



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

F. Financiamiento: 2501

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos

Fecha y 02/abr./2024
hora de Impresión 05:39 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|-----------------------------------------|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 1000 SERVICIOS PERSONALES | \$38,900,333.00 | \$1,878,862.00 | \$40,779,195.00 | \$40,779,195.00 | \$0.00 | \$5,854,516.40 | \$34,924,678.60 | \$34,924,678.60 | \$5,774,679.84 | \$5,774,679.84 | \$79,836.56 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$25,558,659.00 | \$1,877,832.30 | \$27,436,491.30 | \$27,436,491.30 | \$0.00 | \$4,200,809.03 | \$23,235,682.27 | \$23,235,682.27 | \$4,200,809.03 | \$4,200,809.03 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$25,558,659.00 | \$1,877,832.30 | \$27,436,491.30 | \$27,436,491.30 | \$0.00 | \$4,200,809.03 | \$23,235,682.27 | \$23,235,682.27 | \$4,200,809.03 | \$4,200,809.03 | \$0.00 |
| 1132 Sueldo base al personal de confianza | \$25,558,659.00 | \$1,877,832.30 | \$27,436,491.30 | \$27,436,491.30 | \$0.00 | \$4,200,809.03 | \$23,235,682.27 | \$23,235,682.27 | \$4,200,809.03 | \$4,200,809.03 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$4,801,070.00 | \$351,880.91 | \$5,152,950.91 | \$5,152,950.91 | \$0.00 | \$521,624.23 | \$4,631,326.68 | \$4,631,326.68 | \$521,624.23 | \$521,624.23 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de | \$4,324,274.00 | \$321,862.31 | \$4,646,136.31 | \$4,646,136.31 | \$0.00 | \$444,619.70 | \$4,201,516.61 | \$4,201,516.61 | \$444,619.70 | \$444,619.70 | \$0.00 |
| 1321 Primas de vacaciones y dominical | \$1,484,423.00 | \$113,214.57 | \$1,597,637.57 | \$1,597,637.57 | \$0.00 | \$444,619.70 | \$1,153,017.87 | \$1,153,017.87 | \$444,619.70 | \$444,619.70 | \$0.00 |
| 1322 Aguinaldo o gratificación de fin de año | \$2,839,851.00 | \$208,647.74 | \$3,048,498.74 | \$3,048,498.74 | \$0.00 | \$0.00 | \$3,048,498.74 | \$3,048,498.74 | \$0.00 | \$0.00 | \$0.00 |
| 1340 Compensaciones | \$476,796.00 | \$30,018.60 | \$506,814.60 | \$506,814.60 | \$0.00 | \$77,004.53 | \$429,810.07 | \$429,810.07 | \$77,004.53 | \$77,004.53 | \$0.00 |
| 1343 Compensación por adquisición de material didáctico | \$476,796.00 | \$30,018.60 | \$506,814.60 | \$506,814.60 | \$0.00 | \$77,004.53 | \$429,810.07 | \$429,810.07 | \$77,004.53 | \$77,004.53 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$5,111,732.00 | \$797,087.79 | \$5,908,819.79 | \$5,908,819.79 | \$0.00 | \$829,257.02 | \$5,079,562.77 | \$5,079,562.77 | \$749,420.46 | \$749,420.46 | \$79,836.56 |
| 1410 Aportaciones de seguridad social | \$4,600,559.00 | \$759,530.96 | \$5,360,089.96 | \$5,360,089.96 | \$0.00 | \$749,420.46 | \$4,610,669.50 | \$4,610,669.50 | \$749,420.46 | \$749,420.46 | \$0.00 |
| 1411 Aportaciones al Instituto de Seguridad y Servicios Sociale | \$4,600,559.00 | \$759,530.96 | \$5,360,089.96 | \$5,360,089.96 | \$0.00 | \$749,420.46 | \$4,610,669.50 | \$4,610,669.50 | \$749,420.46 | \$749,420.46 | \$0.00 |
| 1430 Aportaciones al sistema para el retiro | \$511,173.00 | \$37,556.83 | \$548,729.83 | \$548,729.83 | \$0.00 | \$79,836.56 | \$468,893.27 | \$468,893.27 | \$0.00 | \$0.00 | \$79,836.56 |
| 1431 Aportaciones al sistema de ahorro para el retiro | \$511,173.00 | \$37,556.83 | \$548,729.83 | \$548,729.83 | \$0.00 | \$79,836.56 | \$468,893.27 | \$468,893.27 | \$0.00 | \$0.00 | \$79,836.56 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$1,708,920.00 | \$572,013.00 | \$2,280,933.00 | \$2,280,933.00 | \$0.00 | \$302,826.12 | \$1,978,106.88 | \$1,978,106.88 | \$302,826.12 | \$302,826.12 | \$0.00 |
| 1540 Prestaciones contractuales | \$1,708,920.00 | \$229,092.00 | \$1,938,012.00 | \$1,938,012.00 | \$0.00 | \$302,826.12 | \$1,635,185.88 | \$1,635,185.88 | \$302,826.12 | \$302,826.12 | \$0.00 |
| 1543 Prestaciones establecidas por condiciones generales de l | \$1,708,920.00 | \$229,092.00 | \$1,938,012.00 | \$1,938,012.00 | \$0.00 | \$302,826.12 | \$1,635,185.88 | \$1,635,185.88 | \$302,826.12 | \$302,826.12 | \$0.00 |
| 1590 Otras prestaciones sociales y económicas | \$0.00 | \$342,921.00 | \$342,921.00 | \$342,921.00 | \$0.00 | \$0.00 | \$342,921.00 | \$342,921.00 | \$0.00 | \$0.00 | \$0.00 |
| 1591 Otras prestaciones sociales | \$0.00 | \$342,921.00 | \$342,921.00 | \$342,921.00 | \$0.00 | \$0.00 | \$342,921.00 | \$342,921.00 | \$0.00 | \$0.00 | \$0.00 |
| 1600 PREVISIONES | \$1,719,952.00 | -\$1,719,952.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1610 Previsiones de carácter laboral, económica y de segura | \$1,719,952.00 | -\$1,719,952.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1613 Otras medidas de carácter laboral y económico | \$1,719,952.00 | -\$1,719,952.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$1,763,006.00 | \$0.00 | \$1,763,006.00 | \$51,601.66 | \$1,711,404.34 | \$51,601.66 | \$0.00 | \$1,711,404.34 | \$51,601.66 | \$51,601.66 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$606,562.00 | \$0.00 | \$606,562.00 | \$0.00 | \$606,562.00 | \$0.00 | \$0.00 | \$606,562.00 | \$0.00 | \$0.00 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$316,604.00 | \$0.00 | \$316,604.00 | \$0.00 | \$316,604.00 | \$0.00 | \$0.00 | \$316,604.00 | \$0.00 | \$0.00 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$316,604.00 | \$0.00 | \$316,604.00 | \$0.00 | \$316,604.00 | \$0.00 | \$0.00 | \$316,604.00 | \$0.00 | \$0.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$36,950.00 | \$0.00 | \$36,950.00 | \$0.00 | \$36,950.00 | \$0.00 | \$0.00 | \$36,950.00 | \$0.00 | \$0.00 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$36,950.00 | \$0.00 | \$36,950.00 | \$0.00 | \$36,950.00 | \$0.00 | \$0.00 | \$36,950.00 | \$0.00 | \$0.00 | \$0.00 |
| 2150 Material impreso e información digital | \$151,860.00 | \$0.00 | \$151,860.00 | \$0.00 | \$151,860.00 | \$0.00 | \$0.00 | \$151,860.00 | \$0.00 | \$0.00 | \$0.00 |
| 2151 Material impreso e información digital | \$151,860.00 | \$0.00 | \$151,860.00 | \$0.00 | \$151,860.00 | \$0.00 | \$0.00 | \$151,860.00 | \$0.00 | \$0.00 | \$0.00 |
| 2160 Material de limpieza | \$7,500.00 | \$0.00 | \$7,500.00 | \$0.00 | \$7,500.00 | \$0.00 | \$0.00 | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2161 Material de limpieza | \$7,500.00 | \$0.00 | \$7,500.00 | \$0.00 | \$7,500.00 | \$0.00 | \$0.00 | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2170 Materiales y útiles de enseñanza | \$93,648.00 | \$0.00 | \$93,648.00 | \$0.00 | \$93,648.00 | \$0.00 | \$0.00 | \$93,648.00 | \$0.00 | \$0.00 | \$0.00 |
| 2171 Materiales y útiles de enseñanza | \$93,648.00 | \$0.00 | \$93,648.00 | \$0.00 | \$93,648.00 | \$0.00 | \$0.00 | \$93,648.00 | \$0.00 | \$0.00 | \$0.00 |



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|-----------------------------------------------------------------|---------------------|---------------------------------|------------------------|--------------------|-----------------------------------------------|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| 2200 ALIMENTOS Y UTENSILIOS | \$8,900.00 | \$0.00 | \$8,900.00 | \$0.00 | \$8,900.00 | \$0.00 | \$0.00 | \$8,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 2210 Productos alimenticios para personas | \$8,900.00 | \$0.00 | \$8,900.00 | \$0.00 | \$8,900.00 | \$0.00 | \$0.00 | \$8,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 2213 Productos alimenticios para el personal en las instalacion | \$8,900.00 | \$0.00 | \$8,900.00 | \$0.00 | \$8,900.00 | \$0.00 | \$0.00 | \$8,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$221,310.00 | \$0.00 | \$221,310.00 | \$3,000.00 | \$218,310.00 | \$3,000.00 | \$0.00 | \$218,310.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 2410 Productos minerales no metálicos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2411 Productos minerales no metálicos | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2420 Cemento y productos de concreto | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 |
| 2421 Cemento y productos de concreto | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 |
| 2430 Cal, yeso y productos de yeso | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2431 Cal, yeso y productos de yeso | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2440 Madera y productos de madera | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2441 Madera y productos de madera | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$85,210.00 | \$0.00 | \$85,210.00 | \$0.00 | \$85,210.00 | \$0.00 | \$0.00 | \$85,210.00 | \$0.00 | \$0.00 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$85,210.00 | \$0.00 | \$85,210.00 | \$0.00 | \$85,210.00 | \$0.00 | \$0.00 | \$85,210.00 | \$0.00 | \$0.00 | \$0.00 |
| 2470 Artículos metálicos para la construcción | \$7,750.00 | \$0.00 | \$7,750.00 | \$3,000.00 | \$4,750.00 | \$3,000.00 | \$0.00 | \$4,750.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 2471 Artículos metálicos para la construcción | \$7,750.00 | \$0.00 | \$7,750.00 | \$3,000.00 | \$4,750.00 | \$3,000.00 | \$0.00 | \$4,750.00 | \$3,000.00 | \$3,000.00 | \$0.00 |
| 2480 Materiales complementarios | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 |
| 2481 Materiales Complementarios | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 |
| 2490 Otros materiales y articulos de construcción y reparación | \$106,350.00 | \$0.00 | \$106,350.00 | \$0.00 | \$106,350.00 | \$0.00 | \$0.00 | \$106,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 2491 Otros materiales y articulos de construcción y reparación | \$106,350.00 | \$0.00 | \$106,350.00 | \$0.00 | \$106,350.00 | \$0.00 | \$0.00 | \$106,350.00 | \$0.00 | \$0.00 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB | \$33,715.00 | \$0.00 | \$33,715.00 | \$0.00 | \$33,715.00 | \$0.00 | \$0.00 | \$33,715.00 | \$0.00 | \$0.00 | \$0.00 |
| 2510 Productos químicos básicos | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2511 Productos químicos básicos | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$19,342.00 | \$0.00 | \$19,342.00 | \$0.00 | \$19,342.00 | \$0.00 | \$0.00 | \$19,342.00 | \$0.00 | \$0.00 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$19,342.00 | \$0.00 | \$19,342.00 | \$0.00 | \$19,342.00 | \$0.00 | \$0.00 | \$19,342.00 | \$0.00 | \$0.00 | \$0.00 |
| 2540 Materiales, accesorios y suministros médicos | \$7,116.00 | \$0.00 | \$7,116.00 | \$0.00 | \$7,116.00 | \$0.00 | \$0.00 | \$7,116.00 | \$0.00 | \$0.00 | \$0.00 |
| 2542 Materiales, accesorios y suministros médicos para el sect | \$7,116.00 | \$0.00 | \$7,116.00 | \$0.00 | \$7,116.00 | \$0.00 | \$0.00 | \$7,116.00 | \$0.00 | \$0.00 | \$0.00 |
| 2560 Fibras sintéticas, hules, plásticos y derivados | \$6,757.00 | \$0.00 | \$6,757.00 | \$0.00 | \$6,757.00 | \$0.00 | \$0.00 | \$6,757.00 | \$0.00 | \$0.00 | \$0.00 |
| 2561 Fibras sintéticas, hules, plásticos y derivados | \$6,757.00 | \$0.00 | \$6,757.00 | \$0.00 | \$6,757.00 | \$0.00 | \$0.00 | \$6,757.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$451,133.00 | \$0.00 | \$451,133.00 | \$48,601.66 | \$402,531.34 | \$48,601.66 | \$0.00 | \$402,531.34 | \$48,601.66 | \$48,601.66 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$451,133.00 | \$0.00 | \$451,133.00 | \$48,601.66 | \$402,531.34 | \$48,601.66 | \$0.00 | \$402,531.34 | \$48,601.66 | \$48,601.66 | \$0.00 |
| 2612 Combustibles, lubricantes y aditivos para vehiculos destir | \$408,533.00 | \$0.00 | \$408,533.00 | \$44,230.27 | \$364,302.73 | \$44,230.27 | \$0.00 | \$364,302.73 | \$44,230.27 | \$44,230.27 | \$0.00 |
| 2614 Combustibles, lubricantes y aditivos para maquinaria y ec | \$42,600.00 | \$0.00 | \$42,600.00 | \$4,371.39 | \$38,228.61 | \$4,371.39 | \$0.00 | \$38,228.61 | \$4,371.39 | \$4,371.39 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$53,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2720 Prendas de seguridad y protección personal | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |



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|------------------|-----------------------------------------------------------|-----------------------|---------------------------------|------------------------|---------------------|-----------------------------------------------|---------------------|------------------------------|-----------------------------|---------------------|---------------------|----------------------------|
| 2721 | Prendas de seguridad y protección personal | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2730 | Artículos deportivos | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2731 | Artículos deportivos | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$388,386.00 | \$0.00 | \$388,386.00 | \$0.00 | \$388,386.00 | \$0.00 | \$0.00 | \$388,386.00 | \$0.00 | \$0.00 | \$0.00 |
| 2910 | Herramientas menores | \$20,300.00 | \$0.00 | \$20,300.00 | \$0.00 | \$20,300.00 | \$0.00 | \$0.00 | \$20,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 2911 | Herramientas menores | \$20,300.00 | \$0.00 | \$20,300.00 | \$0.00 | \$20,300.00 | \$0.00 | \$0.00 | \$20,300.00 | \$0.00 | \$0.00 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$10,500.00 | \$0.00 | \$10,500.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$10,500.00 | \$0.00 | \$10,500.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$10,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómput | \$57,086.00 | \$0.00 | \$57,086.00 | \$0.00 | \$57,086.00 | \$0.00 | \$0.00 | \$57,086.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores para equipo de cómput | \$57,086.00 | \$0.00 | \$57,086.00 | \$0.00 | \$57,086.00 | \$0.00 | \$0.00 | \$57,086.00 | \$0.00 | \$0.00 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transpor | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transpor | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2980 | Refacciones y accesorios menores de maquinaria y otros | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2981 | Refacciones y accesorios menores de maquinaria y otros | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2990 | Refacciones y accesorios menores otros bienes muebles | \$15,500.00 | \$0.00 | \$15,500.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 2991 | Refacciones y accesorios menores de otros bienes mueb | \$15,500.00 | \$0.00 | \$15,500.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$15,500.00 | \$0.00 | \$0.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$2,153,224.00 | -\$321,556.58 | \$1,831,667.42 | \$231,807.94 | \$1,599,859.48 | \$231,807.94 | \$0.00 | \$1,599,859.48 | \$231,807.94 | \$231,807.94 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$186,532.00 | -\$137,797.00 | \$48,735.00 | \$3,060.72 | \$45,674.28 | \$3,060.72 | \$0.00 | \$45,674.28 | \$3,060.72 | \$3,060.72 | \$0.00 |
| 3110 | Energía eléctrica | \$106,032.00 | -\$106,032.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3111 | Servicio de energía eléctrica | \$106,032.00 | -\$106,032.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3120 | Gas | \$30,000.00 | -\$25,000.00 | \$5,000.00 | \$501.50 | \$4,498.50 | \$501.50 | \$0.00 | \$4,498.50 | \$501.50 | \$501.50 | \$0.00 |
| 3121 | Servicio de gas | \$30,000.00 | -\$25,000.00 | \$5,000.00 | \$501.50 | \$4,498.50 | \$501.50 | \$0.00 | \$4,498.50 | \$501.50 | \$501.50 | \$0.00 |
| 3130 | Agua | \$32,800.00 | -\$7,800.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3131 | Servicio de agua | \$32,800.00 | -\$7,800.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3150 | Telefonía celular | \$4,800.00 | \$0.00 | \$4,800.00 | \$1,200.00 | \$3,600.00 | \$1,200.00 | \$0.00 | \$3,600.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| 3151 | Servicio de telefonía celular | \$4,800.00 | \$0.00 | \$4,800.00 | \$1,200.00 | \$3,600.00 | \$1,200.00 | \$0.00 | \$3,600.00 | \$1,200.00 | \$1,200.00 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento d | \$2,000.00 | \$1,035.00 | \$3,035.00 | \$1,035.00 | \$2,000.00 | \$1,035.00 | \$0.00 | \$2,000.00 | \$1,035.00 | \$1,035.00 | \$0.00 |
| 3172 | Servicios de redes y procesamiento de información | \$2,000.00 | \$1,035.00 | \$3,035.00 | \$1,035.00 | \$2,000.00 | \$1,035.00 | \$0.00 | \$2,000.00 | \$1,035.00 | \$1,035.00 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$10,900.00 | \$0.00 | \$10,900.00 | \$324.22 | \$10,575.78 | \$324.22 | \$0.00 | \$10,575.78 | \$324.22 | \$324.22 | \$0.00 |
| 3181 | Servicio postal | \$10,900.00 | \$0.00 | \$10,900.00 | \$324.22 | \$10,575.78 | \$324.22 | \$0.00 | \$10,575.78 | \$324.22 | \$324.22 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$456,188.00 | -\$37,275.00 | \$418,913.00 | \$70,525.00 | \$348,388.00 | \$70,525.00 | \$0.00 | \$348,388.00 | \$70,525.00 | \$70,525.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, c | \$379,200.00 | \$0.00 | \$379,200.00 | \$68,904.00 | \$310,296.00 | \$68,904.00 | \$0.00 | \$310,296.00 | \$68,904.00 | \$68,904.00 | \$0.00 |
| 3232 | Arrendamiento de equipo y bienes informáticos | \$379,200.00 | \$0.00 | \$379,200.00 | \$68,904.00 | \$310,296.00 | \$68,904.00 | \$0.00 | \$310,296.00 | \$68,904.00 | \$68,904.00 | \$0.00 |
| 3270 | Arrendamiento de activos intangibles | \$46,988.00 | -\$8,175.00 | \$38,813.00 | \$1,576.00 | \$37,237.00 | \$1,576.00 | \$0.00 | \$37,237.00 | \$1,576.00 | \$1,576.00 | \$0.00 |
| 3271 | Derechos de autor, patentes, regalías y otros | \$46,988.00 | -\$8,175.00 | \$38,813.00 | \$1,576.00 | \$37,237.00 | \$1,576.00 | \$0.00 | \$37,237.00 | \$1,576.00 | \$1,576.00 | \$0.00 |



**Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2024

F. Financiamiento: 2501

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 02/abr./2024
05:39 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------------------------------------------------------|---------------------|------------------------------|---------------------|--------------------|-----------------------------------------|--------------------|---------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 3290 Otros arrendamientos | \$30,000.00 | -\$29,100.00 | \$900.00 | \$45.00 | \$855.00 | \$45.00 | \$0.00 | \$855.00 | \$45.00 | \$45.00 | \$0.00 |
| 3291 Otros arrendamientos | \$30,000.00 | -\$29,100.00 | \$900.00 | \$45.00 | \$855.00 | \$45.00 | \$0.00 | \$855.00 | \$45.00 | \$45.00 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$162,889.00 | -\$25,340.00 | \$137,549.00 | \$9,931.53 | \$127,617.47 | \$9,931.53 | \$0.00 | \$127,617.47 | \$9,931.53 | \$9,931.53 | \$0.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 |
| 3312 Otros Servicios para la operación de programas | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 |
| 3330 Servicios de consultoría administrativa, procesos, técnica | \$31,208.00 | -\$19,040.00 | \$12,168.00 | \$0.00 | \$12,168.00 | \$0.00 | \$0.00 | \$12,168.00 | \$0.00 | \$0.00 | \$0.00 |
| 3331 Servicios de desarrollo de aplicaciones informáticas | \$8,808.00 | \$0.00 | \$8,808.00 | \$0.00 | \$8,808.00 | \$0.00 | \$0.00 | \$8,808.00 | \$0.00 | \$0.00 | \$0.00 |
| 3333 Servicios relacionados con certificación de procesos | \$22,400.00 | -\$19,040.00 | \$3,360.00 | \$0.00 | \$3,360.00 | \$0.00 | \$0.00 | \$3,360.00 | \$0.00 | \$0.00 | \$0.00 |
| 3340 Servicios de capacitación | \$18,001.00 | \$0.00 | \$18,001.00 | \$1,346.97 | \$16,654.03 | \$1,346.97 | \$0.00 | \$16,654.03 | \$1,346.97 | \$1,346.97 | \$0.00 |
| 3341 Capacitación institucional | \$18,001.00 | \$0.00 | \$18,001.00 | \$1,346.97 | \$16,654.03 | \$1,346.97 | \$0.00 | \$16,654.03 | \$1,346.97 | \$1,346.97 | \$0.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado | \$112,880.00 | -\$6,800.00 | \$106,080.00 | \$8,480.16 | \$97,599.84 | \$8,480.16 | \$0.00 | \$97,599.84 | \$8,480.16 | \$8,480.16 | \$0.00 |
| 3362 Servicios de apoyo administrativo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3363 Servicio de impresión de documentos y papelería oficial | \$98,900.00 | -\$6,800.00 | \$92,100.00 | \$8,480.16 | \$83,619.84 | \$8,480.16 | \$0.00 | \$83,619.84 | \$8,480.16 | \$8,480.16 | \$0.00 |
| 3364 Servicios de impresión de material informativo derivado d | \$8,980.00 | \$0.00 | \$8,980.00 | \$0.00 | \$8,980.00 | \$0.00 | \$0.00 | \$8,980.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$500.00 | \$500.00 | \$104.40 | \$395.60 | \$104.40 | \$0.00 | \$395.60 | \$104.40 | \$104.40 | \$0.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$500.00 | \$500.00 | \$104.40 | \$395.60 | \$104.40 | \$0.00 | \$395.60 | \$104.40 | \$104.40 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA | \$151,337.00 | \$27,248.42 | \$178,585.42 | \$37,811.20 | \$140,774.22 | \$37,811.20 | \$0.00 | \$140,774.22 | \$37,811.20 | \$37,811.20 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$143,237.00 | \$27,248.42 | \$170,485.42 | \$29,711.20 | \$140,774.22 | \$29,711.20 | \$0.00 | \$140,774.22 | \$29,711.20 | \$29,711.20 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$143,237.00 | \$27,248.42 | \$170,485.42 | \$29,711.20 | \$140,774.22 | \$29,711.20 | \$0.00 | \$140,774.22 | \$29,711.20 | \$29,711.20 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$8,100.00 | \$0.00 | \$8,100.00 | \$8,100.00 | \$0.00 | \$8,100.00 | \$0.00 | \$0.00 | \$8,100.00 | \$8,100.00 | \$0.00 |
| 3451 Seguros de bienes patrimoniales | \$8,100.00 | \$0.00 | \$8,100.00 | \$8,100.00 | \$0.00 | \$8,100.00 | \$0.00 | \$0.00 | \$8,100.00 | \$8,100.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$296,982.00 | -\$154,930.00 | \$142,052.00 | \$1,115.48 | \$140,936.52 | \$1,115.48 | \$0.00 | \$140,936.52 | \$1,115.48 | \$1,115.48 | \$0.00 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$46,560.00 | -\$32,592.00 | \$13,968.00 | \$0.00 | \$13,968.00 | \$0.00 | \$0.00 | \$13,968.00 | \$0.00 | \$0.00 | \$0.00 |
| 3512 Mantenimiento y conservación menor de inmuebles para | \$46,560.00 | -\$32,592.00 | \$13,968.00 | \$0.00 | \$13,968.00 | \$0.00 | \$0.00 | \$13,968.00 | \$0.00 | \$0.00 | \$0.00 |
| 3520 Instalación, reparación y mantenimiento de mobiliario y e | \$32,596.00 | -\$14,000.00 | \$18,596.00 | \$0.00 | \$18,596.00 | \$0.00 | \$0.00 | \$18,596.00 | \$0.00 | \$0.00 | \$0.00 |
| 3521 Mantenimiento y conservación de mobiliario y equipo de i | \$32,596.00 | -\$14,000.00 | \$18,596.00 | \$0.00 | \$18,596.00 | \$0.00 | \$0.00 | \$18,596.00 | \$0.00 | \$0.00 | \$0.00 |
| 3530 Instalación, reparación y mantenimiento de equipo de có | \$3,570.00 | \$0.00 | \$3,570.00 | \$0.00 | \$3,570.00 | \$0.00 | \$0.00 | \$3,570.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de có | \$3,570.00 | \$0.00 | \$3,570.00 | \$0.00 | \$3,570.00 | \$0.00 | \$0.00 | \$3,570.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$150,000.00 | -\$93,378.00 | \$56,622.00 | \$65.48 | \$56,556.52 | \$65.48 | \$0.00 | \$56,556.52 | \$65.48 | \$65.48 | \$0.00 |
| 3551 Mantenimiento y conservación de vehículos terrestres, aé | \$150,000.00 | -\$93,378.00 | \$56,622.00 | \$65.48 | \$56,556.52 | \$65.48 | \$0.00 | \$56,556.52 | \$65.48 | \$65.48 | \$0.00 |
| 3570 Instalación, reparación y mantenimiento de maquinaria, o | \$14,830.00 | -\$5,510.00 | \$9,320.00 | \$0.00 | \$9,320.00 | \$0.00 | \$0.00 | \$9,320.00 | \$0.00 | \$0.00 | \$0.00 |
| 3571 Instalación, reparación y mantenimiento de maquinaria y | \$14,830.00 | -\$5,510.00 | \$9,320.00 | \$0.00 | \$9,320.00 | \$0.00 | \$0.00 | \$9,320.00 | \$0.00 | \$0.00 | \$0.00 |
| 3580 Servicios de limpieza y manejo de desechos | \$35,926.00 | \$0.00 | \$35,926.00 | \$1,050.00 | \$34,876.00 | \$1,050.00 | \$0.00 | \$34,876.00 | \$1,050.00 | \$1,050.00 | \$0.00 |
| 3581 Servicios de limpieza y manejo de desechos | \$35,926.00 | \$0.00 | \$35,926.00 | \$1,050.00 | \$34,876.00 | \$1,050.00 | \$0.00 | \$34,876.00 | \$1,050.00 | \$1,050.00 | \$0.00 |
| 3590 Servicios de jardinería y fumigación | \$13,500.00 | -\$9,450.00 | \$4,050.00 | \$0.00 | \$4,050.00 | \$0.00 | \$0.00 | \$4,050.00 | \$0.00 | \$0.00 | \$0.00 |



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024
F. Financiamiento: 2501

Usr: Ivonne Soto Hernandez
 Rep: rptEstadoPresupuestoEgresos

Fecha y | 02/abr./2024
 hora de Impresión | 05:39 p. m.

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|----------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|-----------------------------------------------|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 3591 Servicios de jardinería y fumigación | \$13,500.00 | -\$9,450.00 | \$4,050.00 | \$0.00 | \$4,050.00 | \$0.00 | \$0.00 | \$4,050.00 | \$0.00 | \$0.00 | \$0.00 |
| 3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$63,853.00 | -\$35,890.00 | \$27,963.00 | \$594.14 | \$27,368.86 | \$594.14 | \$0.00 | \$27,368.86 | \$594.14 | \$594.14 | \$0.00 |
| 3620 Difusión por radio, televisión y otros medios de mensajes | \$2,870.00 | \$0.00 | \$2,870.00 | \$0.00 | \$2,870.00 | \$0.00 | \$0.00 | \$2,870.00 | \$0.00 | \$0.00 | \$0.00 |
| 3621 Difusión por radio, televisión y otros medios de mensajes | \$2,870.00 | \$0.00 | \$2,870.00 | \$0.00 | \$2,870.00 | \$0.00 | \$0.00 | \$2,870.00 | \$0.00 | \$0.00 | \$0.00 |
| 3650 Servicios de la industria filmica, del sonido y del video | \$19,333.00 | \$0.00 | \$19,333.00 | \$0.00 | \$19,333.00 | \$0.00 | \$0.00 | \$19,333.00 | \$0.00 | \$0.00 | \$0.00 |
| 3651 Servicios de la industria filmica, del sonido y del video | \$19,333.00 | \$0.00 | \$19,333.00 | \$0.00 | \$19,333.00 | \$0.00 | \$0.00 | \$19,333.00 | \$0.00 | \$0.00 | \$0.00 |
| 3660 Servicio de creación y difusión de contenido exclusivo | \$41,650.00 | -\$35,890.00 | \$5,760.00 | \$594.14 | \$5,165.86 | \$594.14 | \$0.00 | \$5,165.86 | \$594.14 | \$594.14 | \$0.00 |
| 3661 Servicio de creación y difusión de contenido exclusivo | \$41,650.00 | -\$35,890.00 | \$5,760.00 | \$594.14 | \$5,165.86 | \$594.14 | \$0.00 | \$5,165.86 | \$594.14 | \$594.14 | \$0.00 |
| 3700 SERVICIOS DE TRASLADOS Y VIÁTICOS | \$639,823.00 | \$20,127.00 | \$659,950.00 | \$78,323.87 | \$581,626.13 | \$78,323.87 | \$0.00 | \$581,626.13 | \$78,323.87 | \$78,323.87 | \$0.00 |
| 3710 Pasajes aéreos | \$29,000.00 | \$0.00 | \$29,000.00 | \$8,306.00 | \$20,694.00 | \$8,306.00 | \$0.00 | \$20,694.00 | \$8,306.00 | \$8,306.00 | \$0.00 |
| 3711 Pasajes aéreos nacionales | \$29,000.00 | \$0.00 | \$29,000.00 | \$8,306.00 | \$20,694.00 | \$8,306.00 | \$0.00 | \$20,694.00 | \$8,306.00 | \$8,306.00 | \$0.00 |
| 3720 Pasajes terrestres | \$65,384.00 | \$0.00 | \$65,384.00 | \$3,321.50 | \$62,062.50 | \$3,321.50 | \$0.00 | \$62,062.50 | \$3,321.50 | \$3,321.50 | \$0.00 |
| 3721 Pasajes terrestres nacionales | \$65,384.00 | \$0.00 | \$65,384.00 | \$3,321.50 | \$62,062.50 | \$3,321.50 | \$0.00 | \$62,062.50 | \$3,321.50 | \$3,321.50 | \$0.00 |
| 3750 Viáticos en el país | \$474,802.00 | \$18,922.00 | \$493,724.00 | \$66,600.37 | \$427,123.63 | \$66,600.37 | \$0.00 | \$427,123.63 | \$66,600.37 | \$66,600.37 | \$0.00 |
| 3751 Viáticos en el país | \$474,802.00 | \$18,922.00 | \$493,724.00 | \$66,600.37 | \$427,123.63 | \$66,600.37 | \$0.00 | \$427,123.63 | \$66,600.37 | \$66,600.37 | \$0.00 |
| 3790 Otros servicios de traslado y hospedaje | \$70,637.00 | \$1,205.00 | \$71,842.00 | \$96.00 | \$71,746.00 | \$96.00 | \$0.00 | \$71,746.00 | \$96.00 | \$96.00 | \$0.00 |
| 3791 Otros servicios de traslado y hospedaje | \$70,637.00 | \$1,205.00 | \$71,842.00 | \$96.00 | \$71,746.00 | \$96.00 | \$0.00 | \$71,746.00 | \$96.00 | \$96.00 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$56,850.00 | \$0.00 | \$56,850.00 | \$0.00 | \$56,850.00 | \$0.00 | \$0.00 | \$56,850.00 | \$0.00 | \$0.00 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$42,450.00 | \$0.00 | \$42,450.00 | \$0.00 | \$42,450.00 | \$0.00 | \$0.00 | \$42,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 3821 Gastos de orden social | \$36,450.00 | \$0.00 | \$36,450.00 | \$0.00 | \$36,450.00 | \$0.00 | \$0.00 | \$36,450.00 | \$0.00 | \$0.00 | \$0.00 |
| 3822 Gastos de orden cultural | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3830 Congresos y convenciones | \$14,400.00 | \$0.00 | \$14,400.00 | \$0.00 | \$14,400.00 | \$0.00 | \$0.00 | \$14,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 3831 Congresos y convenciones | \$14,400.00 | \$0.00 | \$14,400.00 | \$0.00 | \$14,400.00 | \$0.00 | \$0.00 | \$14,400.00 | \$0.00 | \$0.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$138,770.00 | \$22,300.00 | \$161,070.00 | \$30,446.00 | \$130,624.00 | \$30,446.00 | \$0.00 | \$130,624.00 | \$30,446.00 | \$30,446.00 | \$0.00 |
| 3920 Impuestos y derechos | \$134,416.00 | \$22,300.00 | \$156,716.00 | \$30,446.00 | \$126,270.00 | \$30,446.00 | \$0.00 | \$126,270.00 | \$30,446.00 | \$30,446.00 | \$0.00 |
| 3921 Otros impuestos y derechos | \$134,416.00 | \$22,300.00 | \$156,716.00 | \$30,446.00 | \$126,270.00 | \$30,446.00 | \$0.00 | \$126,270.00 | \$30,446.00 | \$30,446.00 | \$0.00 |
| 3990 Otros servicios generales | \$4,354.00 | \$0.00 | \$4,354.00 | \$0.00 | \$4,354.00 | \$0.00 | \$0.00 | \$4,354.00 | \$0.00 | \$0.00 | \$0.00 |
| 3993 Otros servicios generales | \$4,354.00 | \$0.00 | \$4,354.00 | \$0.00 | \$4,354.00 | \$0.00 | \$0.00 | \$4,354.00 | \$0.00 | \$0.00 | \$0.00 |
| Total | \$42,816,563.00 | \$1,557,305.42 | \$44,373,868.42 | \$41,062,604.60 | \$3,311,263.82 | \$6,137,926.00 | \$34,924,678.60 | \$38,235,942.42 | \$6,058,089.44 | \$6,058,089.44 | \$79,836.56 |



Usr: Ivonne Soto Hernandez
 Rep: rptEstadoPresupuestoEgresos

Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024
F. Financiamiento: 2501

Fecha y hora de Impresión | 02/abr./2024
 05:39 p. m.

| Objeto del Gasto | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|------------------------------------------|------------------------|--------------|------------------------------------------------|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|
|------------------|------------------------------------------|------------------------|--------------|------------------------------------------------|-----------|------------------------------|-----------------------------|----------|--------|----------------------------|



S.E.P.
 DIRECCIÓN GENERAL
 DE UNIVERSIDADES
 TECNOLÓGICAS Y
 POLITÉCNICAS

UNIVERSIDAD TECNOLÓGICA DE
 XICOTEPEC DE JUÁREZ
 RECTORÍA

M.I.A. ALTAGRACIA CARRILLO PARRA
 ENCARGADA DEL DESPACHO DE LA RECTORÍA



M.C.F. ALFREDO LEMUS QUIROGA
 SUBDIRECTOR DE RECURSOS FINANCIEROS

UNIVERSIDAD
 TECNOLÓGICA DE
 XICOTEPEC DE JUÁREZ
 Organismo Público
 Descentralizado del
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 SUBDIRECCION DE
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