0.00	\$109,104.26	\$6,538,974.17	\$6,538,974.17	\$0.00
1430	Aportaciones al sistema para el retiro	\$511,173.00	-\$54,654.11	\$456,518.89	\$456,518.89	\$0.00	\$456,518.89	\$0.00	\$0.00	\$456,518.89	\$456,518.89	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$511,173.00	-\$54,654.11	\$456,518.89	\$456,518.89	\$0.00	\$456,518.89	\$0.00	\$0.00	\$456,518.89	\$456,518.89	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,708,920.00	\$361,100.65	\$2,070,020.65	\$2,070,020.65	\$0.00	\$2,070,020.65	\$0.00	\$0.00	\$2,070,020.65	\$2,070,020.65	\$0.00
1540	Prestaciones contractuales	\$1,708,920.00	\$31,962.89	\$1,740,882.89	\$1,740,882.89	\$0.00	\$1,740,882.89	\$0.00	\$0.00	\$1,740,882.89	\$1,740,882.89	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$1,708,920.00	\$31,962.89	\$1,740,882.89	\$1,740,882.89	\$0.00	\$1,740,882.89	\$0.00	\$0.00	\$1,740,882.89	\$1,740,882.89	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$329,137.76	\$329,137.76	\$329,137.76	\$0.00	\$329,137.76	\$0.00	\$0.00	\$329,137.76	\$329,137.76	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$329,137.76	\$329,137.76	\$329,137.76	\$0.00	\$329,137.76	\$0.00	\$0.00	\$329,137.76	\$329,137.76	\$0.00
1600	PREVISIONES	\$1,719,952.00	-\$1,719,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,719,952.00	-\$1,719,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$1,719,952.00	-\$1,719,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$1,763,006.00	\$173,000.00	\$1,936,006.00	\$1,916,527.24	\$19,478.76	\$1,916,527.24	\$0.00	\$19,478.76	\$1,826,555.32	\$1,826,555.32	\$89,971.92
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$606,562.00	\$0.00	\$606,562.00	\$604,591.19	\$1,970.81	\$604,591.19	\$0.00	\$1,970.81	\$604,591.19	\$604,591.19	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$316,604.00	\$0.00	\$316,604.00	\$316,604.00	\$0.00	\$316,604.00	\$0.00	\$0.00	\$316,604.00	\$316,604.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$316,604.00	\$0.00	\$316,604.00	\$316,604.00	\$0.00	\$316,604.00	\$0.00	\$0.00	\$316,604.00	\$316,604.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$36,950.00	\$0.00	\$36,950.00	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$36,950.00	\$36,950.00	\$0.00





**Universidad Tecnológica de Xicotepec de Juárez**  
**Estado de Puebla**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Utr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y 14/ene./2025  
hora de Impresión 09:31 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$36,950.00	\$0.00	\$36,950.00	\$36,950.00	\$0.00	\$36,950.00	\$0.00	\$0.00	\$36,950.00	\$36,950.00	\$0.00
2150	Material impreso e información digital	\$151,860.00	\$0.00	\$151,860.00	\$149,890.22	\$1,969.78	\$149,890.22	\$0.00	\$1,969.78	\$149,890.22	\$149,890.22	\$0.00
2151	Material impreso e información digital	\$151,860.00	\$0.00	\$151,860.00	\$149,890.22	\$1,969.78	\$149,890.22	\$0.00	\$1,969.78	\$149,890.22	\$149,890.22	\$0.00
2160	Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$7,498.97	\$1.03	\$7,498.97	\$0.00	\$1.03	\$7,498.97	\$7,498.97	\$0.00
2161	Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$7,498.97	\$1.03	\$7,498.97	\$0.00	\$1.03	\$7,498.97	\$7,498.97	\$0.00
2170	Materiales y útiles de enseñanza	\$93,648.00	\$0.00	\$93,648.00	\$93,648.00	\$0.00	\$93,648.00	\$0.00	\$0.00	\$93,648.00	\$93,648.00	\$0.00
2171	Materiales y útiles de enseñanza	\$93,648.00	\$0.00	\$93,648.00	\$93,648.00	\$0.00	\$93,648.00	\$0.00	\$0.00	\$93,648.00	\$93,648.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$8,900.00</b>	<b>\$0.00</b>	<b>\$8,900.00</b>	<b>\$5,762.07</b>	<b>\$3,137.93</b>	<b>\$5,762.07</b>	<b>\$0.00</b>	<b>\$3,137.93</b>	<b>\$5,762.07</b>	<b>\$5,762.07</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$8,900.00	\$0.00	\$8,900.00	\$5,762.07	\$3,137.93	\$5,762.07	\$0.00	\$3,137.93	\$5,762.07	\$5,762.07	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$8,900.00	\$0.00	\$8,900.00	\$5,762.07	\$3,137.93	\$5,762.07	\$0.00	\$3,137.93	\$5,762.07	\$5,762.07	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$221,310.00</b>	<b>\$0.00</b>	<b>\$221,310.00</b>	<b>\$221,096.73</b>	<b>\$213.27</b>	<b>\$221,096.73</b>	<b>\$0.00</b>	<b>\$213.27</b>	<b>\$221,096.73</b>	<b>\$221,096.73</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$19,836.00	\$164.00	\$19,836.00	\$0.00	\$164.00	\$19,836.00	\$19,836.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$19,836.00	\$164.00	\$19,836.00	\$0.00	\$164.00	\$19,836.00	\$19,836.00	\$0.00
2420	Cemento y productos de concreto	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
2421	Cemento y productos de concreto	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
2430	Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2431	Cal, yeso y productos de yeso	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2440	Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2441	Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2460	Material eléctrico y electrónico	\$85,210.00	\$0.00	\$85,210.00	\$85,210.00	\$0.00	\$85,210.00	\$0.00	\$0.00	\$85,210.00	\$85,210.00	\$0.00
2461	Material eléctrico y electrónico	\$85,210.00	\$0.00	\$85,210.00	\$85,210.00	\$0.00	\$85,210.00	\$0.00	\$0.00	\$85,210.00	\$85,210.00	\$0.00
2470	Artículos metálicos para la construcción	\$7,750.00	\$0.00	\$7,750.00	\$7,744.23	\$5.77	\$7,744.23	\$0.00	\$5.77	\$7,744.23	\$7,744.23	\$0.00
2471	Articulos metálicos para la construcción	\$7,750.00	\$0.00	\$7,750.00	\$7,744.23	\$5.77	\$7,744.23	\$0.00	\$5.77	\$7,744.23	\$7,744.23	\$0.00
2480	Materiales complementarios	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2481	Materiales Complementarios	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$106,350.00	\$0.00	\$106,350.00	\$106,306.50	\$43.50	\$106,306.50	\$0.00	\$43.50	\$106,306.50	\$106,306.50	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$106,350.00	\$0.00	\$106,350.00	\$106,306.50	\$43.50	\$106,306.50	\$0.00	\$43.50	\$106,306.50	\$106,306.50	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$33,715.00</b>	<b>\$0.00</b>	<b>\$33,715.00</b>	<b>\$33,188.00</b>	<b>\$527.00</b>	<b>\$33,188.00</b>	<b>\$0.00</b>	<b>\$527.00</b>	<b>\$33,188.00</b>	<b>\$33,188.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$19,342.00	\$0.00	\$19,342.00	\$19,336.00	\$6.00	\$19,336.00	\$0.00	\$6.00	\$19,336.00	\$19,336.00	\$0.00



**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Usu: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$19,342.00	\$0.00	\$19,342.00	\$19,336.00	\$6.00	\$19,336.00	\$0.00	\$6.00	\$19,336.00	\$19,336.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$7,116.00	\$0.00	\$7,116.00	\$7,095.00	\$21.00	\$7,095.00	\$0.00	\$21.00	\$7,095.00	\$7,095.00	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$7,116.00	\$0.00	\$7,116.00	\$7,095.00	\$21.00	\$7,095.00	\$0.00	\$21.00	\$7,095.00	\$7,095.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,757.00	\$0.00	\$6,757.00	\$6,757.00	\$0.00	\$6,757.00	\$0.00	\$0.00	\$6,757.00	\$6,757.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,757.00	\$0.00	\$6,757.00	\$6,757.00	\$0.00	\$6,757.00	\$0.00	\$0.00	\$6,757.00	\$6,757.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$451,133.00</b>	<b>\$83,000.00</b>	<b>\$534,133.00</b>	<b>\$521,380.59</b>	<b>\$12,752.41</b>	<b>\$521,380.59</b>	<b>\$0.00</b>	<b>\$12,752.41</b>	<b>\$521,380.59</b>	<b>\$521,380.59</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos.	\$451,133.00	\$83,000.00	\$534,133.00	\$521,380.59	\$12,752.41	\$521,380.59	\$0.00	\$12,752.41	\$521,380.59	\$521,380.59	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$408,533.00	\$75,000.00	\$483,533.00	\$470,781.58	\$12,751.42	\$470,781.58	\$0.00	\$12,751.42	\$470,781.58	\$470,781.58	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$42,600.00	\$8,000.00	\$50,600.00	\$50,599.01	\$0.99	\$50,599.01	\$0.00	\$0.99	\$50,599.01	\$50,599.01	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$53,000.00</b>	<b>\$90,000.00</b>	<b>\$143,000.00</b>	<b>\$142,916.87</b>	<b>\$83.13</b>	<b>\$142,916.87</b>	<b>\$0.00</b>	<b>\$83.13</b>	<b>\$52,944.95</b>	<b>\$52,944.95</b>	<b>\$89,971.92</b>
2710	Vestuario y uniformes	\$0.00	\$90,000.00	\$90,000.00	\$89,971.92	\$28.08	\$89,971.92	\$0.00	\$28.08	\$0.00	\$0.00	\$89,971.92
2711	Vestuario y uniformes	\$0.00	\$90,000.00	\$90,000.00	\$89,971.92	\$28.08	\$89,971.92	\$0.00	\$28.08	\$0.00	\$0.00	\$89,971.92
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$49,944.96	\$55.04	\$49,944.96	\$0.00	\$55.04	\$49,944.96	\$49,944.96	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$49,944.96	\$55.04	\$49,944.96	\$0.00	\$55.04	\$49,944.96	\$49,944.96	\$0.00
2730	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
2731	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$388,386.00</b>	<b>\$0.00</b>	<b>\$388,386.00</b>	<b>\$387,591.79</b>	<b>\$794.21</b>	<b>\$387,591.79</b>	<b>\$0.00</b>	<b>\$794.21</b>	<b>\$387,591.79</b>	<b>\$387,591.79</b>	<b>\$0.00</b>
2910	Herramientas menores	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
2911	Herramientas menores	\$20,300.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$57,086.00	\$0.00	\$57,086.00	\$57,086.00	\$0.00	\$57,086.00	\$0.00	\$0.00	\$57,086.00	\$57,086.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómput	\$57,086.00	\$0.00	\$57,086.00	\$57,086.00	\$0.00	\$57,086.00	\$0.00	\$0.00	\$57,086.00	\$57,086.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$269,413.60	\$586.40	\$269,413.60	\$0.00	\$586.40	\$269,413.60	\$269,413.60	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$270,000.00	\$0.00	\$270,000.00	\$269,413.60	\$586.40	\$269,413.60	\$0.00	\$586.40	\$269,413.60	\$269,413.60	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$14,812.00	\$188.00	\$14,812.00	\$0.00	\$188.00	\$14,812.00	\$14,812.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$14,812.00	\$188.00	\$14,812.00	\$0.00	\$188.00	\$14,812.00	\$14,812.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$15,500.00	\$0.00	\$15,500.00	\$15,480.19	\$19.81	\$15,480.19	\$0.00	\$19.81	\$15,480.19	\$15,480.19	\$0.00
2991	Refacciones y accesorios menores de otros bienes mueb	\$15,500.00	\$0.00	\$15,500.00	\$15,480.19	\$19.81	\$15,480.19	\$0.00	\$19.81	\$15,480.19	\$15,480.19	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,153,224.00</b>	<b>\$1,928,820.54</b>	<b>\$4,082,044.54</b>	<b>\$3,760,922.74</b>	<b>\$321,121.80</b>	<b>\$3,760,922.74</b>	<b>\$0.00</b>	<b>\$321,121.80</b>	<b>\$3,754,132.74</b>	<b>\$3,754,132.74</b>	<b>\$6,790.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$186,532.00</b>	<b>-\$141,697.00</b>	<b>\$44,835.00</b>	<b>\$38,230.89</b>	<b>\$6,604.11</b>	<b>\$38,230.89</b>	<b>\$0.00</b>	<b>\$6,604.11</b>	<b>\$38,230.89</b>	<b>\$38,230.89</b>	<b>\$0.00</b>





**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Usr: Ivonne Solo Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$106,032.00	-\$106,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Servicio de energía eléctrica	\$106,032.00	-\$106,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$30,000.00	-\$25,000.00	\$5,000.00	\$4,710.81	\$289.19	\$4,710.81	\$0.00	\$289.19	\$4,710.81	\$4,710.81	\$0.00
3121	Servicio de gas	\$30,000.00	-\$25,000.00	\$5,000.00	\$4,710.81	\$289.19	\$4,710.81	\$0.00	\$289.19	\$4,710.81	\$4,710.81	\$0.00
3130	Agua	\$32,800.00	-\$7,800.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3131	Servicio de agua	\$32,800.00	-\$7,800.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3150	Telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
3151	Servicio de telefonía celular	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	\$1,035.00	\$3,035.00	\$2,035.00	\$1,000.00	\$2,035.00	\$0.00	\$1,000.00	\$2,035.00	\$2,035.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$2,000.00	\$1,035.00	\$3,035.00	\$2,035.00	\$1,000.00	\$2,035.00	\$0.00	\$1,000.00	\$2,035.00	\$2,035.00	\$0.00
3180	Servicios postales y telegráficos	\$10,900.00	-\$3,900.00	\$7,000.00	\$1,685.08	\$5,314.92	\$1,685.08	\$0.00	\$5,314.92	\$1,685.08	\$1,685.08	\$0.00
3181	Servicio postal	\$10,900.00	-\$3,900.00	\$7,000.00	\$1,685.08	\$5,314.92	\$1,685.08	\$0.00	\$5,314.92	\$1,685.08	\$1,685.08	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$456,188.00</b>	<b>-\$37,275.00</b>	<b>\$418,913.00</b>	<b>\$417,308.11</b>	<b>\$1,604.89</b>	<b>\$417,308.11</b>	<b>\$0.00</b>	<b>\$1,604.89</b>	<b>\$417,308.11</b>	<b>\$417,308.11</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, i	\$379,200.00	\$0.00	\$379,200.00	\$378,972.00	\$228.00	\$378,972.00	\$0.00	\$228.00	\$378,972.00	\$378,972.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$379,200.00	\$0.00	\$379,200.00	\$378,972.00	\$228.00	\$378,972.00	\$0.00	\$228.00	\$378,972.00	\$378,972.00	\$0.00
3270	Arrendamiento de activos intangibles	\$46,988.00	-\$8,175.00	\$38,813.00	\$37,528.99	\$1,284.01	\$37,528.99	\$0.00	\$1,284.01	\$37,528.99	\$37,528.99	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$46,988.00	-\$8,175.00	\$38,813.00	\$37,528.99	\$1,284.01	\$37,528.99	\$0.00	\$1,284.01	\$37,528.99	\$37,528.99	\$0.00
3290	Otros arrendamientos	\$30,000.00	-\$29,100.00	\$900.00	\$807.12	\$92.88	\$807.12	\$0.00	\$92.88	\$807.12	\$807.12	\$0.00
3291	Otros arrendamientos	\$30,000.00	-\$29,100.00	\$900.00	\$807.12	\$92.88	\$807.12	\$0.00	\$92.88	\$807.12	\$807.12	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$162,889.00</b>	<b>-\$25,340.00</b>	<b>\$137,549.00</b>	<b>\$133,298.46</b>	<b>\$4,250.54</b>	<b>\$133,298.46</b>	<b>\$0.00</b>	<b>\$4,250.54</b>	<b>\$131,818.46</b>	<b>\$131,818.46</b>	<b>\$1,480.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00
3312	Otros Servicios para la operación de programas	\$800.00	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$31,208.00	-\$19,040.00	\$12,168.00	\$10,853.31	\$1,314.69	\$10,853.31	\$0.00	\$1,314.69	\$9,773.31	\$9,773.31	\$1,080.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$8,808.00	\$0.00	\$8,808.00	\$7,553.31	\$1,254.69	\$7,553.31	\$0.00	\$1,254.69	\$7,553.31	\$7,553.31	\$0.00
3333	Servicios relacionados con certificación de procesos	\$22,400.00	-\$19,040.00	\$3,360.00	\$3,300.00	\$60.00	\$3,300.00	\$0.00	\$60.00	\$2,220.00	\$2,220.00	\$1,080.00
3340	Servicios de capacitación	\$18,001.00	\$0.00	\$18,001.00	\$17,193.34	\$807.66	\$17,193.34	\$0.00	\$807.66	\$17,193.34	\$17,193.34	\$0.00
3341	Capacitación institucional	\$18,001.00	\$0.00	\$18,001.00	\$17,193.34	\$807.66	\$17,193.34	\$0.00	\$807.66	\$17,193.34	\$17,193.34	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$112,880.00	-\$6,800.00	\$106,080.00	\$103,951.81	\$2,128.19	\$103,951.81	\$0.00	\$2,128.19	\$103,951.81	\$103,951.81	\$0.00
3362	Servicios de apoyo administrativo	\$5,000.00	\$0.00	\$5,000.00	\$4,872.00	\$128.00	\$4,872.00	\$0.00	\$128.00	\$4,872.00	\$4,872.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$98,900.00	-\$6,800.00	\$92,100.00	\$92,063.28	\$36.72	\$92,063.28	\$0.00	\$36.72	\$92,063.28	\$92,063.28	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$8,980.00	\$0.00	\$8,980.00	\$7,016.53	\$1,963.47	\$7,016.53	\$0.00	\$1,963.47	\$7,016.53	\$7,016.53	\$0.00



**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Utr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha | 14/ene./2025  
hora de Impresión | 09:31 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$151,337.00</b>	<b>\$58,333.42</b>	<b>\$209,670.42</b>	<b>\$125,934.97</b>	<b>\$83,735.45</b>	<b>\$125,934.97</b>	<b>\$0.00</b>	<b>\$83,735.45</b>	<b>\$125,934.97</b>	<b>\$125,934.97</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$143,237.00	\$58,333.42	\$201,570.42	\$117,834.97	\$83,735.45	\$117,834.97	\$0.00	\$83,735.45	\$117,834.97	\$117,834.97	\$0.00
3411	Servicios financieros y bancarios	\$143,237.00	\$58,333.42	\$201,570.42	\$117,834.97	\$83,735.45	\$117,834.97	\$0.00	\$83,735.45	\$117,834.97	\$117,834.97	\$0.00
3450	Seguro de bienes patrimoniales	\$8,100.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00
3451	Seguros de bienes patrimoniales	\$8,100.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$296,982.00</b>	<b>\$1,845,242.12</b>	<b>\$2,142,224.12</b>	<b>\$2,134,050.27</b>	<b>\$8,173.85</b>	<b>\$2,134,050.27</b>	<b>\$0.00</b>	<b>\$8,173.85</b>	<b>\$2,128,740.27</b>	<b>\$2,128,740.27</b>	<b>\$5,310.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$46,560.00	\$1,367,604.24	\$1,414,164.24	\$1,407,029.82	\$7,134.42	\$1,407,029.82	\$0.00	\$7,134.42	\$1,407,029.82	\$1,407,029.82	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$46,560.00	\$1,367,604.24	\$1,414,164.24	\$1,407,029.82	\$7,134.42	\$1,407,029.82	\$0.00	\$7,134.42	\$1,407,029.82	\$1,407,029.82	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$32,596.00	-\$14,000.00	\$18,596.00	\$18,596.00	\$0.00	\$18,596.00	\$0.00	\$0.00	\$18,596.00	\$18,596.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$32,596.00	-\$14,000.00	\$18,596.00	\$18,596.00	\$0.00	\$18,596.00	\$0.00	\$0.00	\$18,596.00	\$18,596.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$3,570.00	\$197,095.88	\$200,665.88	\$200,665.88	\$0.00	\$200,665.88	\$0.00	\$0.00	\$197,095.88	\$197,095.88	\$3,570.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$3,570.00	\$197,095.88	\$200,665.88	\$200,665.88	\$0.00	\$200,665.88	\$0.00	\$0.00	\$197,095.88	\$197,095.88	\$3,570.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$16,378.00	\$133,622.00	\$132,902.61	\$719.39	\$132,902.61	\$0.00	\$719.39	\$132,902.61	\$132,902.61	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$150,000.00	-\$16,378.00	\$133,622.00	\$132,902.61	\$719.39	\$132,902.61	\$0.00	\$719.39	\$132,902.61	\$132,902.61	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$14,830.00	\$92,490.00	\$107,320.00	\$106,999.99	\$320.01	\$106,999.99	\$0.00	\$320.01	\$105,259.99	\$105,259.99	\$1,740.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$14,830.00	\$92,490.00	\$107,320.00	\$106,999.99	\$320.01	\$106,999.99	\$0.00	\$320.01	\$105,259.99	\$105,259.99	\$1,740.00
3580	Servicios de limpieza y manejo de desechos	\$35,926.00	\$380.00	\$36,306.00	\$36,305.97	\$0.03	\$36,305.97	\$0.00	\$0.03	\$36,305.97	\$36,305.97	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$35,926.00	\$380.00	\$36,306.00	\$36,305.97	\$0.03	\$36,305.97	\$0.00	\$0.03	\$36,305.97	\$36,305.97	\$0.00
3590	Servicios de jardinería y fumigación	\$13,500.00	\$218,050.00	\$231,550.00	\$231,550.00	\$0.00	\$231,550.00	\$0.00	\$0.00	\$231,550.00	\$231,550.00	\$0.00
3591	Servicios de jardinería y fumigación	\$13,500.00	\$218,050.00	\$231,550.00	\$231,550.00	\$0.00	\$231,550.00	\$0.00	\$0.00	\$231,550.00	\$231,550.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$63,853.00</b>	<b>\$14,110.00</b>	<b>\$77,963.00</b>	<b>\$76,198.05</b>	<b>\$1,764.95</b>	<b>\$76,198.05</b>	<b>\$0.00</b>	<b>\$1,764.95</b>	<b>\$76,198.05</b>	<b>\$76,198.05</b>	<b>\$0.00</b>
3620	Difusión por radio, televisión y otros medios de mensajes	\$2,870.00	\$50,000.00	\$52,870.00	\$52,870.00	\$0.00	\$52,870.00	\$0.00	\$0.00	\$52,870.00	\$52,870.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$2,870.00	\$50,000.00	\$52,870.00	\$52,870.00	\$0.00	\$52,870.00	\$0.00	\$0.00	\$52,870.00	\$52,870.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y del video	\$19,333.00	\$0.00	\$19,333.00	\$19,333.00	\$0.00	\$19,333.00	\$0.00	\$0.00	\$19,333.00	\$19,333.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del video	\$19,333.00	\$0.00	\$19,333.00	\$19,333.00	\$0.00	\$19,333.00	\$0.00	\$0.00	\$19,333.00	\$19,333.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$41,650.00	-\$35,890.00	\$5,760.00	\$3,995.05	\$1,764.95	\$3,995.05	\$0.00	\$1,764.95	\$3,995.05	\$3,995.05	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$41,650.00	-\$35,890.00	\$5,760.00	\$3,995.05	\$1,764.95	\$3,995.05	\$0.00	\$1,764.95	\$3,995.05	\$3,995.05	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$639,823.00</b>	<b>\$91,527.00</b>	<b>\$731,350.00</b>	<b>\$582,702.06</b>	<b>\$148,647.94</b>	<b>\$582,702.06</b>	<b>\$0.00</b>	<b>\$148,647.94</b>	<b>\$582,702.06</b>	<b>\$582,702.06</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$29,000.00	\$25,000.00	\$54,000.00	\$32,854.02	\$21,145.98	\$32,854.02	\$0.00	\$21,145.98	\$32,854.02	\$32,854.02	\$0.00





**Universidad Tecnológica de Xicotepec de Juárez**  
**Estado de Puebla**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024**

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y 14/ene/2025  
hora de Impresión 09:31 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3711	Pasajes aéreos nacionales	\$29,000.00	\$25,000.00	\$54,000.00	\$32,854.02	\$21,145.98	\$32,854.02	\$0.00	\$21,145.98	\$32,854.02	\$32,854.02	\$0.00
3720	Pasajes terrestres	\$65,384.00	\$0.00	\$65,384.00	\$34,036.07	\$31,347.93	\$34,036.07	\$0.00	\$31,347.93	\$34,036.07	\$34,036.07	\$0.00
3721	Pasajes terrestres nacionales	\$65,384.00	\$0.00	\$65,384.00	\$34,036.07	\$31,347.93	\$34,036.07	\$0.00	\$31,347.93	\$34,036.07	\$34,036.07	\$0.00
3750	Viáticos en el país	\$474,802.00	\$42,822.00	\$517,624.00	\$453,131.70	\$64,492.30	\$453,131.70	\$0.00	\$64,492.30	\$453,131.70	\$453,131.70	\$0.00
3751	Viáticos en el país	\$474,802.00	\$42,822.00	\$517,624.00	\$453,131.70	\$64,492.30	\$453,131.70	\$0.00	\$64,492.30	\$453,131.70	\$453,131.70	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$70,637.00	\$1,205.00	\$71,842.00	\$62,680.27	\$9,161.73	\$62,680.27	\$0.00	\$9,161.73	\$62,680.27	\$62,680.27	\$0.00
3791	Otros servicios de traslado y hospedaje	\$70,637.00	\$1,205.00	\$71,842.00	\$62,680.27	\$9,161.73	\$62,680.27	\$0.00	\$9,161.73	\$62,680.27	\$62,680.27	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$56,850.00</b>	<b>\$6,620.00</b>	<b>\$63,470.00</b>	<b>\$59,336.55</b>	<b>\$4,133.45</b>	<b>\$59,336.55</b>	<b>\$0.00</b>	<b>\$4,133.45</b>	<b>\$59,336.55</b>	<b>\$59,336.55</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$42,450.00	\$6,620.00	\$49,070.00	\$45,066.51	\$4,003.49	\$45,066.51	\$0.00	\$4,003.49	\$45,066.51	\$45,066.51	\$0.00
3821	Gastos de orden social	\$36,450.00	\$6,620.00	\$43,070.00	\$39,066.51	\$4,003.49	\$39,066.51	\$0.00	\$4,003.49	\$39,066.51	\$39,066.51	\$0.00
3822	Gastos de orden cultural	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3830	Congresos y convenciones	\$14,400.00	\$0.00	\$14,400.00	\$14,270.04	\$129.96	\$14,270.04	\$0.00	\$129.96	\$14,270.04	\$14,270.04	\$0.00
3831	Congresos y convenciones	\$14,400.00	\$0.00	\$14,400.00	\$14,270.04	\$129.96	\$14,270.04	\$0.00	\$129.96	\$14,270.04	\$14,270.04	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$138,770.00</b>	<b>\$117,300.00</b>	<b>\$256,070.00</b>	<b>\$193,863.38</b>	<b>\$62,206.62</b>	<b>\$193,863.38</b>	<b>\$0.00</b>	<b>\$62,206.62</b>	<b>\$193,863.38</b>	<b>\$193,863.38</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$134,416.00	\$117,300.00	\$251,716.00	\$190,909.88	\$60,806.12	\$190,909.88	\$0.00	\$60,806.12	\$190,909.88	\$190,909.88	\$0.00
3921	Otros impuestos y derechos	\$134,416.00	\$117,300.00	\$251,716.00	\$190,909.88	\$60,806.12	\$190,909.88	\$0.00	\$60,806.12	\$190,909.88	\$190,909.88	\$0.00
3990	Otros servicios generales	\$4,354.00	\$0.00	\$4,354.00	\$2,953.50	\$1,400.50	\$2,953.50	\$0.00	\$1,400.50	\$2,953.50	\$2,953.50	\$0.00
3993	Otros servicios generales	\$4,354.00	\$0.00	\$4,354.00	\$2,953.50	\$1,400.50	\$2,953.50	\$0.00	\$1,400.50	\$2,953.50	\$2,953.50	\$0.00
<b>056 RECURSO FEDERAL</b>		<b>\$42,816,563.00</b>	<b>\$1,593,390.42</b>	<b>\$44,409,953.42</b>	<b>\$43,960,248.60</b>	<b>\$449,704.82</b>	<b>\$43,960,248.60</b>	<b>\$0.00</b>	<b>\$449,704.82</b>	<b>\$43,863,486.68</b>	<b>\$43,863,486.68</b>	<b>\$96,761.92</b>
<b>2702</b>	<b>247 PRODEP 2024</b>											
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$365.00	\$365.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$0.00	\$365.00	\$365.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$365.00	\$365.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$365.00	\$365.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$126.38</b>	<b>\$126.38</b>	<b>\$0.00</b>	<b>\$126.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$126.38</b>	<b>\$126.38</b>	<b>\$0.00</b>	<b>\$126.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$126.38	\$126.38	\$0.00	\$126.38	\$0.00	\$0.00	\$126.38	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$126.38	\$126.38	\$0.00	\$126.38	\$0.00	\$0.00	\$126.38	\$0.00	\$0.00	\$0.00



**Universidad Tecnológica de Xicotepec de Juárez**  
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Usr: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 14/ene./2025  
09:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$149,635.00	\$149,635.00	\$149,335.00	\$300.00	\$149,335.00	\$0.00	\$300.00	\$149,335.00	\$149,335.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$140,635.00	\$140,635.00	\$140,335.00	\$300.00	\$140,335.00	\$0.00	\$300.00	\$140,335.00	\$140,335.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$140,635.00	\$140,635.00	\$140,335.00	\$300.00	\$140,335.00	\$0.00	\$300.00	\$140,335.00	\$140,335.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$140,635.00	\$140,635.00	\$140,335.00	\$300.00	\$140,335.00	\$0.00	\$300.00	\$140,335.00	\$140,335.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
<b>247 PRODEP 2024</b>		<b>\$0.00</b>	<b>\$150,126.38</b>	<b>\$150,126.38</b>	<b>\$149,700.00</b>	<b>\$426.38</b>	<b>\$149,700.00</b>	<b>\$0.00</b>	<b>\$426.38</b>	<b>\$149,700.00</b>	<b>\$149,700.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$1,205,234.00</b>	<b>\$7,071,904.93</b>	<b>\$105,277,138.93</b>	<b>\$100,480,467.12</b>	<b>\$4,796,671.81</b>	<b>\$100,480,467.12</b>	<b>\$0.00</b>	<b>\$4,796,671.81</b>	<b>\$99,753,258.01</b>	<b>\$99,753,258.01</b>	<b>\$727,209.11</b>



**S.E.P.**  
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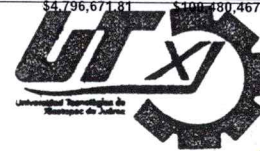
UNIVERSIDAD TECNOLÓGICA DE  
XICOTEPEC DE JUÁREZ  
RECTORIA

DR. CONRADO CASTRO BRAVO  
RECTOR

M.C.F. ALFREDO LEMUS QUIROGA  
DIRECTOR DE RECURSOS FINANCIEROS



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DIRECCIÓN DE  
ADMINISTRACIÓN Y FINANZAS

DR. JOSÉ ANTONIO MILAN GUZMÁN  
DIRECTOR DE ADMINISTRACION Y FINANZAS