



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 05/sep./2025 04:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1101	903 CAPTACIÓN DE DERECHOS 2025											
2000	MATERIALES Y SUMINISTROS	\$43,380.00	\$0.00	\$43,380.00	\$7,723.92	\$35,656.08	\$7,723.92	\$0.00	\$35,656.08	\$7,723.92	\$7,723.92	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$43,380.00	\$0.00	\$43,380.00	\$7,723.92	\$35,656.08	\$7,723.92	\$0.00	\$35,656.08	\$7,723.92	\$7,723.92	\$0.00
2150	Material impreso e información digital	\$43,380.00	\$0.00	\$43,380.00	\$7,723.92	\$35,656.08	\$7,723.92	\$0.00	\$35,656.08	\$7,723.92	\$7,723.92	\$0.00
2151	Material impreso e información digital	\$43,380.00	\$0.00	\$43,380.00	\$7,723.92	\$35,656.08	\$7,723.92	\$0.00	\$35,656.08	\$7,723.92	\$7,723.92	\$0.00
3000	SERVICIOS GENERALES	\$12,149,422.00	\$0.00	\$12,149,422.00	\$7,334,476.70	\$4,814,945.30	\$5,084,616.77	\$2,249,859.93	\$7,064,805.23	\$5,084,616.77	\$5,084,616.77	\$0.00
3100	SERVICIOS BASICOS	\$1,183,560.00	\$47,962.07	\$1,231,522.07	\$677,890.83	\$553,631.24	\$677,890.83	\$0.00	\$553,631.24	\$677,890.83	\$677,890.83	\$0.00
3110	Energía eléctrica	\$576,000.00	\$0.00	\$576,000.00	\$142,702.00	\$433,298.00	\$142,702.00	\$0.00	\$433,298.00	\$142,702.00	\$142,702.00	\$0.00
3111	Servicio de energía eléctrica	\$576,000.00	\$0.00	\$576,000.00	\$142,702.00	\$433,298.00	\$142,702.00	\$0.00	\$433,298.00	\$142,702.00	\$142,702.00	\$0.00
3140	Telefonía tradicional	\$216,000.00	\$0.00	\$216,000.00	\$133,752.46	\$82,247.54	\$133,752.46	\$0.00	\$82,247.54	\$133,752.46	\$133,752.46	\$0.00
3141	Servicio telefónico convencional	\$216,000.00	\$0.00	\$216,000.00	\$133,752.46	\$82,247.54	\$133,752.46	\$0.00	\$82,247.54	\$133,752.46	\$133,752.46	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$391,560.00	\$47,962.07	\$439,522.07	\$401,436.37	\$38,085.70	\$401,436.37	\$0.00	\$38,085.70	\$401,436.37	\$401,436.37	\$0.00
3171	Servicios de acceso de internet	\$366,000.00	\$47,962.07	\$413,962.07	\$401,436.37	\$12,525.70	\$401,436.37	\$0.00	\$12,525.70	\$401,436.37	\$401,436.37	\$0.00
3172	Servicios de redes y procesamiento de información	\$25,560.00	\$0.00	\$25,560.00	\$0.00	\$25,560.00	\$0.00	\$0.00	\$25,560.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$981,970.00	\$0.00	\$981,970.00	\$362,300.00	\$619,670.00	\$362,300.00	\$0.00	\$619,670.00	\$362,300.00	\$362,300.00	\$0.00
3270	Arrendamiento de activos intangibles	\$981,970.00	\$0.00	\$981,970.00	\$362,300.00	\$619,670.00	\$362,300.00	\$0.00	\$619,670.00	\$362,300.00	\$362,300.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$981,970.00	\$0.00	\$981,970.00	\$362,300.00	\$619,670.00	\$362,300.00	\$0.00	\$619,670.00	\$362,300.00	\$362,300.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,836,369.00	\$242,120.00	\$3,078,489.00	\$2,272,112.06	\$806,376.94	\$1,528,832.06	\$743,280.00	\$1,549,656.94	\$1,528,832.06	\$1,528,832.06	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$370,320.00	\$0.00	\$370,320.00	\$72,368.73	\$297,951.27	\$72,368.73	\$0.00	\$297,951.27	\$72,368.73	\$72,368.73	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$264,120.00	\$0.00	\$264,120.00	\$72,368.73	\$191,751.27	\$72,368.73	\$0.00	\$191,751.27	\$72,368.73	\$72,368.73	\$0.00
3312	Otros Servicios para la operación de programas	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$664,049.00	\$0.00	\$664,049.00	\$252,623.33	\$411,425.67	\$252,623.33	\$0.00	\$411,425.67	\$252,623.33	\$252,623.33	\$0.00
3341	Capacitación institucional	\$664,049.00	\$0.00	\$664,049.00	\$252,623.33	\$411,425.67	\$252,623.33	\$0.00	\$411,425.67	\$252,623.33	\$252,623.33	\$0.00
3380	Servicios de vigilancia	\$1,705,000.00	\$242,120.00	\$1,947,120.00	\$1,947,120.00	\$0.00	\$1,203,840.00	\$743,280.00	\$743,280.00	\$1,203,840.00	\$1,203,840.00	\$0.00
3381	Servicios de vigilancia	\$1,705,000.00	\$242,120.00	\$1,947,120.00	\$1,947,120.00	\$0.00	\$1,203,840.00	\$743,280.00	\$743,280.00	\$1,203,840.00	\$1,203,840.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$285,600.00	\$0.00	\$285,600.00	\$274,921.73	\$10,678.27	\$274,921.73	\$0.00	\$10,678.27	\$274,921.73	\$274,921.73	\$0.00
3450	Seguro de bienes patrimoniales	\$285,600.00	\$0.00	\$285,600.00	\$274,921.73	\$10,678.27	\$274,921.73	\$0.00	\$10,678.27	\$274,921.73	\$274,921.73	\$0.00
3451	Seguros de bienes patrimoniales	\$285,600.00	\$0.00	\$285,600.00	\$274,921.73	\$10,678.27	\$274,921.73	\$0.00	\$10,678.27	\$274,921.73	\$274,921.73	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,034,904.00	\$0.00	\$3,034,904.00	\$1,604,229.51	\$1,430,674.49	\$1,604,229.51	\$0.00	\$1,430,674.49	\$1,604,229.51	\$1,604,229.51	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,918,415.00	\$0.00	\$2,918,415.00	\$1,604,229.51	\$1,314,185.49	\$1,604,229.51	\$0.00	\$1,314,185.49	\$1,604,229.51	\$1,604,229.51	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,918,415.00	\$0.00	\$2,918,415.00	\$1,604,229.51	\$1,314,185.49	\$1,604,229.51	\$0.00	\$1,314,185.49	\$1,604,229.51	\$1,604,229.51	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3712	Pasajes aéreos internacionales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres internacionales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$137,009.00	\$0.00	\$137,009.00	\$24,679.00	\$112,330.00	\$24,679.00	\$0.00	\$112,330.00	\$24,679.00	\$24,679.00	\$0.00
3820	Gastos de orden social y cultural	\$130,409.00	\$0.00	\$130,409.00	\$24,679.00	\$105,730.00	\$24,679.00	\$0.00	\$105,730.00	\$24,679.00	\$24,679.00	\$0.00
3821	Gastos de orden social	\$106,409.00	\$0.00	\$106,409.00	\$679.00	\$105,730.00	\$679.00	\$0.00	\$105,730.00	\$679.00	\$679.00	\$0.00
3822	Gastos de orden cultural	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
3830	Congresos y convenciones	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,540,010.00	-\$290,082.07	\$3,249,927.93	\$2,118,343.57	\$1,131,584.36	\$611,763.64	\$1,506,579.93	\$2,638,164.29	\$611,763.64	\$611,763.64	\$0.00
3920	Impuestos y derechos	\$1,268,363.00	\$0.00	\$1,268,363.00	\$192,945.00	\$1,075,418.00	\$192,945.00	\$0.00	\$1,075,418.00	\$192,945.00	\$192,945.00	\$0.00
3921	Otros impuestos y derechos	\$1,268,363.00	\$0.00	\$1,268,363.00	\$192,945.00	\$1,075,418.00	\$192,945.00	\$0.00	\$1,075,418.00	\$192,945.00	\$192,945.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,071,647.00	-\$290,082.07	\$1,781,564.93	\$1,781,564.93	\$0.00	\$274,985.00	\$1,506,579.93	\$1,506,579.93	\$274,985.00	\$274,985.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,071,647.00	-\$290,082.07	\$1,781,564.93	\$1,781,564.93	\$0.00	\$274,985.00	\$1,506,579.93	\$1,506,579.93	\$274,985.00	\$274,985.00	\$0.00
3990	Otros servicios generales	\$200,000.00	\$0.00	\$200,000.00	\$143,833.64	\$56,166.36	\$143,833.64	\$0.00	\$56,166.36	\$143,833.64	\$143,833.64	\$0.00
3993	Otros servicios generales	\$200,000.00	\$0.00	\$200,000.00	\$143,833.64	\$56,166.36	\$143,833.64	\$0.00	\$56,166.36	\$143,833.64	\$143,833.64	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$945,338.00	\$0.00	\$945,338.00	\$136,988.06	\$808,349.94	\$136,988.06	\$0.00	\$808,349.94	\$136,988.06	\$136,988.06	\$0.00
4400	AYUDAS SOCIALES	\$945,338.00	\$0.00	\$945,338.00	\$136,988.06	\$808,349.94	\$136,988.06	\$0.00	\$808,349.94	\$136,988.06	\$136,988.06	\$0.00
4410	Ayudas sociales a personas	\$22,500.00	\$5,000.00	\$27,500.00	\$11,650.06	\$15,849.94	\$11,650.06	\$0.00	\$15,849.94	\$11,650.06	\$11,650.06	\$0.00
4416	Ayudas en materia de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4419	Otras ayudas	\$7,500.00	\$0.00	\$7,500.00	\$6,650.06	\$849.94	\$6,650.06	\$0.00	\$849.94	\$6,650.06	\$6,650.06	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$922,838.00	-\$5,000.00	\$917,838.00	\$125,338.00	\$792,500.00	\$125,338.00	\$0.00	\$792,500.00	\$125,338.00	\$125,338.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarrc	\$922,838.00	-\$5,000.00	\$917,838.00	\$125,338.00	\$792,500.00	\$125,338.00	\$0.00	\$792,500.00	\$125,338.00	\$125,338.00	\$0.00
903 CAPTACIÓN DE DERECHOS 2025		\$13,138,140.00	\$0.00	\$13,138,140.00	\$7,479,188.68	\$5,658,951.32	\$5,229,328.75	\$2,249,859.93	\$7,908,811.25	\$5,229,328.75	\$5,229,328.75	\$0.00
1401 140 INGRESOS PROPIOS												
3000	SERVICIOS GENERALES	\$0.00	\$570,994.77	\$570,994.77	\$99,821.32	\$471,173.45	\$99,821.32	\$0.00	\$471,173.45	\$99,821.32	\$99,821.32	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$23,750.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$23,750.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$23,750.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$543,621.88	\$543,621.88	\$99,643.84	\$443,978.04	\$99,643.84	\$0.00	\$443,978.04	\$99,643.84	\$99,643.84	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$543,621.88	\$543,621.88	\$99,643.84	\$443,978.04	\$99,643.84	\$0.00	\$443,978.04	\$99,643.84	\$99,643.84	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$543,621.88	\$543,621.88	\$99,643.84	\$443,978.04	\$99,643.84	\$0.00	\$443,978.04	\$99,643.84	\$99,643.84	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$3,622.89	\$3,622.89	\$177.48	\$3,445.41	\$177.48	\$0.00	\$3,445.41	\$177.48	\$177.48	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,622.89	\$3,622.89	\$177.48	\$3,445.41	\$177.48	\$0.00	\$3,445.41	\$177.48	\$177.48	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,622.89	\$3,622.89	\$177.48	\$3,445.41	\$177.48	\$0.00	\$3,445.41	\$177.48	\$177.48	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarrc	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
140 INGRESOS PROPIOS		\$0.00	\$581,794.77	\$581,794.77	\$99,821.32	\$481,973.45	\$99,821.32	\$0.00	\$481,973.45	\$99,821.32	\$99,821.32	\$0.00
1402 141 REMANENTE INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$172,000.00	\$172,000.00	\$5,846.40	\$166,153.60	\$5,846.40	\$0.00	\$166,153.60	\$5,846.40	\$5,846.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Usu: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 05/sep./2025 04:36 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$65,000.00	\$65,000.00	\$5,846.40	\$59,153.60	\$5,846.40	\$0.00	\$59,153.60	\$5,846.40	\$5,846.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómpi	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$50,000.00	\$50,000.00	\$5,846.40	\$44,153.60	\$5,846.40	\$0.00	\$44,153.60	\$5,846.40	\$5,846.40	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$50,000.00	\$50,000.00	\$5,846.40	\$44,153.60	\$5,846.40	\$0.00	\$44,153.60	\$5,846.40	\$5,846.40	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,441,367.88	\$1,441,367.88	\$203,456.00	\$1,237,911.88	\$203,456.00	\$0.00	\$1,237,911.88	\$203,456.00	\$203,456.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$31,151.00	\$31,151.00	\$23,751.00	\$7,400.00	\$23,751.00	\$0.00	\$7,400.00	\$23,751.00	\$23,751.00	\$0.00
3150	Telefonía celular	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3151	Servicio de telefonía celular	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$23,751.00	\$23,751.00	\$23,751.00	\$0.00	\$23,751.00	\$0.00	\$0.00	\$23,751.00	\$23,751.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$23,751.00	\$23,751.00	\$23,751.00	\$0.00	\$23,751.00	\$0.00	\$0.00	\$23,751.00	\$23,751.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$136,249.00	\$136,249.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$136,249.00	\$136,249.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$136,249.00	\$136,249.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$162,014.88	\$162,014.88	\$0.00	\$162,014.88	\$0.00	\$0.00	\$162,014.88	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$162,014.88	\$162,014.88	\$0.00	\$162,014.88	\$0.00	\$0.00	\$162,014.88	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$162,014.88	\$162,014.88	\$0.00	\$162,014.88	\$0.00	\$0.00	\$162,014.88	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$246,489.00	\$246,489.00	\$49,880.00	\$196,609.00	\$49,880.00	\$0.00	\$196,609.00	\$49,880.00	\$49,880.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$49,880.00	\$10,120.00	\$49,880.00	\$0.00	\$10,120.00	\$49,880.00	\$49,880.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$60,000.00	\$60,000.00	\$49,880.00	\$10,120.00	\$49,880.00	\$0.00	\$10,120.00	\$49,880.00	\$49,880.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$166,489.00	\$166,489.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$0.00	\$166,489.00	\$166,489.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$390,000.00	\$390,000.00	\$25,000.00	\$365,000.00	\$25,000.00	\$0.00	\$365,000.00	\$25,000.00	\$25,000.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$194,000.00	\$194,000.00	\$18,000.00	\$176,000.00	\$18,000.00	\$0.00	\$176,000.00	\$18,000.00	\$18,000.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$154,000.00	\$154,000.00	\$18,000.00	\$136,000.00	\$18,000.00	\$0.00	\$136,000.00	\$18,000.00	\$18,000.00	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres internacionales	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$120,000.00	\$120,000.00	\$7,000.00	\$113,000.00	\$7,000.00	\$0.00	\$113,000.00	\$7,000.00	\$7,000.00	\$0.00
3751	Viáticos en el país	\$0.00	\$120,000.00	\$120,000.00	\$7,000.00	\$113,000.00	\$7,000.00	\$0.00	\$113,000.00	\$7,000.00	\$7,000.00	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$205,464.00	\$205,464.00	\$104,825.00	\$100,639.00	\$104,825.00	\$0.00	\$100,639.00	\$104,825.00	\$104,825.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$205,464.00	\$205,464.00	\$104,825.00	\$100,639.00	\$104,825.00	\$0.00	\$100,639.00	\$104,825.00	\$104,825.00	\$0.00
3821	Gastos de orden social	\$0.00	\$205,464.00	\$205,464.00	\$104,825.00	\$100,639.00	\$104,825.00	\$0.00	\$100,639.00	\$104,825.00	\$104,825.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,198,400.00	\$1,198,400.00	\$433,618.23	\$764,781.77	\$433,618.23	\$0.00	\$764,781.77	\$433,618.23	\$433,618.23	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,198,400.00	\$1,198,400.00	\$433,618.23	\$764,781.77	\$433,618.23	\$0.00	\$764,781.77	\$433,618.23	\$433,618.23	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4419	Otras ayudas	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$798,400.00	\$798,400.00	\$433,618.23	\$364,781.77	\$433,618.23	\$0.00	\$364,781.77	\$433,618.23	\$433,618.23	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$798,400.00	\$798,400.00	\$433,618.23	\$364,781.77	\$433,618.23	\$0.00	\$364,781.77	\$433,618.23	\$433,618.23	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$766,506.96	\$766,506.96	\$0.00	\$766,506.96	\$0.00	\$0.00	\$766,506.96	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$346,506.96	\$346,506.96	\$0.00	\$346,506.96	\$0.00	\$0.00	\$346,506.96	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$346,506.96	\$346,506.96	\$0.00	\$346,506.96	\$0.00	\$0.00	\$346,506.96	\$0.00	\$0.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$346,506.96	\$346,506.96	\$0.00	\$346,506.96	\$0.00	\$0.00	\$346,506.96	\$0.00	\$0.00	\$0.00
141 REMANENTE INGRESOS PROPIO		\$0.00	\$3,578,274.84	\$3,578,274.84	\$642,920.63	\$2,935,354.21	\$642,920.63	\$0.00	\$2,935,354.21	\$642,920.63	\$642,920.63	\$0.00
1501 115 RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$42,855,188.00	-\$1,773,572.00	\$41,081,616.00	\$41,081,616.00	\$0.00	\$24,012,656.34	\$17,068,959....	\$17,068,959.66	\$23,936,315.24	\$23,936,315.24	\$76,341.10
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,436,494.00	-\$1,057,619.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$17,368,102.93	\$9,010,771.41	\$9,010,771.41	\$17,368,102.93	\$17,368,102.93	\$0.00
1130	Sueldos base al personal permanente	\$27,436,494.00	-\$1,057,619.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$17,368,102.93	\$9,010,771.41	\$9,010,771.41	\$17,368,102.93	\$17,368,102.93	\$0.00
1132	Sueldo base al personal de confianza	\$27,436,494.00	-\$1,057,619.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$17,368,102.93	\$9,010,771.41	\$9,010,771.41	\$17,368,102.93	\$17,368,102.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,152,952.00	-\$70,397.59	\$5,082,554.41	\$5,082,554.41	\$0.00	\$361,215.94	\$4,721,338.47	\$4,721,338.47	\$361,215.94	\$361,215.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,646,137.00	-\$33,214.13	\$4,612,922.87	\$4,612,922.87	\$0.00	\$50,897.32	\$4,562,025.55	\$4,562,025.55	\$50,897.32	\$50,897.32	\$0.00
1321	Primas de vacaciones y dominical	\$1,597,638.00	\$2,368.94	\$1,600,006.94	\$1,600,006.94	\$0.00	\$12,178.57	\$1,587,828.37	\$1,587,828.37	\$12,178.57	\$12,178.57	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$3,048,499.00	-\$35,583.07	\$3,012,915.93	\$3,012,915.93	\$0.00	\$38,718.75	\$2,974,197.18	\$2,974,197.18	\$38,718.75	\$38,718.75	\$0.00
1340	Compensaciones	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$310,318.62	\$159,312.92	\$159,312.92	\$310,318.62	\$310,318.62	\$0.00
1343	Compensación por adquisición de material didáctico	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$310,318.62	\$159,312.92	\$159,312.92	\$310,318.62	\$310,318.62	\$0.00
1400	SEGURIDAD SOCIAL	\$5,487,298.00	\$1,912,210.80	\$7,399,508.80	\$7,399,508.80	\$0.00	\$5,047,390.53	\$2,352,118.27	\$2,352,118.27	\$4,971,049.43	\$4,971,049.43	\$76,341.10
1410	Aportaciones de seguridad social	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$4,723,191.61	\$2,181,818.34	\$2,181,818.34	\$4,723,191.61	\$4,723,191.61	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$4,723,191.61	\$2,181,818.34	\$2,181,818.34	\$4,723,191.61	\$4,723,191.61	\$0.00
1430	Aportaciones al sistema para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$324,198.92	\$170,299.93	\$170,299.93	\$247,857.82	\$247,857.82	\$76,341.10
1431	Aportaciones al sistema de ahorro para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$324,198.92	\$170,299.93	\$170,299.93	\$247,857.82	\$247,857.82	\$76,341.10
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,938,012.00	\$282,666.45	\$2,220,678.45	\$2,220,678.45	\$0.00	\$1,235,946.94	\$984,731.51	\$984,731.51	\$1,235,946.94	\$1,235,946.94	\$0.00
1540	Prestaciones contractuales	\$1,938,012.00	-\$75,264.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$1,235,946.94	\$626,810.51	\$626,810.51	\$1,235,946.94	\$1,235,946.94	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$1,938,012.00	-\$75,264.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$1,235,946.94	\$626,810.51	\$626,810.51	\$1,235,946.94	\$1,235,946.94	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$2,840,432.00	-\$2,840,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguri	\$2,840,432.00	-\$2,840,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$2,840,432.00	-\$2,840,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$65,807.00	\$0.00	\$65,807.00	\$12,873.20	\$52,933.80	\$12,873.20	\$0.00	\$52,933.80	\$12,873.20	\$12,873.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$65,807.00	\$0.00	\$65,807.00	\$12,873.20	\$52,933.80	\$12,873.20	\$0.00	\$52,933.80	\$12,873.20	\$12,873.20	\$0.00
2150	Material impreso e información digital	\$65,807.00	\$0.00	\$65,807.00	\$12,873.20	\$52,933.80	\$12,873.20	\$0.00	\$52,933.80	\$12,873.20	\$12,873.20	\$0.00
2151	Material impreso e información digital	\$65,807.00	\$0.00	\$65,807.00	\$12,873.20	\$52,933.80	\$12,873.20	\$0.00	\$52,933.80	\$12,873.20	\$12,873.20	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 05/sep./2025
hora de Impresión 04:36 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$2,058,197.00	\$1,141,000.00	\$3,199,197.00	\$1,645,378.58	\$1,553,818.42	\$1,616,915.58	\$28,463.00	\$1,582,281.42	\$1,491,418.58	\$1,491,418.58	\$125,497.00
3100	SERVICIOS BÁSICOS	\$386,122.00	\$0.00	\$386,122.00	\$244,012.69	\$142,109.31	\$244,012.69	\$0.00	\$142,109.31	\$244,012.69	\$244,012.69	\$0.00
3110	Energía eléctrica	\$324,000.00	\$0.00	\$324,000.00	\$222,677.00	\$101,323.00	\$222,677.00	\$0.00	\$101,323.00	\$222,677.00	\$222,677.00	\$0.00
3111	Servicio de energía eléctrica	\$324,000.00	\$0.00	\$324,000.00	\$222,677.00	\$101,323.00	\$222,677.00	\$0.00	\$101,323.00	\$222,677.00	\$222,677.00	\$0.00
3120	Gas	\$22,542.00	\$0.00	\$22,542.00	\$11,870.00	\$10,672.00	\$11,870.00	\$0.00	\$10,672.00	\$11,870.00	\$11,870.00	\$0.00
3121	Servicio de gas	\$22,542.00	\$0.00	\$22,542.00	\$11,870.00	\$10,672.00	\$11,870.00	\$0.00	\$10,672.00	\$11,870.00	\$11,870.00	\$0.00
3130	Agua	\$29,960.00	\$0.00	\$29,960.00	\$8,965.69	\$20,994.31	\$8,965.69	\$0.00	\$20,994.31	\$8,965.69	\$8,965.69	\$0.00
3131	Servicio de agua	\$29,960.00	\$0.00	\$29,960.00	\$8,965.69	\$20,994.31	\$8,965.69	\$0.00	\$20,994.31	\$8,965.69	\$8,965.69	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$9,620.00	\$0.00	\$9,620.00	\$500.00	\$9,120.00	\$500.00	\$0.00	\$9,120.00	\$500.00	\$500.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$9,620.00	\$0.00	\$9,620.00	\$500.00	\$9,120.00	\$500.00	\$0.00	\$9,120.00	\$500.00	\$500.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$260,226.00	\$302,421.00	\$562,647.00	\$224,856.24	\$337,790.76	\$224,856.24	\$0.00	\$337,790.76	\$224,856.24	\$224,856.24	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$12,403.00	\$302,421.00	\$314,824.00	\$113,206.00	\$201,618.00	\$113,206.00	\$0.00	\$201,618.00	\$113,206.00	\$113,206.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$12,403.00	\$302,421.00	\$314,824.00	\$113,206.00	\$201,618.00	\$113,206.00	\$0.00	\$201,618.00	\$113,206.00	\$113,206.00	\$0.00
3270	Arrendamiento de activos intangibles	\$197,771.00	\$0.00	\$197,771.00	\$111,650.24	\$86,120.76	\$111,650.24	\$0.00	\$86,120.76	\$111,650.24	\$111,650.24	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$197,771.00	\$0.00	\$197,771.00	\$111,650.24	\$86,120.76	\$111,650.24	\$0.00	\$86,120.76	\$111,650.24	\$111,650.24	\$0.00
3290	Otros arrendamientos	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$160,664.00	\$0.00	\$160,664.00	\$69,091.12	\$91,572.88	\$69,091.12	\$0.00	\$91,572.88	\$69,091.12	\$69,091.12	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadi	\$119,464.00	\$0.00	\$119,464.00	\$69,091.12	\$50,372.88	\$69,091.12	\$0.00	\$50,372.88	\$69,091.12	\$69,091.12	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$97,000.00	\$0.00	\$97,000.00	\$66,872.62	\$30,127.38	\$66,872.62	\$0.00	\$30,127.38	\$66,872.62	\$66,872.62	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$22,464.00	\$0.00	\$22,464.00	\$2,218.50	\$20,245.50	\$2,218.50	\$0.00	\$20,245.50	\$2,218.50	\$2,218.50	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3450	Seguro de bienes patrimoniales	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3451	Seguros de bienes patrimoniales	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$829,807.00	\$0.00	\$829,807.00	\$190,665.00	\$639,142.00	\$190,665.00	\$0.00	\$639,142.00	\$190,665.00	\$190,665.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Usu: Ivonne Soto Hernández
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 05/sep./2025 04:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$194,416.00	-\$15,915.20	\$178,500.80	\$33,595.11	\$144,905.69	\$33,595.11	\$0.00	\$144,905.69	\$33,595.11	\$33,595.11	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$194,416.00	-\$15,915.20	\$178,500.80	\$33,595.11	\$144,905.69	\$33,595.11	\$0.00	\$144,905.69	\$33,595.11	\$33,595.11	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,500.00	\$0.00	\$145,500.00	\$75,219.62	\$70,280.38	\$75,219.62	\$0.00	\$70,280.38	\$75,219.62	\$75,219.62	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$145,500.00	\$0.00	\$145,500.00	\$75,219.62	\$70,280.38	\$75,219.62	\$0.00	\$70,280.38	\$75,219.62	\$75,219.62	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$183,770.00	\$15,915.20	\$199,685.20	\$27,729.43	\$171,955.77	\$27,729.43	\$0.00	\$171,955.77	\$27,729.43	\$27,729.43	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$183,770.00	\$15,915.20	\$199,685.20	\$27,729.43	\$171,955.77	\$27,729.43	\$0.00	\$171,955.77	\$27,729.43	\$27,729.43	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,400.00	\$0.00	\$10,400.00	\$7,200.00	\$3,200.00	\$7,200.00	\$0.00	\$3,200.00	\$7,200.00	\$7,200.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,400.00	\$0.00	\$10,400.00	\$7,200.00	\$3,200.00	\$7,200.00	\$0.00	\$3,200.00	\$7,200.00	\$7,200.00	\$0.00
3590	Servicios de jardinería y fumigación	\$140,844.00	\$0.00	\$140,844.00	\$46,920.84	\$93,923.16	\$46,920.84	\$0.00	\$93,923.16	\$46,920.84	\$46,920.84	\$0.00
3591	Servicios de jardinería y fumigación	\$140,844.00	\$0.00	\$140,844.00	\$46,920.84	\$93,923.16	\$46,920.84	\$0.00	\$93,923.16	\$46,920.84	\$46,920.84	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$131,920.00	\$0.00	\$131,920.00	\$33,012.10	\$98,907.90	\$33,012.10	\$0.00	\$98,907.90	\$33,012.10	\$33,012.10	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$18,430.00	\$0.00	\$18,430.00	\$15,865.32	\$2,564.68	\$15,865.32	\$0.00	\$2,564.68	\$15,865.32	\$15,865.32	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$18,430.00	\$0.00	\$18,430.00	\$15,865.32	\$2,564.68	\$15,865.32	\$0.00	\$2,564.68	\$15,865.32	\$15,865.32	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$19,400.00	\$0.00	\$19,400.00	\$17,146.78	\$2,253.22	\$17,146.78	\$0.00	\$2,253.22	\$17,146.78	\$17,146.78	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$19,400.00	\$0.00	\$19,400.00	\$17,146.78	\$2,253.22	\$17,146.78	\$0.00	\$2,253.22	\$17,146.78	\$17,146.78	\$0.00
3800	SERVICIOS OFICIALES	\$231,919.00	\$0.00	\$231,919.00	\$24,730.43	\$207,188.57	\$24,730.43	\$0.00	\$207,188.57	\$24,730.43	\$24,730.43	\$0.00
3820	Gastos de orden social y cultural	\$131,694.00	\$0.00	\$131,694.00	\$24,730.43	\$106,963.57	\$24,730.43	\$0.00	\$106,963.57	\$24,730.43	\$24,730.43	\$0.00
3821	Gastos de orden social	\$131,694.00	\$0.00	\$131,694.00	\$24,730.43	\$106,963.57	\$24,730.43	\$0.00	\$106,963.57	\$24,730.43	\$24,730.43	\$0.00
3830	Congresos y convenciones	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$52,139.00	\$838,579.00	\$890,718.00	\$853,611.00	\$37,107.00	\$825,148.00	\$28,463.00	\$65,570.00	\$699,651.00	\$699,651.00	\$125,497.00
3920	Impuestos y derechos	\$22,897.00	\$0.00	\$22,897.00	\$15,032.00	\$7,865.00	\$15,032.00	\$0.00	\$7,865.00	\$15,032.00	\$15,032.00	\$0.00
3921	Otros impuestos y derechos	\$22,897.00	\$0.00	\$22,897.00	\$15,032.00	\$7,865.00	\$15,032.00	\$0.00	\$7,865.00	\$15,032.00	\$15,032.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$838,579.00	\$838,579.00	\$838,579.00	\$0.00	\$810,116.00	\$28,463.00	\$28,463.00	\$684,619.00	\$684,619.00	\$125,497.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$838,579.00	\$838,579.00	\$838,579.00	\$0.00	\$810,116.00	\$28,463.00	\$28,463.00	\$684,619.00	\$684,619.00	\$125,497.00
3990	Otros servicios generales	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$0.00
3993	Otros servicios generales	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Utr
Usr: Ivonne Soto Hernández
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 05/sep./2025
hora de Impresión 04:36 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
115	RECURSO ESTATAL	\$44,979,192.00	-\$632,572.00	\$44,346,620.00	\$42,739,867.78	\$1,606,752.22	\$25,642,445.12	\$17,097,422.66	\$18,704,174.88	\$25,440,607.02	\$25,440,607.02	\$201,838.10
2501	056 RECURSO FEDERAL											
1000	SERVICIOS PERSONALES	\$40,014,753.00	\$1,066,863.00	\$41,081,616.00	\$41,081,616.00	\$0.00	\$24,202,505.58	\$16,879,110.42	\$16,879,110.42	\$24,125,924.80	\$24,125,924.80	\$76,580.78
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,436,491.00	-\$1,057,616.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$17,011,212.89	\$9,367,661.45	\$9,367,661.45	\$17,011,212.89	\$17,011,212.89	\$0.00
1130	Sueldos base al personal permanente	\$27,436,491.00	-\$1,057,616.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$17,011,212.89	\$9,367,661.45	\$9,367,661.45	\$17,011,212.89	\$17,011,212.89	\$0.00
1132	Sueldo base al personal de confianza	\$27,436,491.00	-\$1,057,616.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$17,011,212.89	\$9,367,661.45	\$9,367,661.45	\$17,011,212.89	\$17,011,212.89	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,152,952.00	-\$70,397.59	\$5,082,554.41	\$5,082,554.41	\$0.00	\$1,326,052.73	\$3,756,501.68	\$3,756,501.68	\$1,326,052.73	\$1,326,052.73	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,646,137.00	-\$33,214.13	\$4,612,922.87	\$4,612,922.87	\$0.00	\$1,030,057.39	\$3,582,865.48	\$3,582,865.48	\$1,030,057.39	\$1,030,057.39	\$0.00
1321	Primas de vacaciones y dominical	\$1,597,638.00	\$2,368.94	\$1,600,006.94	\$1,600,006.94	\$0.00	\$971,396.56	\$628,610.38	\$628,610.38	\$971,396.56	\$971,396.56	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$3,048,499.00	-\$35,583.07	\$3,012,915.93	\$3,012,915.93	\$0.00	\$58,660.83	\$2,954,255.10	\$2,954,255.10	\$58,660.83	\$58,660.83	\$0.00
1340	Compensaciones	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$295,995.34	\$173,636.20	\$173,636.20	\$295,995.34	\$295,995.34	\$0.00
1343	Compensación por adquisición de material didáctico	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$295,995.34	\$173,636.20	\$173,636.20	\$295,995.34	\$295,995.34	\$0.00
1400	SEGURIDAD SOCIAL	\$5,487,298.00	\$1,912,210.80	\$7,399,508.80	\$7,399,508.80	\$0.00	\$4,555,788.91	\$2,843,719.89	\$2,843,719.89	\$4,479,208.13	\$4,479,208.13	\$76,580.78
1410	Aportaciones de seguridad social	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$4,231,371.19	\$2,673,638.76	\$2,673,638.76	\$4,231,371.19	\$4,231,371.19	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$4,231,371.19	\$2,673,638.76	\$2,673,638.76	\$4,231,371.19	\$4,231,371.19	\$0.00
1430	Aportaciones al sistema para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$324,417.72	\$170,081.13	\$170,081.13	\$247,836.94	\$247,836.94	\$76,580.78
1431	Aportaciones al sistema de ahorro para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$324,417.72	\$170,081.13	\$170,081.13	\$247,836.94	\$247,836.94	\$76,580.78
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,938,012.00	\$282,666.45	\$2,220,678.45	\$2,220,678.45	\$0.00	\$1,309,451.05	\$911,227.40	\$911,227.40	\$1,309,451.05	\$1,309,451.05	\$0.00
1540	Prestaciones contractuales	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$1,206,027.37	\$656,730.08	\$656,730.08	\$1,206,027.37	\$1,206,027.37	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$1,206,027.37	\$656,730.08	\$656,730.08	\$1,206,027.37	\$1,206,027.37	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$103,423.68	\$254,497.32	\$254,497.32	\$103,423.68	\$103,423.68	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$103,423.68	\$254,497.32	\$254,497.32	\$103,423.68	\$103,423.68	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,772,711.00	\$0.00	\$1,772,711.00	\$967,573.42	\$805,137.58	\$967,573.42	\$0.00	\$805,137.58	\$967,573.42	\$967,573.42	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$636,100.00	\$0.00	\$636,100.00	\$323,962.68	\$312,137.32	\$323,962.68	\$0.00	\$312,137.32	\$323,962.68	\$323,962.68	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$328,669.00	\$0.00	\$328,669.00	\$224,167.00	\$104,502.00	\$224,167.00	\$0.00	\$104,502.00	\$224,167.00	\$224,167.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$328,669.00	\$0.00	\$328,669.00	\$224,167.00	\$104,502.00	\$224,167.00	\$0.00	\$104,502.00	\$224,167.00	\$224,167.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$21,389.00	\$0.00	\$21,389.00	\$0.00	\$21,389.00	\$0.00	\$0.00	\$21,389.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$21,389.00	\$0.00	\$21,389.00	\$0.00	\$21,389.00	\$0.00	\$0.00	\$21,389.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$155,657.00	\$0.00	\$155,657.00	\$30,895.68	\$124,761.32	\$30,895.68	\$0.00	\$124,761.32	\$30,895.68	\$30,895.68	\$0.00
2151	Material impreso e información digital	\$155,657.00	\$0.00	\$155,657.00	\$30,895.68	\$124,761.32	\$30,895.68	\$0.00	\$124,761.32	\$30,895.68	\$30,895.68	\$0.00



Universidad Tecnológica de Xicotepec de Juárez

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Usu: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 05/sep./2025 04:36 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$124,335.00	\$0.00	\$124,335.00	\$68,900.00	\$55,435.00	\$68,900.00	\$0.00	\$55,435.00	\$68,900.00	\$68,900.00	\$0.00
2171	Materiales y útiles de enseñanza	\$124,335.00	\$0.00	\$124,335.00	\$68,900.00	\$55,435.00	\$68,900.00	\$0.00	\$55,435.00	\$68,900.00	\$68,900.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,220.00	\$0.00	\$8,220.00	\$1,231.01	\$6,988.99	\$1,231.01	\$0.00	\$6,988.99	\$1,231.01	\$1,231.01	\$0.00
2210	Productos alimenticios para personas	\$8,220.00	\$0.00	\$8,220.00	\$1,231.01	\$6,988.99	\$1,231.01	\$0.00	\$6,988.99	\$1,231.01	\$1,231.01	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$8,220.00	\$0.00	\$8,220.00	\$1,231.01	\$6,988.99	\$1,231.01	\$0.00	\$6,988.99	\$1,231.01	\$1,231.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$195,350.00	\$0.00	\$195,350.00	\$149,215.33	\$46,134.67	\$149,215.33	\$0.00	\$46,134.67	\$149,215.33	\$149,215.33	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$57,650.00	\$0.00	\$57,650.00	\$44,996.93	\$12,653.07	\$44,996.93	\$0.00	\$12,653.07	\$44,996.93	\$44,996.93	\$0.00
2461	Material eléctrico y electrónico	\$57,650.00	\$0.00	\$57,650.00	\$44,996.93	\$12,653.07	\$44,996.93	\$0.00	\$12,653.07	\$44,996.93	\$44,996.93	\$0.00
2470	Articulos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$1,519.37	\$13,480.63	\$1,519.37	\$0.00	\$13,480.63	\$1,519.37	\$1,519.37	\$0.00
2471	Articulos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$1,519.37	\$13,480.63	\$1,519.37	\$0.00	\$13,480.63	\$1,519.37	\$1,519.37	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$102,700.00	\$0.00	\$102,700.00	\$102,699.03	\$0.97	\$102,699.03	\$0.00	\$0.97	\$102,699.03	\$102,699.03	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$102,700.00	\$0.00	\$102,700.00	\$102,699.03	\$0.97	\$102,699.03	\$0.00	\$0.97	\$102,699.03	\$102,699.03	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$39,800.00	\$0.00	\$39,800.00	\$15,254.04	\$24,545.96	\$15,254.04	\$0.00	\$24,545.96	\$15,254.04	\$15,254.04	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,710.00	\$0.00	\$20,710.00	\$11,891.00	\$8,819.00	\$11,891.00	\$0.00	\$8,819.00	\$11,891.00	\$11,891.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,710.00	\$0.00	\$20,710.00	\$11,891.00	\$8,819.00	\$11,891.00	\$0.00	\$8,819.00	\$11,891.00	\$11,891.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,590.00	\$0.00	\$6,590.00	\$2,971.00	\$3,619.00	\$2,971.00	\$0.00	\$3,619.00	\$2,971.00	\$2,971.00	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$6,590.00	\$0.00	\$6,590.00	\$2,971.00	\$3,619.00	\$2,971.00	\$0.00	\$3,619.00	\$2,971.00	\$2,971.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$12,500.00	\$0.00	\$12,500.00	\$392.04	\$12,107.96	\$392.04	\$0.00	\$12,107.96	\$392.04	\$392.04	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$12,500.00	\$0.00	\$12,500.00	\$392.04	\$12,107.96	\$392.04	\$0.00	\$12,107.96	\$392.04	\$392.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$452,701.00	\$0.00	\$452,701.00	\$297,904.97	\$154,796.03	\$297,904.97	\$0.00	\$154,796.03	\$297,904.97	\$297,904.97	\$0.00
2610	Combustibles, lubricantes y aditivos	\$452,701.00	\$0.00	\$452,701.00	\$297,904.97	\$154,796.03	\$297,904.97	\$0.00	\$154,796.03	\$297,904.97	\$297,904.97	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos destir	\$413,701.00	\$0.00	\$413,701.00	\$273,736.61	\$139,964.39	\$273,736.61	\$0.00	\$139,964.39	\$273,736.61	\$273,736.61	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$39,000.00	\$0.00	\$39,000.00	\$24,168.36	\$14,831.64	\$24,168.36	\$0.00	\$14,831.64	\$24,168.36	\$24,168.36	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$39,500.00	\$0.00	\$39,500.00	\$2,999.99	\$36,500.01	\$2,999.99	\$0.00	\$36,500.01	\$2,999.99	\$2,999.99	\$0.00
2720	Prendas de seguridad y protección personal	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
2730	Articulos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 05/sep./2025
hora de Impresión 04:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2731	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$401,040.00	\$0.00	\$401,040.00	\$177,005.40	\$224,034.60	\$177,005.40	\$0.00	\$224,034.60	\$177,005.40	\$177,005.40	\$0.00
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$3,524.33	\$6,475.67	\$3,524.33	\$0.00	\$6,475.67	\$3,524.33	\$3,524.33	\$0.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$3,524.33	\$6,475.67	\$3,524.33	\$0.00	\$6,475.67	\$3,524.33	\$3,524.33	\$0.00
2920	Refacciones y accesorios menores de edificios	\$8,000.00	\$0.00	\$8,000.00	\$5,545.26	\$2,454.74	\$5,545.26	\$0.00	\$2,454.74	\$5,545.26	\$5,545.26	\$0.00
2921	Refacciones y accesorios menores de edificios	\$8,000.00	\$0.00	\$8,000.00	\$5,545.26	\$2,454.74	\$5,545.26	\$0.00	\$2,454.74	\$5,545.26	\$5,545.26	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$145,808.80	\$124,191.20	\$145,808.80	\$0.00	\$124,191.20	\$145,808.80	\$145,808.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$145,808.80	\$124,191.20	\$145,808.80	\$0.00	\$124,191.20	\$145,808.80	\$145,808.80	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$12,415.01	\$2,584.99	\$12,415.01	\$0.00	\$2,584.99	\$12,415.01	\$12,415.01	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$12,415.01	\$2,584.99	\$12,415.01	\$0.00	\$2,584.99	\$12,415.01	\$12,415.01	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$9,712.00	\$5,288.00	\$9,712.00	\$0.00	\$5,288.00	\$9,712.00	\$9,712.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$9,712.00	\$5,288.00	\$9,712.00	\$0.00	\$5,288.00	\$9,712.00	\$9,712.00	\$0.00
3000	SERVICIOS GENERALES	\$1,794,714.00	-\$266,779.02	\$1,527,934.98	\$659,419.25	\$868,515.73	\$659,419.25	\$0.00	\$868,515.73	\$659,419.25	\$659,419.25	\$0.00
3100	SERVICIOS BÁSICOS	\$20,820.00	\$0.00	\$20,820.00	\$6,044.08	\$14,775.92	\$6,044.08	\$0.00	\$14,775.92	\$6,044.08	\$6,044.08	\$0.00
3120	Gas	\$2,040.00	\$0.00	\$2,040.00	\$1,112.00	\$928.00	\$1,112.00	\$0.00	\$928.00	\$1,112.00	\$1,112.00	\$0.00
3121	Servicio de gas	\$2,040.00	\$0.00	\$2,040.00	\$1,112.00	\$928.00	\$1,112.00	\$0.00	\$928.00	\$1,112.00	\$1,112.00	\$0.00
3130	Agua	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3131	Servicio de agua	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$5,500.00	\$0.00	\$5,500.00	\$2,600.00	\$2,900.00	\$2,600.00	\$0.00	\$2,900.00	\$2,600.00	\$2,600.00	\$0.00
3151	Servicio de telefonía celular	\$5,500.00	\$0.00	\$5,500.00	\$2,600.00	\$2,900.00	\$2,600.00	\$0.00	\$2,900.00	\$2,600.00	\$2,600.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$1,820.00	\$0.00	\$1,820.00	\$500.00	\$1,320.00	\$500.00	\$0.00	\$1,320.00	\$500.00	\$500.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$1,820.00	\$0.00	\$1,820.00	\$500.00	\$1,320.00	\$500.00	\$0.00	\$1,320.00	\$500.00	\$500.00	\$0.00
3180	Servicios postales y telegráficos	\$4,500.00	\$0.00	\$4,500.00	\$1,832.08	\$2,667.92	\$1,832.08	\$0.00	\$2,667.92	\$1,832.08	\$1,832.08	\$0.00
3181	Servicio postal	\$4,500.00	\$0.00	\$4,500.00	\$1,832.08	\$2,667.92	\$1,832.08	\$0.00	\$2,667.92	\$1,832.08	\$1,832.08	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$447,938.00	-\$302,421.00	\$145,517.00	\$117,548.08	\$27,968.92	\$117,548.08	\$0.00	\$27,968.92	\$117,548.08	\$117,548.08	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, enseñanza superior, investigación y desarrollo	\$401,045.00	-\$302,421.00	\$98,624.00	\$93,518.00	\$5,106.00	\$93,518.00	\$0.00	\$5,106.00	\$93,518.00	\$93,518.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$401,045.00	-\$302,421.00	\$98,624.00	\$93,518.00	\$5,106.00	\$93,518.00	\$0.00	\$5,106.00	\$93,518.00	\$93,518.00	\$0.00
3270	Arrendamiento de activos intangibles	\$45,345.00	\$0.00	\$45,345.00	\$24,030.08	\$21,314.92	\$24,030.08	\$0.00	\$21,314.92	\$24,030.08	\$24,030.08	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$45,345.00	\$0.00	\$45,345.00	\$24,030.08	\$21,314.92	\$24,030.08	\$0.00	\$21,314.92	\$24,030.08	\$24,030.08	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Usu: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 05/sep./2025
04:36 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3290	Otros arrendamientos	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$57,938.00	\$0.00	\$57,938.00	\$16,084.45	\$41,853.55	\$16,084.45	\$0.00	\$41,853.55	\$16,084.45	\$16,084.45	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$21,750.00	\$0.00	\$21,750.00	\$7,807.05	\$13,942.95	\$7,807.05	\$0.00	\$13,942.95	\$7,807.05	\$7,807.05	\$0.00
3341	Capacitación institucional	\$21,750.00	\$0.00	\$21,750.00	\$7,807.05	\$13,942.95	\$7,807.05	\$0.00	\$13,942.95	\$7,807.05	\$7,807.05	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$30,588.00	\$0.00	\$30,588.00	\$8,277.40	\$22,310.60	\$8,277.40	\$0.00	\$22,310.60	\$8,277.40	\$8,277.40	\$0.00
3362	Servicios de apoyo administrativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$18,100.00	\$0.00	\$18,100.00	\$7,537.90	\$10,562.10	\$7,537.90	\$0.00	\$10,562.10	\$7,537.90	\$7,537.90	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$7,488.00	\$0.00	\$7,488.00	\$739.50	\$6,748.50	\$739.50	\$0.00	\$6,748.50	\$739.50	\$739.50	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$141,400.00	\$35,641.98	\$177,041.98	\$88,104.60	\$88,937.38	\$88,104.60	\$0.00	\$88,937.38	\$88,104.60	\$88,104.60	\$0.00
3410	Servicios financieros y bancarios	\$132,400.00	\$35,641.98	\$168,041.98	\$79,356.06	\$88,685.92	\$79,356.06	\$0.00	\$88,685.92	\$79,356.06	\$79,356.06	\$0.00
3411	Servicios financieros y bancarios	\$132,400.00	\$35,641.98	\$168,041.98	\$79,356.06	\$88,685.92	\$79,356.06	\$0.00	\$88,685.92	\$79,356.06	\$79,356.06	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$8,748.54	\$251.46	\$8,748.54	\$0.00	\$251.46	\$8,748.54	\$8,748.54	\$0.00
3451	Seguros de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$8,748.54	\$251.46	\$8,748.54	\$0.00	\$251.46	\$8,748.54	\$8,748.54	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$81,348.00	\$0.00	\$81,348.00	\$26,129.15	\$55,218.85	\$26,129.15	\$0.00	\$55,218.85	\$26,129.15	\$26,129.15	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$14,759.00	-\$324.80	\$14,434.20	\$1,793.33	\$12,640.87	\$1,793.33	\$0.00	\$12,640.87	\$1,793.33	\$1,793.33	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$14,759.00	-\$324.80	\$14,434.20	\$1,793.33	\$12,640.87	\$1,793.33	\$0.00	\$12,640.87	\$1,793.33	\$1,793.33	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,500.00	\$0.00	\$4,500.00	\$2,326.38	\$2,173.62	\$2,326.38	\$0.00	\$2,173.62	\$2,326.38	\$2,326.38	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$4,500.00	\$0.00	\$4,500.00	\$2,326.38	\$2,173.62	\$2,326.38	\$0.00	\$2,173.62	\$2,326.38	\$2,326.38	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$11,730.00	\$324.80	\$12,054.80	\$1,769.96	\$10,284.84	\$1,769.96	\$0.00	\$10,284.84	\$1,769.96	\$1,769.96	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$11,730.00	\$324.80	\$12,054.80	\$1,769.96	\$10,284.84	\$1,769.96	\$0.00	\$10,284.84	\$1,769.96	\$1,769.96	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$36,687.00	\$0.00	\$36,687.00	\$18,788.32	\$17,898.68	\$18,788.32	\$0.00	\$17,898.68	\$18,788.32	\$18,788.32	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$36,687.00	\$0.00	\$36,687.00	\$18,788.32	\$17,898.68	\$18,788.32	\$0.00	\$17,898.68	\$18,788.32	\$18,788.32	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Usu: Ivonne Solo Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 05/sep./2025
hora de Impresión 04:36 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$4,356.00	\$0.00	\$4,356.00	\$1,451.16	\$2,904.84	\$1,451.16	\$0.00	\$2,904.84	\$1,451.16	\$1,451.16	\$0.00
3591	Servicios de jardinería y fumigación	\$4,356.00	\$0.00	\$4,356.00	\$1,451.16	\$2,904.84	\$1,451.16	\$0.00	\$2,904.84	\$1,451.16	\$1,451.16	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$15,536.00	\$0.00	\$15,536.00	\$10,239.93	\$5,296.07	\$10,239.93	\$0.00	\$5,296.07	\$10,239.93	\$10,239.93	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$570.00	\$0.00	\$570.00	\$490.68	\$79.32	\$490.68	\$0.00	\$79.32	\$490.68	\$490.68	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$570.00	\$0.00	\$570.00	\$490.68	\$79.32	\$490.68	\$0.00	\$79.32	\$490.68	\$490.68	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$12,056.00	\$0.00	\$12,056.00	\$9,749.25	\$2,306.75	\$9,749.25	\$0.00	\$2,306.75	\$9,749.25	\$9,749.25	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$12,056.00	\$0.00	\$12,056.00	\$9,749.25	\$2,306.75	\$9,749.25	\$0.00	\$2,306.75	\$9,749.25	\$9,749.25	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$790,622.00	\$0.00	\$790,622.00	\$297,832.86	\$492,789.14	\$297,832.86	\$0.00	\$492,789.14	\$297,832.86	\$297,832.86	\$0.00
3710	Pasajes aéreos	\$44,954.00	\$0.00	\$44,954.00	\$18,856.05	\$26,097.95	\$18,856.05	\$0.00	\$26,097.95	\$18,856.05	\$18,856.05	\$0.00
3711	Pasajes aéreos nacionales	\$44,954.00	\$0.00	\$44,954.00	\$18,856.05	\$26,097.95	\$18,856.05	\$0.00	\$26,097.95	\$18,856.05	\$18,856.05	\$0.00
3720	Pasajes terrestres	\$83,168.00	\$0.00	\$83,168.00	\$13,510.16	\$69,657.84	\$13,510.16	\$0.00	\$69,657.84	\$13,510.16	\$13,510.16	\$0.00
3721	Pasajes terrestres nacionales	\$83,168.00	\$0.00	\$83,168.00	\$13,510.16	\$69,657.84	\$13,510.16	\$0.00	\$69,657.84	\$13,510.16	\$13,510.16	\$0.00
3750	Viáticos en el país	\$577,716.00	\$0.00	\$577,716.00	\$262,938.02	\$314,777.98	\$262,938.02	\$0.00	\$314,777.98	\$262,938.02	\$262,938.02	\$0.00
3751	Viáticos en el país	\$577,716.00	\$0.00	\$577,716.00	\$262,938.02	\$314,777.98	\$262,938.02	\$0.00	\$314,777.98	\$262,938.02	\$262,938.02	\$0.00
3790	Otros servicios de traslado y hospedaje	\$84,784.00	\$0.00	\$84,784.00	\$2,528.63	\$82,255.37	\$2,528.63	\$0.00	\$82,255.37	\$2,528.63	\$2,528.63	\$0.00
3791	Otros servicios de traslado y hospedaje	\$84,784.00	\$0.00	\$84,784.00	\$2,528.63	\$82,255.37	\$2,528.63	\$0.00	\$82,255.37	\$2,528.63	\$2,528.63	\$0.00
3800	SERVICIOS OFICIALES	\$60,519.00	\$0.00	\$60,519.00	\$14,413.80	\$46,105.20	\$14,413.80	\$0.00	\$46,105.20	\$14,413.80	\$14,413.80	\$0.00
3820	Gastos de orden social y cultural	\$44,063.00	\$0.00	\$44,063.00	\$14,413.80	\$29,649.20	\$14,413.80	\$0.00	\$29,649.20	\$14,413.80	\$14,413.80	\$0.00
3821	Gastos de orden social	\$38,063.00	\$0.00	\$38,063.00	\$8,413.80	\$29,649.20	\$8,413.80	\$0.00	\$29,649.20	\$8,413.80	\$8,413.80	\$0.00
3822	Gastos de orden cultural	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3830	Congresos y convenciones	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$178,593.00	\$0.00	\$178,593.00	\$83,022.30	\$95,570.70	\$83,022.30	\$0.00	\$95,570.70	\$83,022.30	\$83,022.30	\$0.00
3920	Impuestos y derechos	\$173,993.00	\$0.00	\$173,993.00	\$83,022.30	\$90,970.70	\$83,022.30	\$0.00	\$90,970.70	\$83,022.30	\$83,022.30	\$0.00
3921	Otros impuestos y derechos	\$173,993.00	\$0.00	\$173,993.00	\$83,022.30	\$90,970.70	\$83,022.30	\$0.00	\$90,970.70	\$83,022.30	\$83,022.30	\$0.00
3990	Otros servicios generales	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3993	Otros servicios generales	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS ERO	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Fecha y hora de Impresión 05/sep./2025 04:36 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
7990	Otras erogaciones especiales	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7991	Provisiones para erogaciones especiales	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
056 RECURSO FEDERAL		\$44,979,192.00	-\$506,930.02	\$44,382,261.98	\$42,708,608.67	\$1,673,653.31	\$25,829,498.25	\$16,879,110.42	\$18,552,763.73	\$25,752,917.47	\$25,752,917.47	\$76,580.78
Total Final		\$103,096,529.00	\$2,930,567.59	\$106,027,091.59	\$93,670,407.08	\$12,356,684.51	\$57,444,014.07	\$36,226,393.01	\$48,583,077.52	\$57,165,595.19	\$57,165,595.19	\$278,418.88

M.D.E. CARLOS LECHUGA CASTELÁN
RECTOR

M.C.F. ALFREDO LEMUS QUIROGA
SUBDIRECTOR DE RECURSOS FINANCIEROS

M.A. JOSÉ ANTONIO MILÁN GUZMÁN
DIRECTOR DE ADMINISTRACION Y FINANZAS


S.E.P.
DIRECCIÓN GENERAL
DE UNIVERSIDADES
TECNOLÓGICAS Y
POLITÉCNICAS
UNIVERSIDAD TECNOLÓGICA DE
XICOTEPEC DE JUÁREZ
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**UNIVERSIDAD
TECNOLÓGICA DE
XICOTEPEC DE JUÁREZ**
ORGANISMO PÚBLICO
DESCENTRALIZADO DEL
GOBIERNO DEL EDO. DE PUEBLA
DIRECCIÓN DE
ADMINISTRACIÓN Y FINANZAS


**UNIVERSIDAD
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Gobierno del Edo. de Puebla
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RECURSOS
FINANCIEROS