



Usu: Ivonne Soto Hernandez  
Rep: rptEstadoPresupuestoEgresos

## Universidad Tecnológica de Xicotepec de Juárez Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024  
F. Financiamiento: 1501

Fecha y hora de Impresión | 14/ene./2025  
10:31 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$40,225,073.00</b>	<b>-\$305,931.77</b>	<b>\$39,919,141.23</b>	<b>\$39,190,004.37</b>	<b>\$729,136.86</b>	<b>\$39,190,004.37</b>	<b>\$0.00</b>	<b>\$729,136.86</b>	<b>\$39,190,004.37</b>	<b>\$39,190,004.37</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$25,558,659.00</b>	<b>\$274,472.15</b>	<b>\$25,833,131.15</b>	<b>\$25,478,238.71</b>	<b>\$354,892.44</b>	<b>\$25,478,238.71</b>	<b>\$0.00</b>	<b>\$354,892.44</b>	<b>\$25,478,238.71</b>	<b>\$25,478,238.71</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$25,558,659.00	\$274,472.15	\$25,833,131.15	\$25,478,238.71	\$354,892.44	\$25,478,238.71	\$0.00	\$354,892.44	\$25,478,238.71	\$25,478,238.71	\$0.00
1132 Sueldo base al personal de confianza	\$25,558,659.00	\$274,472.15	\$25,833,131.15	\$25,478,238.71	\$354,892.44	\$25,478,238.71	\$0.00	\$354,892.44	\$25,478,238.71	\$25,478,238.71	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,801,070.00</b>	<b>\$187,762.83</b>	<b>\$4,988,832.83</b>	<b>\$4,698,433.60</b>	<b>\$290,399.23</b>	<b>\$4,698,433.60</b>	<b>\$0.00</b>	<b>\$290,399.23</b>	<b>\$4,698,433.60</b>	<b>\$4,698,433.60</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$0.00	\$13,457.00	\$13,457.00	\$0.00	\$13,457.00	\$0.00	\$0.00	\$13,457.00	\$0.00	\$0.00	\$0.00
1312 Prima de antigüedad	\$0.00	\$13,457.00	\$13,457.00	\$0.00	\$13,457.00	\$0.00	\$0.00	\$13,457.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,324,274.00	\$174,222.77	\$4,498,496.77	\$4,231,070.68	\$267,426.09	\$4,231,070.68	\$0.00	\$267,426.09	\$4,231,070.68	\$4,231,070.68	\$0.00
1321 Primas de vacaciones y dominical	\$1,484,423.00	\$31,259.00	\$1,515,682.00	\$1,439,971.00	\$75,711.00	\$1,439,971.00	\$0.00	\$75,711.00	\$1,439,971.00	\$1,439,971.00	\$0.00
1322 Aguinaldo o gratificación de fin de año	\$2,839,851.00	\$142,963.77	\$2,982,814.77	\$2,791,099.68	\$191,715.09	\$2,791,099.68	\$0.00	\$191,715.09	\$2,791,099.68	\$2,791,099.68	\$0.00
1340 Compensaciones	\$476,796.00	\$83.06	\$476,879.06	\$467,362.92	\$9,516.14	\$467,362.92	\$0.00	\$9,516.14	\$467,362.92	\$467,362.92	\$0.00
1343 Compensación por adquisición de material didáctico	\$476,796.00	\$83.06	\$476,879.06	\$467,362.92	\$9,516.14	\$467,362.92	\$0.00	\$9,516.14	\$467,362.92	\$467,362.92	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,111,732.00</b>	<b>\$1,577,570.85</b>	<b>\$6,689,302.85</b>	<b>\$6,622,677.40</b>	<b>\$66,625.45</b>	<b>\$6,622,677.40</b>	<b>\$0.00</b>	<b>\$66,625.45</b>	<b>\$6,622,677.40</b>	<b>\$6,622,677.40</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$4,600,559.00	\$1,572,412.46	\$6,172,971.46	\$6,136,172.04	\$36,799.42	\$6,136,172.04	\$0.00	\$36,799.42	\$6,136,172.04	\$6,136,172.04	\$0.00
1411 Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,600,559.00	\$1,572,412.46	\$6,172,971.46	\$6,136,172.04	\$36,799.42	\$6,136,172.04	\$0.00	\$36,799.42	\$6,136,172.04	\$6,136,172.04	\$0.00
1430 Aportaciones al sistema para el retiro	\$511,173.00	\$5,158.39	\$516,331.39	\$486,505.36	\$29,826.03	\$486,505.36	\$0.00	\$29,826.03	\$486,505.36	\$486,505.36	\$0.00
1431 Aportaciones al sistema de ahorro para el retiro	\$511,173.00	\$5,158.39	\$516,331.39	\$486,505.36	\$29,826.03	\$486,505.36	\$0.00	\$29,826.03	\$486,505.36	\$486,505.36	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,708,920.00</b>	<b>\$698,954.40</b>	<b>\$2,407,874.40</b>	<b>\$2,390,654.66</b>	<b>\$17,219.74</b>	<b>\$2,390,654.66</b>	<b>\$0.00</b>	<b>\$17,219.74</b>	<b>\$2,390,654.66</b>	<b>\$2,390,654.66</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$0.00	\$201,045.91	\$201,045.91	\$201,045.91	\$0.00	\$201,045.91	\$0.00	\$0.00	\$201,045.91	\$201,045.91	\$0.00
1531 Prestación de retiro	\$0.00	\$201,045.91	\$201,045.91	\$201,045.91	\$0.00	\$201,045.91	\$0.00	\$0.00	\$201,045.91	\$201,045.91	\$0.00
1540 Prestaciones contractuales	\$1,708,920.00	\$159,830.42	\$1,868,750.42	\$1,855,771.19	\$12,979.23	\$1,855,771.19	\$0.00	\$12,979.23	\$1,855,771.19	\$1,855,771.19	\$0.00
1543 Prestaciones establecidas por condiciones generales de l	\$1,708,920.00	\$159,830.42	\$1,868,750.42	\$1,855,771.19	\$12,979.23	\$1,855,771.19	\$0.00	\$12,979.23	\$1,855,771.19	\$1,855,771.19	\$0.00
1590 Otras prestaciones sociales y económicas	\$0.00	\$338,078.07	\$338,078.07	\$333,837.56	\$4,240.51	\$333,837.56	\$0.00	\$4,240.51	\$333,837.56	\$333,837.56	\$0.00
1591 Otras prestaciones sociales	\$0.00	\$338,078.07	\$338,078.07	\$333,837.56	\$4,240.51	\$333,837.56	\$0.00	\$4,240.51	\$333,837.56	\$333,837.56	\$0.00
<b>1600 PREVISIONES</b>	<b>\$3,044,692.00</b>	<b>-\$3,044,692.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1610 Previsiones de carácter laboral, económica y de seguridad	\$3,044,692.00	-\$3,044,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613 Otras medidas de carácter laboral y económico	\$3,044,692.00	-\$3,044,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$63,293.00</b>	<b>\$0.00</b>	<b>\$63,293.00</b>	<b>\$62,505.57</b>	<b>\$787.43</b>	<b>\$62,505.57</b>	<b>\$0.00</b>	<b>\$787.43</b>	<b>\$62,505.57</b>	<b>\$62,505.57</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$63,293.00</b>	<b>\$0.00</b>	<b>\$63,293.00</b>	<b>\$62,505.57</b>	<b>\$787.43</b>	<b>\$62,505.57</b>	<b>\$0.00</b>	<b>\$787.43</b>	<b>\$62,505.57</b>	<b>\$62,505.57</b>	<b>\$0.00</b>
2150 Material impreso e información digital	\$63,293.00	\$0.00	\$63,293.00	\$62,505.57	\$787.43	\$62,505.57	\$0.00	\$787.43	\$62,505.57	\$62,505.57	\$0.00
2151 Material impreso e información digital	\$63,293.00	\$0.00	\$63,293.00	\$62,505.57	\$787.43	\$62,505.57	\$0.00	\$787.43	\$62,505.57	\$62,505.57	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,528,197.00</b>	<b>\$1,835,988.77</b>	<b>\$4,364,185.77</b>	<b>\$4,250,648.55</b>	<b>\$113,537.22</b>	<b>\$4,250,648.55</b>	<b>\$0.00</b>	<b>\$113,537.22</b>	<b>\$4,143,622.42</b>	<b>\$4,143,622.42</b>	<b>\$107,026.13</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$276,674.00</b>	<b>\$98,657.00</b>	<b>\$375,331.00</b>	<b>\$372,397.56</b>	<b>\$2,933.44</b>	<b>\$372,397.56</b>	<b>\$0.00</b>	<b>\$2,933.44</b>	<b>\$371,805.43</b>	<b>\$371,805.43</b>	<b>\$592.13</b>
3110 Energía eléctrica	\$241,874.00	\$47,032.00	\$288,906.00	\$288,906.00	\$0.00	\$288,906.00	\$0.00	\$0.00	\$288,906.00	\$288,906.00	\$0.00
3111 Servicio de energía eléctrica	\$241,874.00	\$47,032.00	\$288,906.00	\$288,906.00	\$0.00	\$288,906.00	\$0.00	\$0.00	\$288,906.00	\$288,906.00	\$0.00



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**Estado de Puebla**  
**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024**  
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Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3120 Gas	\$0.00	\$25,000.00	\$25,000.00	\$23,624.13	\$1,375.87	\$23,624.13	\$0.00	\$1,375.87	\$23,624.13	\$23,624.13	\$0.00
3121 Servicio de gas	\$0.00	\$25,000.00	\$25,000.00	\$23,624.13	\$1,375.87	\$23,624.13	\$0.00	\$1,375.87	\$23,624.13	\$23,624.13	\$0.00
3130 Agua	\$32,800.00	\$7,800.00	\$40,600.00	\$39,042.43	\$1,557.57	\$39,042.43	\$0.00	\$1,557.57	\$38,450.30	\$38,450.30	\$592.13
3131 Servicio de agua	\$32,800.00	\$7,800.00	\$40,600.00	\$39,042.43	\$1,557.57	\$39,042.43	\$0.00	\$1,557.57	\$38,450.30	\$38,450.30	\$592.13
3170 Servicios de acceso de Internet, redes y procesamiento d	\$2,000.00	\$18,825.00	\$20,825.00	\$20,825.00	\$0.00	\$20,825.00	\$0.00	\$0.00	\$20,825.00	\$20,825.00	\$0.00
3172 Servicios de redes y procesamiento de información	\$2,000.00	\$18,825.00	\$20,825.00	\$20,825.00	\$0.00	\$20,825.00	\$0.00	\$0.00	\$20,825.00	\$20,825.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$669,305.00</b>	<b>\$178,842.00</b>	<b>\$848,147.00</b>	<b>\$803,704.60</b>	<b>\$44,442.40</b>	<b>\$803,704.60</b>	<b>\$0.00</b>	<b>\$44,442.40</b>	<b>\$803,704.60</b>	<b>\$803,704.60</b>	<b>\$0.00</b>
3270 Arrendamiento de activos intangibles	\$669,305.00	\$149,742.00	\$819,047.00	\$777,607.72	\$41,439.28	\$777,607.72	\$0.00	\$41,439.28	\$777,607.72	\$777,607.72	\$0.00
3271 Derechos de autor, patentes, regalías y otros	\$669,305.00	\$149,742.00	\$819,047.00	\$777,607.72	\$41,439.28	\$777,607.72	\$0.00	\$41,439.28	\$777,607.72	\$777,607.72	\$0.00
3290 Otros arrendamientos	\$0.00	\$29,100.00	\$29,100.00	\$26,096.88	\$3,003.12	\$26,096.88	\$0.00	\$3,003.12	\$26,096.88	\$26,096.88	\$0.00
3291 Otros arrendamientos	\$0.00	\$29,100.00	\$29,100.00	\$26,096.88	\$3,003.12	\$26,096.88	\$0.00	\$3,003.12	\$26,096.88	\$26,096.88	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$323,161.00</b>	<b>-\$20,340.00</b>	<b>\$302,821.00</b>	<b>\$278,329.09</b>	<b>\$24,491.91</b>	<b>\$278,329.09</b>	<b>\$0.00</b>	<b>\$24,491.91</b>	<b>\$242,159.09</b>	<b>\$242,159.09</b>	<b>\$36,170.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
3312 Otros Servicios para la operación de programas	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$168,392.00	\$6,460.00	\$174,852.00	\$153,799.39	\$21,052.61	\$153,799.39	\$0.00	\$21,052.61	\$118,879.39	\$118,879.39	\$34,920.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$137,992.00	\$0.00	\$137,992.00	\$118,879.39	\$19,112.61	\$118,879.39	\$0.00	\$19,112.61	\$118,879.39	\$118,879.39	\$0.00
3333 Servicios relacionados con certificación de procesos	\$30,400.00	\$6,460.00	\$36,860.00	\$34,920.00	\$1,940.00	\$34,920.00	\$0.00	\$1,940.00	\$0.00	\$0.00	\$34,920.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$58,669.00	\$6,800.00	\$65,469.00	\$62,151.70	\$3,317.30	\$62,151.70	\$0.00	\$3,317.30	\$62,151.70	\$62,151.70	\$0.00
3363 Servicio de impresión de documentos y papelería oficial	\$32,000.00	\$6,800.00	\$38,800.00	\$38,791.70	\$8.30	\$38,791.70	\$0.00	\$8.30	\$38,791.70	\$38,791.70	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$26,669.00	\$0.00	\$26,669.00	\$23,360.00	\$3,309.00	\$23,360.00	\$0.00	\$3,309.00	\$23,360.00	\$23,360.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$93,600.00	-\$33,600.00	\$60,000.00	\$59,878.00	\$122.00	\$59,878.00	\$0.00	\$122.00	\$59,878.00	\$59,878.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$93,600.00	-\$33,600.00	\$60,000.00	\$59,878.00	\$122.00	\$59,878.00	\$0.00	\$122.00	\$59,878.00	\$59,878.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$4,861.26</b>	<b>\$4,861.26</b>	<b>\$4,860.91</b>	<b>\$0.35</b>	<b>\$4,860.91</b>	<b>\$0.00</b>	<b>\$0.35</b>	<b>\$4,860.91</b>	<b>\$4,860.91</b>	<b>\$0.00</b>
3450 Seguro de bienes patrimoniales	\$0.00	\$4,861.26	\$4,861.26	\$4,860.91	\$0.35	\$4,860.91	\$0.00	\$0.35	\$4,860.91	\$4,860.91	\$0.00
3451 Seguros de bienes patrimoniales	\$0.00	\$4,861.26	\$4,861.26	\$4,860.91	\$0.35	\$4,860.91	\$0.00	\$0.35	\$4,860.91	\$4,860.91	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$966,929.00</b>	<b>\$1,023,583.77</b>	<b>\$1,990,512.77</b>	<b>\$1,966,722.38</b>	<b>\$23,790.39</b>	<b>\$1,966,722.38</b>	<b>\$0.00</b>	<b>\$23,790.39</b>	<b>\$1,896,458.38</b>	<b>\$1,896,458.38</b>	<b>\$70,264.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$419,040.00	\$632,676.10	\$1,051,716.10	\$1,045,093.06	\$6,623.04	\$1,045,093.06	\$0.00	\$6,623.04	\$1,045,093.06	\$1,045,093.06	\$0.00
3512 Mantenimiento y conservación menor de inmuebles para	\$419,040.00	\$632,676.10	\$1,051,716.10	\$1,045,093.06	\$6,623.04	\$1,045,093.06	\$0.00	\$6,623.04	\$1,045,093.06	\$1,045,093.06	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$278,637.00	\$14,000.00	\$292,637.00	\$292,637.00	\$0.00	\$292,637.00	\$0.00	\$0.00	\$292,637.00	\$292,637.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de :	\$278,637.00	\$14,000.00	\$292,637.00	\$292,637.00	\$0.00	\$292,637.00	\$0.00	\$0.00	\$292,637.00	\$292,637.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$14,282.00	\$84,469.67	\$98,751.67	\$98,473.67	\$278.00	\$98,473.67	\$0.00	\$278.00	\$84,469.67	\$84,469.67	\$14,004.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$14,282.00	\$84,469.67	\$98,751.67	\$98,473.67	\$278.00	\$98,473.67	\$0.00	\$278.00	\$84,469.67	\$84,469.67	\$14,004.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$126,378.00	\$126,378.00	\$120,214.74	\$6,163.26	\$120,214.74	\$0.00	\$6,163.26	\$120,214.74	\$120,214.74	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres, aé	\$0.00	\$126,378.00	\$126,378.00	\$120,214.74	\$6,163.26	\$120,214.74	\$0.00	\$6,163.26	\$120,214.74	\$120,214.74	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$133,470.00	\$57,510.00	\$190,980.00	\$181,099.91	\$9,880.09	\$181,099.91	\$0.00	\$9,880.09	\$124,839.91	\$124,839.91	\$56,260.00





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**F. Financiamiento: 1501**

Usr: Ivonne Solo Hernandez  
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Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571 Instalación, reparación y mantenimiento de maquinaria y	\$133,470.00	\$57,510.00	\$190,980.00	\$181,099.91	\$9,880.09	\$181,099.91	\$0.00	\$9,880.09	\$124,839.91	\$124,839.91	\$56,260.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$0.00
3590 Servicios de jardinería y fumigación	\$121,500.00	\$106,950.00	\$228,450.00	\$227,604.00	\$846.00	\$227,604.00	\$0.00	\$846.00	\$227,604.00	\$227,604.00	\$0.00
3591 Servicios de jardinería y fumigación	\$121,500.00	\$106,950.00	\$228,450.00	\$227,604.00	\$846.00	\$227,604.00	\$0.00	\$846.00	\$227,604.00	\$227,604.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$103,161.00</b>	<b>\$35,890.00</b>	<b>\$139,051.00</b>	<b>\$136,285.45</b>	<b>\$2,765.55</b>	<b>\$136,285.45</b>	<b>\$0.00</b>	<b>\$2,765.55</b>	<b>\$136,285.45</b>	<b>\$136,285.45</b>	<b>\$0.00</b>
3620 Difusión por radio, televisión y otros medios de mensajes	\$25,830.00	\$0.00	\$25,830.00	\$25,437.00	\$393.00	\$25,437.00	\$0.00	\$393.00	\$25,437.00	\$25,437.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$25,830.00	\$0.00	\$25,830.00	\$25,437.00	\$393.00	\$25,437.00	\$0.00	\$393.00	\$25,437.00	\$25,437.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$77,331.00	\$0.00	\$77,331.00	\$77,331.00	\$0.00	\$77,331.00	\$0.00	\$0.00	\$77,331.00	\$77,331.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$77,331.00	\$0.00	\$77,331.00	\$77,331.00	\$0.00	\$77,331.00	\$0.00	\$0.00	\$77,331.00	\$77,331.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivo	\$0.00	\$35,890.00	\$35,890.00	\$33,517.45	\$2,372.55	\$33,517.45	\$0.00	\$2,372.55	\$33,517.45	\$33,517.45	\$0.00
3661 Servicio de creación y difusión de contenido exclusivo	\$0.00	\$35,890.00	\$35,890.00	\$33,517.45	\$2,372.55	\$33,517.45	\$0.00	\$2,372.55	\$33,517.45	\$33,517.45	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$171,552.00</b>	<b>\$15,963.00</b>	<b>\$187,515.00</b>	<b>\$178,002.80</b>	<b>\$9,512.20</b>	<b>\$178,002.80</b>	<b>\$0.00</b>	<b>\$9,512.20</b>	<b>\$178,002.80</b>	<b>\$178,002.80</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$113,952.00	\$10,363.00	\$124,315.00	\$118,569.06	\$5,745.94	\$118,569.06	\$0.00	\$5,745.94	\$118,569.06	\$118,569.06	\$0.00
3821 Gastos de orden social	\$113,952.00	\$10,363.00	\$124,315.00	\$118,569.06	\$5,745.94	\$118,569.06	\$0.00	\$5,745.94	\$118,569.06	\$118,569.06	\$0.00
3830 Congresos y convenciones	\$57,600.00	\$5,600.00	\$63,200.00	\$59,433.74	\$3,766.26	\$59,433.74	\$0.00	\$3,766.26	\$59,433.74	\$59,433.74	\$0.00
3831 Congresos y convenciones	\$57,600.00	\$5,600.00	\$63,200.00	\$59,433.74	\$3,766.26	\$59,433.74	\$0.00	\$3,766.26	\$59,433.74	\$59,433.74	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$17,415.00</b>	<b>\$498,531.74</b>	<b>\$515,946.74</b>	<b>\$510,345.76</b>	<b>\$5,600.98</b>	<b>\$510,345.76</b>	<b>\$0.00</b>	<b>\$5,600.98</b>	<b>\$510,345.76</b>	<b>\$510,345.76</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$26,300.00	\$26,300.00	\$26,300.00	\$0.00	\$26,300.00	\$0.00	\$0.00	\$26,300.00	\$26,300.00	\$0.00
3921 Otros impuestos y derechos	\$0.00	\$26,300.00	\$26,300.00	\$26,300.00	\$0.00	\$26,300.00	\$0.00	\$0.00	\$26,300.00	\$26,300.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$472,231.74	\$472,231.74	\$472,231.74	\$0.00	\$472,231.74	\$0.00	\$0.00	\$472,231.74	\$472,231.74	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$472,231.74	\$472,231.74	\$472,231.74	\$0.00	\$472,231.74	\$0.00	\$0.00	\$472,231.74	\$472,231.74	\$0.00
3990 Otros servicios generales	\$17,415.00	\$0.00	\$17,415.00	\$11,814.02	\$5,600.98	\$11,814.02	\$0.00	\$5,600.98	\$11,814.02	\$11,814.02	\$0.00
3993 Otros servicios generales	\$17,415.00	\$0.00	\$17,415.00	\$11,814.02	\$5,600.98	\$11,814.02	\$0.00	\$5,600.98	\$11,814.02	\$11,814.02	\$0.00
<b>Total</b>	<b>\$42,816,563.00</b>	<b>\$1,530,057.00</b>	<b>\$44,346,620.00</b>	<b>\$43,503,158.49</b>	<b>\$843,461.51</b>	<b>\$43,503,158.49</b>	<b>\$0.00</b>	<b>\$843,461.51</b>	<b>\$43,396,132.36</b>	<b>\$43,396,132.36</b>	<b>\$107,026.13</b>



Usr: Ivonne Soto Hernandez  
 Rep: rptEstadoPresupuestoEgresos

**Universidad Tecnológica de Xicotepec de Juárez**  
 Estado de Puebla  
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024  
 F. Financiamiento: 1501

Fecha y hora de Impresión | 14/ene./2025  
 10:31 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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UNIVERSIDAD TECNOLÓGICA DE  
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DR. CONRADO CASTRO BRAVO  
 RECTOR



M.C.F. ALFREDO LEMUS QUIROGA  
 SUBDIRECTOR DE RECURSOS FINANCIEROS

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 ADMINISTRACIÓN Y FINANZAS**

JOSE ANTONIO MILAN GUZMÁN  
 DIRECTOR DE ADMINISTRACION Y FINANZAS