



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 02/jul./2025
hora de Impresión 03:35 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1101	903 CAPTACIÓN DE DERECHOS 2025											
2000	MATERIALES Y SUMINISTROS	\$43,380.00	\$0.00	\$43,380.00	\$0.00	\$43,380.00	\$0.00	\$0.00	\$43,380.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$43,380.00	\$0.00	\$43,380.00	\$0.00	\$43,380.00	\$0.00	\$0.00	\$43,380.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$43,380.00	\$0.00	\$43,380.00	\$0.00	\$43,380.00	\$0.00	\$0.00	\$43,380.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$43,380.00	\$0.00	\$43,380.00	\$0.00	\$43,380.00	\$0.00	\$0.00	\$43,380.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,149,422.00	\$0.00	\$12,149,422.00	\$6,591,059.88	\$5,558,362.12	\$3,978,597.88	\$2,612,462.00	\$8,170,824.12	\$3,978,597.88	\$3,978,597.88	\$0.00
3100	SERVICIOS BÁSICOS	\$1,183,560.00	\$0.00	\$1,183,560.00	\$535,752.15	\$647,807.85	\$535,752.15	\$0.00	\$647,807.85	\$535,752.15	\$535,752.15	\$0.00
3110	Energía eléctrica	\$576,000.00	\$0.00	\$576,000.00	\$66,221.00	\$509,779.00	\$66,221.00	\$0.00	\$509,779.00	\$66,221.00	\$66,221.00	\$0.00
3111	Servicio de energía eléctrica	\$576,000.00	\$0.00	\$576,000.00	\$66,221.00	\$509,779.00	\$66,221.00	\$0.00	\$509,779.00	\$66,221.00	\$66,221.00	\$0.00
3140	Telefonía tradicional	\$216,000.00	\$0.00	\$216,000.00	\$117,225.31	\$98,774.69	\$117,225.31	\$0.00	\$98,774.69	\$117,225.31	\$117,225.31	\$0.00
3141	Servicio telefónico convencional	\$216,000.00	\$0.00	\$216,000.00	\$117,225.31	\$98,774.69	\$117,225.31	\$0.00	\$98,774.69	\$117,225.31	\$117,225.31	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$391,560.00	\$0.00	\$391,560.00	\$352,305.84	\$39,254.16	\$352,305.84	\$0.00	\$39,254.16	\$352,305.84	\$352,305.84	\$0.00
3171	Servicios de acceso de internet	\$366,000.00	\$0.00	\$366,000.00	\$352,305.84	\$13,694.16	\$352,305.84	\$0.00	\$13,694.16	\$352,305.84	\$352,305.84	\$0.00
3172	Servicios de redes y procesamiento de información	\$25,560.00	\$0.00	\$25,560.00	\$0.00	\$25,560.00	\$0.00	\$0.00	\$25,560.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$981,970.00	\$0.00	\$981,970.00	\$362,300.00	\$619,670.00	\$362,300.00	\$0.00	\$619,670.00	\$362,300.00	\$362,300.00	\$0.00
3270	Arrendamiento de activos intangibles	\$981,970.00	\$0.00	\$981,970.00	\$362,300.00	\$619,670.00	\$362,300.00	\$0.00	\$619,670.00	\$362,300.00	\$362,300.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$981,970.00	\$0.00	\$981,970.00	\$362,300.00	\$619,670.00	\$362,300.00	\$0.00	\$619,670.00	\$362,300.00	\$362,300.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,836,369.00	\$242,120.00	\$3,078,489.00	\$2,139,107.11	\$939,381.89	\$1,081,187.11	\$1,057,920.00	\$1,997,301.89	\$1,081,187.11	\$1,081,187.11	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$370,320.00	\$0.00	\$370,320.00	\$36,184.35	\$334,135.65	\$36,184.35	\$0.00	\$334,135.65	\$36,184.35	\$36,184.35	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$264,120.00	\$0.00	\$264,120.00	\$36,184.35	\$227,935.65	\$36,184.35	\$0.00	\$227,935.65	\$36,184.35	\$36,184.35	\$0.00
3312	Otros Servicios para la operación de programas	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$664,049.00	\$0.00	\$664,049.00	\$155,802.76	\$508,246.24	\$155,802.76	\$0.00	\$508,246.24	\$155,802.76	\$155,802.76	\$0.00
3341	Capacitación institucional	\$664,049.00	\$0.00	\$664,049.00	\$155,802.76	\$508,246.24	\$155,802.76	\$0.00	\$508,246.24	\$155,802.76	\$155,802.76	\$0.00
3380	Servicios de vigilancia	\$1,705,000.00	\$242,120.00	\$1,947,120.00	\$1,947,120.00	\$0.00	\$889,200.00	\$1,057,920.00	\$1,057,920.00	\$889,200.00	\$889,200.00	\$0.00
3381	Servicios de vigilancia	\$1,705,000.00	\$242,120.00	\$1,947,120.00	\$1,947,120.00	\$0.00	\$889,200.00	\$1,057,920.00	\$1,057,920.00	\$889,200.00	\$889,200.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$285,600.00	\$0.00	\$285,600.00	\$274,921.73	\$10,678.27	\$274,921.73	\$0.00	\$10,678.27	\$274,921.73	\$274,921.73	\$0.00
3450	Seguro de bienes patrimoniales	\$285,600.00	\$0.00	\$285,600.00	\$274,921.73	\$10,678.27	\$274,921.73	\$0.00	\$10,678.27	\$274,921.73	\$274,921.73	\$0.00
3451	Seguros de bienes patrimoniales	\$285,600.00	\$0.00	\$285,600.00	\$274,921.73	\$10,678.27	\$274,921.73	\$0.00	\$10,678.27	\$274,921.73	\$274,921.73	\$0.00



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Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 02/jul./2025
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Unidad Administrativa		Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,034,904.00	\$0.00	\$3,034,904.00	\$1,144,919.25	\$1,889,984.75	\$1,144,919.25	\$0.00	\$1,889,984.75	\$1,144,919.25	\$1,144,919.25	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,918,415.00	\$0.00	\$2,918,415.00	\$1,144,919.25	\$1,773,495.75	\$1,144,919.25	\$0.00	\$1,773,495.75	\$1,144,919.25	\$1,144,919.25	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,918,415.00	\$0.00	\$2,918,415.00	\$1,144,919.25	\$1,773,495.75	\$1,144,919.25	\$0.00	\$1,773,495.75	\$1,144,919.25	\$1,144,919.25	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3712	Pasajes aéreos internacionales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres internacionales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$137,009.00	\$0.00	\$137,009.00	\$24,679.00	\$112,330.00	\$24,679.00	\$0.00	\$112,330.00	\$24,679.00	\$24,679.00	\$0.00
3820	Gastos de orden social y cultural	\$130,409.00	\$0.00	\$130,409.00	\$24,679.00	\$105,730.00	\$24,679.00	\$0.00	\$105,730.00	\$24,679.00	\$24,679.00	\$0.00
3821	Gastos de orden social	\$106,409.00	\$0.00	\$106,409.00	\$679.00	\$105,730.00	\$679.00	\$0.00	\$105,730.00	\$679.00	\$679.00	\$0.00
3822	Gastos de orden cultural	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
3830	Congresos y convenciones	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,540,010.00	-\$242,120.00	\$3,297,890.00	\$2,109,380.64	\$1,188,509.36	\$554,838.64	\$1,554,542.00	\$2,743,051.36	\$554,838.64	\$554,838.64	\$0.00
3920	Impuestos y derechos	\$1,268,363.00	\$0.00	\$1,268,363.00	\$136,020.00	\$1,132,343.00	\$136,020.00	\$0.00	\$1,132,343.00	\$136,020.00	\$136,020.00	\$0.00
3921	Otros impuestos y derechos	\$1,268,363.00	\$0.00	\$1,268,363.00	\$136,020.00	\$1,132,343.00	\$136,020.00	\$0.00	\$1,132,343.00	\$136,020.00	\$136,020.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,071,647.00	-\$242,120.00	\$1,829,527.00	\$1,829,527.00	\$0.00	\$274,985.00	\$1,554,542.00	\$1,554,542.00	\$274,985.00	\$274,985.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,071,647.00	-\$242,120.00	\$1,829,527.00	\$1,829,527.00	\$0.00	\$274,985.00	\$1,554,542.00	\$1,554,542.00	\$274,985.00	\$274,985.00	\$0.00
3990	Otros servicios generales	\$200,000.00	\$0.00	\$200,000.00	\$143,833.64	\$56,166.36	\$143,833.64	\$0.00	\$56,166.36	\$143,833.64	\$143,833.64	\$0.00
3993	Otros servicios generales	\$200,000.00	\$0.00	\$200,000.00	\$143,833.64	\$56,166.36	\$143,833.64	\$0.00	\$56,166.36	\$143,833.64	\$143,833.64	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$945,338.00	\$0.00	\$945,338.00	\$19,422.00	\$925,916.00	\$19,422.00	\$0.00	\$925,916.00	\$19,422.00	\$19,422.00	\$0.00
4400	AYUDAS SOCIALES	\$945,338.00	\$0.00	\$945,338.00	\$19,422.00	\$925,916.00	\$19,422.00	\$0.00	\$925,916.00	\$19,422.00	\$19,422.00	\$0.00
4410	Ayudas sociales a personas	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
4419	Otras ayudas	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



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Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 02/jul./2025 03:35 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4440	Ayudas sociales a actividades científicas o académicas	\$922,838.00	\$0.00	\$922,838.00	\$19,422.00	\$903,416.00	\$19,422.00	\$0.00	\$903,416.00	\$19,422.00	\$19,422.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarr	\$922,838.00	\$0.00	\$922,838.00	\$19,422.00	\$903,416.00	\$19,422.00	\$0.00	\$903,416.00	\$19,422.00	\$19,422.00	\$0.00
903 CAPTACIÓN DE DERECHOS 2025		\$13,138,140.00	\$0.00	\$13,138,140.00	\$6,610,481.88	\$6,527,658.12	\$3,998,019.88	\$2,612,462.00	\$9,140,120.12	\$3,998,019.88	\$3,998,019.88	\$0.00
1401 140 INGRESOS PROPIOS												
3000	SERVICIOS GENERALES	\$0.00	\$452,211.43	\$452,211.43	\$35,421.13	\$416,790.30	\$35,421.13	\$0.00	\$416,790.30	\$35,421.13	\$35,421.13	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$23,750.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$23,750.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$23,750.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$425,700.00	\$425,700.00	\$35,243.65	\$390,456.35	\$35,243.65	\$0.00	\$390,456.35	\$35,243.65	\$35,243.65	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$425,700.00	\$425,700.00	\$35,243.65	\$390,456.35	\$35,243.65	\$0.00	\$390,456.35	\$35,243.65	\$35,243.65	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$425,700.00	\$425,700.00	\$35,243.65	\$390,456.35	\$35,243.65	\$0.00	\$390,456.35	\$35,243.65	\$35,243.65	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$2,761.43	\$2,761.43	\$177.48	\$2,583.95	\$177.48	\$0.00	\$2,583.95	\$177.48	\$177.48	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,761.43	\$2,761.43	\$177.48	\$2,583.95	\$177.48	\$0.00	\$2,583.95	\$177.48	\$177.48	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,761.43	\$2,761.43	\$177.48	\$2,583.95	\$177.48	\$0.00	\$2,583.95	\$177.48	\$177.48	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
140 INGRESOS PROPIOS		\$0.00	\$463,011.43	\$463,011.43	\$35,421.13	\$427,590.30	\$35,421.13	\$0.00	\$427,590.30	\$35,421.13	\$35,421.13	\$0.00
1402 141 REMANENTE INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$172,000.00	\$172,000.00	\$5,846.40	\$166,153.60	\$5,846.40	\$0.00	\$166,153.60	\$5,846.40	\$5,846.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 02/jul./2025 03:35 p. m.

Unidad Administrativa												Cuentas por
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$65,000.00	\$65,000.00	\$5,846.40	\$59,153.60	\$5,846.40	\$0.00	\$59,153.60	\$5,846.40	\$5,846.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$50,000.00	\$50,000.00	\$5,846.40	\$44,153.60	\$5,846.40	\$0.00	\$44,153.60	\$5,846.40	\$5,846.40	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$50,000.00	\$50,000.00	\$5,846.40	\$44,153.60	\$5,846.40	\$0.00	\$44,153.60	\$5,846.40	\$5,846.40	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,402,795.03	\$1,402,795.03	\$131,372.00	\$1,271,423.03	\$131,372.00	\$0.00	\$1,271,423.03	\$131,372.00	\$131,372.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$31,151.00	\$31,151.00	\$23,751.00	\$7,400.00	\$23,751.00	\$0.00	\$7,400.00	\$23,751.00	\$23,751.00	\$0.00
3150	Telefonía celular	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3151	Servicio de telefonía celular	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$23,751.00	\$23,751.00	\$23,751.00	\$0.00	\$23,751.00	\$0.00	\$0.00	\$23,751.00	\$23,751.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$23,751.00	\$23,751.00	\$23,751.00	\$0.00	\$23,751.00	\$0.00	\$0.00	\$23,751.00	\$23,751.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$136,249.00	\$136,249.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$136,249.00	\$136,249.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$136,249.00	\$136,249.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$123,442.03	\$123,442.03	\$0.00	\$123,442.03	\$0.00	\$0.00	\$123,442.03	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$123,442.03	\$123,442.03	\$0.00	\$123,442.03	\$0.00	\$0.00	\$123,442.03	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$123,442.03	\$123,442.03	\$0.00	\$123,442.03	\$0.00	\$0.00	\$123,442.03	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$246,489.00	\$246,489.00	\$49,880.00	\$196,609.00	\$49,880.00	\$0.00	\$196,609.00	\$49,880.00	\$49,880.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$49,880.00	\$10,120.00	\$49,880.00	\$0.00	\$10,120.00	\$49,880.00	\$49,880.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$60,000.00	\$60,000.00	\$49,880.00	\$10,120.00	\$49,880.00	\$0.00	\$10,120.00	\$49,880.00	\$49,880.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$166,489.00	\$166,489.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de	\$0.00	\$166,489.00	\$166,489.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 02/jul./2025
hora de Impresión 03:35 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$390,000.00	\$390,000.00	\$25,000.00	\$365,000.00	\$25,000.00	\$0.00	\$365,000.00	\$25,000.00	\$25,000.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$194,000.00	\$194,000.00	\$18,000.00	\$176,000.00	\$18,000.00	\$0.00	\$176,000.00	\$18,000.00	\$18,000.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$154,000.00	\$154,000.00	\$18,000.00	\$136,000.00	\$18,000.00	\$0.00	\$136,000.00	\$18,000.00	\$18,000.00	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres internacionales	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$120,000.00	\$120,000.00	\$7,000.00	\$113,000.00	\$7,000.00	\$0.00	\$113,000.00	\$7,000.00	\$7,000.00	\$0.00
3751	Viáticos en el país	\$0.00	\$120,000.00	\$120,000.00	\$7,000.00	\$113,000.00	\$7,000.00	\$0.00	\$113,000.00	\$7,000.00	\$7,000.00	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$205,464.00	\$205,464.00	\$32,741.00	\$172,723.00	\$32,741.00	\$0.00	\$172,723.00	\$32,741.00	\$32,741.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$205,464.00	\$205,464.00	\$32,741.00	\$172,723.00	\$32,741.00	\$0.00	\$172,723.00	\$32,741.00	\$32,741.00	\$0.00
3821	Gastos de orden social	\$0.00	\$205,464.00	\$205,464.00	\$32,741.00	\$172,723.00	\$32,741.00	\$0.00	\$172,723.00	\$32,741.00	\$32,741.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,198,400.00	\$1,198,400.00	\$322,122.00	\$876,278.00	\$322,122.00	\$0.00	\$876,278.00	\$322,122.00	\$322,122.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,198,400.00	\$1,198,400.00	\$322,122.00	\$876,278.00	\$322,122.00	\$0.00	\$876,278.00	\$322,122.00	\$322,122.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4419	Otras ayudas	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$798,400.00	\$798,400.00	\$322,122.00	\$476,278.00	\$322,122.00	\$0.00	\$476,278.00	\$322,122.00	\$322,122.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$798,400.00	\$798,400.00	\$322,122.00	\$476,278.00	\$322,122.00	\$0.00	\$476,278.00	\$322,122.00	\$322,122.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$766,506.96	\$766,506.96	\$0.00	\$766,506.96	\$0.00	\$0.00	\$766,506.96	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$346,506.96	\$346,506.96	\$0.00	\$346,506.96	\$0.00	\$0.00	\$346,506.96	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$346,506.96	\$346,506.96	\$0.00	\$346,506.96	\$0.00	\$0.00	\$346,506.96	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$346,506.96	\$346,506.96	\$0.00	\$346,506.96	\$0.00	\$0.00	\$346,506.96	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usu: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 02/jul./2025 03:35 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
141 REMANENTE INGRESOS PROPIO:		\$0.00	\$3,539,701.99	\$3,539,701.99	\$459,340.40	\$3,080,361.59	\$459,340.40	\$0.00	\$3,080,361.59	\$459,340.40	\$459,340.40	\$0.00
1501 115 RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$42,855,188.00	-\$1,773,572.00	\$41,081,616.00	\$41,081,616.00	\$0.00	\$18,850,168.57	\$22,231,447....	\$22,231,447.43	\$18,773,427.39	\$18,773,427.39	\$76,741.18
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,436,494.00	-\$1,057,619.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$13,290,071.29	\$13,088,803....	\$13,088,803.05	\$13,290,071.29	\$13,290,071.29	\$0.00
1130	Sueldos base al personal permanente	\$27,436,494.00	-\$1,057,619.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$13,290,071.29	\$13,088,803....	\$13,088,803.05	\$13,290,071.29	\$13,290,071.29	\$0.00
1132	Sueldo base al personal de confianza	\$27,436,494.00	-\$1,057,619.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$13,290,071.29	\$13,088,803....	\$13,088,803.05	\$13,290,071.29	\$13,290,071.29	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,152,952.00	-\$70,397.59	\$5,082,554.41	\$5,082,554.41	\$0.00	\$263,137.88	\$4,819,416.53	\$4,819,416.53	\$263,137.88	\$263,137.88	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,646,137.00	-\$33,214.13	\$4,612,922.87	\$4,612,922.87	\$0.00	\$20,597.14	\$4,592,325.73	\$4,592,325.73	\$20,597.14	\$20,597.14	\$0.00
1321	Primas de vacaciones y dominical	\$1,597,638.00	\$2,368.94	\$1,600,006.94	\$1,600,006.94	\$0.00	\$5,703.96	\$1,594,302.98	\$1,594,302.98	\$5,703.96	\$5,703.96	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$3,048,499.00	-\$35,583.07	\$3,012,915.93	\$3,012,915.93	\$0.00	\$14,893.18	\$2,998,022.75	\$2,998,022.75	\$14,893.18	\$14,893.18	\$0.00
1340	Compensaciones	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$242,540.74	\$227,090.80	\$227,090.80	\$242,540.74	\$242,540.74	\$0.00
1343	Compensación por adquisición de material didáctico	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$242,540.74	\$227,090.80	\$227,090.80	\$242,540.74	\$242,540.74	\$0.00
1400	SEGURIDAD SOCIAL	\$5,487,298.00	\$1,912,210.80	\$7,399,508.80	\$7,399,508.80	\$0.00	\$4,350,609.60	\$3,048,899.20	\$3,048,899.20	\$4,273,868.42	\$4,273,868.42	\$76,741.18
1410	Aportaciones de seguridad social	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$4,102,751.78	\$2,802,258.17	\$2,802,258.17	\$4,102,751.78	\$4,102,751.78	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$4,102,751.78	\$2,802,258.17	\$2,802,258.17	\$4,102,751.78	\$4,102,751.78	\$0.00
1430	Aportaciones al sistema para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$247,857.82	\$246,641.03	\$246,641.03	\$171,116.64	\$171,116.64	\$76,741.18
1431	Aportaciones al sistema de ahorro para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$247,857.82	\$246,641.03	\$246,641.03	\$171,116.64	\$171,116.64	\$76,741.18
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,938,012.00	\$282,666.45	\$2,220,678.45	\$2,220,678.45	\$0.00	\$946,349.80	\$1,274,328.65	\$1,274,328.65	\$946,349.80	\$946,349.80	\$0.00
1540	Prestaciones contractuales	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$946,349.80	\$916,407.65	\$916,407.65	\$946,349.80	\$946,349.80	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$946,349.80	\$916,407.65	\$916,407.65	\$946,349.80	\$946,349.80	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$2,840,432.00	-\$2,840,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$2,840,432.00	-\$2,840,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$2,840,432.00	-\$2,840,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$65,807.00	\$0.00	\$65,807.00	\$0.00	\$65,807.00	\$0.00	\$0.00	\$65,807.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$65,807.00	\$0.00	\$65,807.00	\$0.00	\$65,807.00	\$0.00	\$0.00	\$65,807.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$65,807.00	\$0.00	\$65,807.00	\$0.00	\$65,807.00	\$0.00	\$0.00	\$65,807.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$65,807.00	\$0.00	\$65,807.00	\$0.00	\$65,807.00	\$0.00	\$0.00	\$65,807.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,058,197.00	\$1,141,000.00	\$3,199,197.00	\$1,474,264.75	\$1,724,932.25	\$1,195,498.75	\$278,766.00	\$2,003,698.25	\$1,070,809.75	\$1,070,809.75	\$124,689.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 02/jul./2025
hora de Impresión 03:35 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$386,122.00	\$0.00	\$386,122.00	\$214,608.20	\$171,513.80	\$214,608.20	\$0.00	\$171,513.80	\$214,608.20	\$214,608.20	\$0.00
3110	Energía eléctrica	\$324,000.00	\$0.00	\$324,000.00	\$199,633.00	\$124,367.00	\$199,633.00	\$0.00	\$124,367.00	\$199,633.00	\$199,633.00	\$0.00
3111	Servicio de energía eléctrica	\$324,000.00	\$0.00	\$324,000.00	\$199,633.00	\$124,367.00	\$199,633.00	\$0.00	\$124,367.00	\$199,633.00	\$199,633.00	\$0.00
3120	Gas	\$22,542.00	\$0.00	\$22,542.00	\$9,384.00	\$13,158.00	\$9,384.00	\$0.00	\$13,158.00	\$9,384.00	\$9,384.00	\$0.00
3121	Servicio de gas	\$22,542.00	\$0.00	\$22,542.00	\$9,384.00	\$13,158.00	\$9,384.00	\$0.00	\$13,158.00	\$9,384.00	\$9,384.00	\$0.00
3130	Agua	\$29,960.00	\$0.00	\$29,960.00	\$5,091.20	\$24,868.80	\$5,091.20	\$0.00	\$24,868.80	\$5,091.20	\$5,091.20	\$0.00
3131	Servicio de agua	\$29,960.00	\$0.00	\$29,960.00	\$5,091.20	\$24,868.80	\$5,091.20	\$0.00	\$24,868.80	\$5,091.20	\$5,091.20	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$9,620.00	\$0.00	\$9,620.00	\$500.00	\$9,120.00	\$500.00	\$0.00	\$9,120.00	\$500.00	\$500.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$9,620.00	\$0.00	\$9,620.00	\$500.00	\$9,120.00	\$500.00	\$0.00	\$9,120.00	\$500.00	\$500.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$260,226.00	\$302,421.00	\$562,647.00	\$191,253.24	\$371,393.76	\$191,253.24	\$0.00	\$371,393.76	\$191,253.24	\$191,253.24	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$12,403.00	\$302,421.00	\$314,824.00	\$79,603.00	\$235,221.00	\$79,603.00	\$0.00	\$235,221.00	\$79,603.00	\$79,603.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$12,403.00	\$302,421.00	\$314,824.00	\$79,603.00	\$235,221.00	\$79,603.00	\$0.00	\$235,221.00	\$79,603.00	\$79,603.00	\$0.00
3270	Arrendamiento de activos intangibles	\$197,771.00	\$0.00	\$197,771.00	\$111,650.24	\$86,120.76	\$111,650.24	\$0.00	\$86,120.76	\$111,650.24	\$111,650.24	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$197,771.00	\$0.00	\$197,771.00	\$111,650.24	\$86,120.76	\$111,650.24	\$0.00	\$86,120.76	\$111,650.24	\$111,650.24	\$0.00
3290	Otros arrendamientos	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$160,664.00	\$0.00	\$160,664.00	\$59,705.10	\$100,958.90	\$59,705.10	\$0.00	\$100,958.90	\$59,705.10	\$59,705.10	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$119,464.00	\$0.00	\$119,464.00	\$59,705.10	\$59,758.90	\$59,705.10	\$0.00	\$59,758.90	\$59,705.10	\$59,705.10	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$97,000.00	\$0.00	\$97,000.00	\$59,705.10	\$37,294.90	\$59,705.10	\$0.00	\$37,294.90	\$59,705.10	\$59,705.10	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$22,464.00	\$0.00	\$22,464.00	\$0.00	\$22,464.00	\$0.00	\$0.00	\$22,464.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3450	Seguro de bienes patrimoniales	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3451	Seguros de bienes patrimoniales	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$829,807.00	\$0.00	\$829,807.00	\$110,271.77	\$719,535.23	\$110,271.77	\$0.00	\$719,535.23	\$110,271.77	\$110,271.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$194,416.00	-\$15,915.20	\$178,500.80	\$6,579.47	\$171,921.33	\$6,579.47	\$0.00	\$171,921.33	\$6,579.47	\$6,579.47	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usu: Ivonne Solo Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 02/jul./2025
hora de Impresión 03:35 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$194,416.00	-\$15,915.20	\$178,500.80	\$6,579.47	\$171,921.33	\$6,579.47	\$0.00	\$171,921.33	\$6,579.47	\$6,579.47	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,500.00	\$0.00	\$145,500.00	\$32,462.02	\$113,037.98	\$32,462.02	\$0.00	\$113,037.98	\$32,462.02	\$32,462.02	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$145,500.00	\$0.00	\$145,500.00	\$32,462.02	\$113,037.98	\$32,462.02	\$0.00	\$113,037.98	\$32,462.02	\$32,462.02	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$183,770.00	\$15,915.20	\$199,685.20	\$19,269.44	\$180,415.76	\$19,269.44	\$0.00	\$180,415.76	\$19,269.44	\$19,269.44	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$183,770.00	\$15,915.20	\$199,685.20	\$19,269.44	\$180,415.76	\$19,269.44	\$0.00	\$180,415.76	\$19,269.44	\$19,269.44	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,400.00	\$0.00	\$10,400.00	\$5,040.00	\$5,360.00	\$5,040.00	\$0.00	\$5,360.00	\$5,040.00	\$5,040.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,400.00	\$0.00	\$10,400.00	\$5,040.00	\$5,360.00	\$5,040.00	\$0.00	\$5,360.00	\$5,040.00	\$5,040.00	\$0.00
3590	Servicios de jardinería y fumigación	\$140,844.00	\$0.00	\$140,844.00	\$46,920.84	\$93,923.16	\$46,920.84	\$0.00	\$93,923.16	\$46,920.84	\$46,920.84	\$0.00
3591	Servicios de jardinería y fumigación	\$140,844.00	\$0.00	\$140,844.00	\$46,920.84	\$93,923.16	\$46,920.84	\$0.00	\$93,923.16	\$46,920.84	\$46,920.84	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$131,920.00	\$0.00	\$131,920.00	\$25,432.24	\$106,487.76	\$25,432.24	\$0.00	\$106,487.76	\$25,432.24	\$25,432.24	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$18,430.00	\$0.00	\$18,430.00	\$11,477.04	\$6,952.96	\$11,477.04	\$0.00	\$6,952.96	\$11,477.04	\$11,477.04	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$18,430.00	\$0.00	\$18,430.00	\$11,477.04	\$6,952.96	\$11,477.04	\$0.00	\$6,952.96	\$11,477.04	\$11,477.04	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$19,400.00	\$0.00	\$19,400.00	\$13,955.20	\$5,444.80	\$13,955.20	\$0.00	\$5,444.80	\$13,955.20	\$13,955.20	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$19,400.00	\$0.00	\$19,400.00	\$13,955.20	\$5,444.80	\$13,955.20	\$0.00	\$5,444.80	\$13,955.20	\$13,955.20	\$0.00
3800	SERVICIOS OFICIALES	\$231,919.00	\$0.00	\$231,919.00	\$14,611.20	\$217,307.80	\$14,611.20	\$0.00	\$217,307.80	\$14,611.20	\$14,611.20	\$0.00
3820	Gastos de orden social y cultural	\$131,694.00	\$0.00	\$131,694.00	\$14,611.20	\$117,082.80	\$14,611.20	\$0.00	\$117,082.80	\$14,611.20	\$14,611.20	\$0.00
3821	Gastos de orden social	\$131,694.00	\$0.00	\$131,694.00	\$14,611.20	\$117,082.80	\$14,611.20	\$0.00	\$117,082.80	\$14,611.20	\$14,611.20	\$0.00
3830	Congresos y convenciones	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$52,139.00	\$838,579.00	\$890,718.00	\$852,983.00	\$37,735.00	\$574,217.00	\$278,766.00	\$316,501.00	\$449,528.00	\$449,528.00	\$124,689.00
3920	Impuestos y derechos	\$22,897.00	\$0.00	\$22,897.00	\$14,404.00	\$8,493.00	\$14,404.00	\$0.00	\$8,493.00	\$14,404.00	\$14,404.00	\$0.00
3921	Otros impuestos y derechos	\$22,897.00	\$0.00	\$22,897.00	\$14,404.00	\$8,493.00	\$14,404.00	\$0.00	\$8,493.00	\$14,404.00	\$14,404.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$838,579.00	\$838,579.00	\$838,579.00	\$0.00	\$559,813.00	\$278,766.00	\$278,766.00	\$435,124.00	\$435,124.00	\$124,689.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$838,579.00	\$838,579.00	\$838,579.00	\$0.00	\$559,813.00	\$278,766.00	\$278,766.00	\$435,124.00	\$435,124.00	\$124,689.00
3990	Otros servicios generales	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$0.00
3993	Otros servicios generales	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$0.00
115 RECURSO ESTATAL		\$44,979,192.00	-\$632,572.00	\$44,346,620.00	\$42,555,880.75	\$1,790,739.25	\$20,045,667.32	\$22,510,213.43	\$24,300,952.68	\$19,844,237.14	\$19,844,237.14	\$201,430.18



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Utr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 02/jul./2025
hora de Impresión 03:35 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2501 056 RECURSO FEDERAL												
1000	SERVICIOS PERSONALES	\$40,014,753.00	\$1,066,863.00	\$41,081,616.00	\$41,081,616.00	\$0.00	\$18,178,381.16	\$22,903,234....	\$22,903,234.84	\$18,101,562.32	\$18,101,562.32	\$76,818.84
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,436,491.00	-\$1,057,616.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$12,934,043.18	\$13,444,831....	\$13,444,831.16	\$12,934,043.18	\$12,934,043.18	\$0.00
1130	Sueldos base al personal permanente	\$27,436,491.00	-\$1,057,616.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$12,934,043.18	\$13,444,831....	\$13,444,831.16	\$12,934,043.18	\$12,934,043.18	\$0.00
1132	Sueldo base al personal de confianza	\$27,436,491.00	-\$1,057,616.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$12,934,043.18	\$13,444,831....	\$13,444,831.16	\$12,934,043.18	\$12,934,043.18	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,152,952.00	-\$70,397.59	\$5,082,554.41	\$5,082,554.41	\$0.00	\$1,235,911.57	\$3,846,642.84	\$3,846,642.84	\$1,235,911.57	\$1,235,911.57	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,646,137.00	-\$33,214.13	\$4,612,922.87	\$4,612,922.87	\$0.00	\$1,007,394.54	\$3,605,528.33	\$3,605,528.33	\$1,007,394.54	\$1,007,394.54	\$0.00
1321	Primas de vacaciones y dominical	\$1,597,638.00	\$2,368.94	\$1,600,006.94	\$1,600,006.94	\$0.00	\$965,431.38	\$634,575.56	\$634,575.56	\$965,431.38	\$965,431.38	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$3,048,499.00	-\$35,583.07	\$3,012,915.93	\$3,012,915.93	\$0.00	\$41,963.16	\$2,970,952.77	\$2,970,952.77	\$41,963.16	\$41,963.16	\$0.00
1340	Compensaciones	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$228,517.03	\$241,114.51	\$241,114.51	\$228,517.03	\$228,517.03	\$0.00
1343	Compensación por adquisición de material didáctico	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$228,517.03	\$241,114.51	\$241,114.51	\$228,517.03	\$228,517.03	\$0.00
1400	SEGURIDAD SOCIAL	\$5,487,298.00	\$1,912,210.80	\$7,399,508.80	\$7,399,508.80	\$0.00	\$2,987,986.39	\$4,411,522.41	\$4,411,522.41	\$2,911,167.55	\$2,911,167.55	\$76,818.84
1410	Aportaciones de seguridad social	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$2,740,149.45	\$4,164,860.50	\$4,164,860.50	\$2,740,149.45	\$2,740,149.45	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$2,740,149.45	\$4,164,860.50	\$4,164,860.50	\$2,740,149.45	\$2,740,149.45	\$0.00
1430	Aportaciones al sistema para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$247,836.94	\$246,661.91	\$246,661.91	\$171,018.10	\$171,018.10	\$76,818.84
1431	Aportaciones al sistema de ahorro para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$247,836.94	\$246,661.91	\$246,661.91	\$171,018.10	\$171,018.10	\$76,818.84
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,938,012.00	\$282,666.45	\$2,220,678.45	\$2,220,678.45	\$0.00	\$1,020,440.02	\$1,200,238.43	\$1,200,238.43	\$1,020,440.02	\$1,020,440.02	\$0.00
1540	Prestaciones contractuales	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$917,016.34	\$945,741.11	\$945,741.11	\$917,016.34	\$917,016.34	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$917,016.34	\$945,741.11	\$945,741.11	\$917,016.34	\$917,016.34	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$103,423.68	\$254,497.32	\$254,497.32	\$103,423.68	\$103,423.68	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$103,423.68	\$254,497.32	\$254,497.32	\$103,423.68	\$103,423.68	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,772,711.00	\$0.00	\$1,772,711.00	\$686,603.82	\$1,086,107.18	\$686,603.82	\$0.00	\$1,086,107.18	\$686,603.82	\$686,603.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$636,100.00	\$0.00	\$636,100.00	\$224,167.00	\$411,933.00	\$224,167.00	\$0.00	\$411,933.00	\$224,167.00	\$224,167.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$328,669.00	\$0.00	\$328,669.00	\$224,167.00	\$104,502.00	\$224,167.00	\$0.00	\$104,502.00	\$224,167.00	\$224,167.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$328,669.00	\$0.00	\$328,669.00	\$224,167.00	\$104,502.00	\$224,167.00	\$0.00	\$104,502.00	\$224,167.00	\$224,167.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$21,389.00	\$0.00	\$21,389.00	\$0.00	\$21,389.00	\$0.00	\$0.00	\$21,389.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$21,389.00	\$0.00	\$21,389.00	\$0.00	\$21,389.00	\$0.00	\$0.00	\$21,389.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$155,657.00	\$0.00	\$155,657.00	\$0.00	\$155,657.00	\$0.00	\$0.00	\$155,657.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$155,657.00	\$0.00	\$155,657.00	\$0.00	\$155,657.00	\$0.00	\$0.00	\$155,657.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 02/jul./2025 03:35 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagar	Deuda
2161	Material de limpieza	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$124,335.00	\$0.00	\$124,335.00	\$0.00	\$124,335.00	\$0.00	\$0.00	\$124,335.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$124,335.00	\$0.00	\$124,335.00	\$0.00	\$124,335.00	\$0.00	\$0.00	\$124,335.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,220.00	\$0.00	\$8,220.00	\$552.00	\$7,668.00	\$552.00	\$0.00	\$7,668.00	\$552.00	\$552.00	\$0.00
2210	Productos alimenticios para personas	\$8,220.00	\$0.00	\$8,220.00	\$552.00	\$7,668.00	\$552.00	\$0.00	\$7,668.00	\$552.00	\$552.00	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$8,220.00	\$0.00	\$8,220.00	\$552.00	\$7,668.00	\$552.00	\$0.00	\$7,668.00	\$552.00	\$552.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$195,350.00	\$0.00	\$195,350.00	\$96,411.33	\$98,938.67	\$96,411.33	\$0.00	\$98,938.67	\$96,411.33	\$96,411.33	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$57,650.00	\$0.00	\$57,650.00	\$44,996.93	\$12,653.07	\$44,996.93	\$0.00	\$12,653.07	\$44,996.93	\$44,996.93	\$0.00
2461	Material eléctrico y electrónico	\$57,650.00	\$0.00	\$57,650.00	\$44,996.93	\$12,653.07	\$44,996.93	\$0.00	\$12,653.07	\$44,996.93	\$44,996.93	\$0.00
2470	Articulos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$1,519.37	\$13,480.63	\$1,519.37	\$0.00	\$13,480.63	\$1,519.37	\$1,519.37	\$0.00
2471	Articulos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$1,519.37	\$13,480.63	\$1,519.37	\$0.00	\$13,480.63	\$1,519.37	\$1,519.37	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$102,700.00	\$0.00	\$102,700.00	\$49,895.03	\$52,804.97	\$49,895.03	\$0.00	\$52,804.97	\$49,895.03	\$49,895.03	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$102,700.00	\$0.00	\$102,700.00	\$49,895.03	\$52,804.97	\$49,895.03	\$0.00	\$52,804.97	\$49,895.03	\$49,895.03	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$39,800.00	\$0.00	\$39,800.00	\$15,254.04	\$24,545.96	\$15,254.04	\$0.00	\$24,545.96	\$15,254.04	\$15,254.04	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,710.00	\$0.00	\$20,710.00	\$11,891.00	\$8,819.00	\$11,891.00	\$0.00	\$8,819.00	\$11,891.00	\$11,891.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,710.00	\$0.00	\$20,710.00	\$11,891.00	\$8,819.00	\$11,891.00	\$0.00	\$8,819.00	\$11,891.00	\$11,891.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,590.00	\$0.00	\$6,590.00	\$2,971.00	\$3,619.00	\$2,971.00	\$0.00	\$3,619.00	\$2,971.00	\$2,971.00	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$6,590.00	\$0.00	\$6,590.00	\$2,971.00	\$3,619.00	\$2,971.00	\$0.00	\$3,619.00	\$2,971.00	\$2,971.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$12,500.00	\$0.00	\$12,500.00	\$392.04	\$12,107.96	\$392.04	\$0.00	\$12,107.96	\$392.04	\$392.04	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$12,500.00	\$0.00	\$12,500.00	\$392.04	\$12,107.96	\$392.04	\$0.00	\$12,107.96	\$392.04	\$392.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$452,701.00	\$0.00	\$452,701.00	\$218,177.87	\$234,523.13	\$218,177.87	\$0.00	\$234,523.13	\$218,177.87	\$218,177.87	\$0.00
2610	Combustibles, lubricantes y aditivos	\$452,701.00	\$0.00	\$452,701.00	\$218,177.87	\$234,523.13	\$218,177.87	\$0.00	\$234,523.13	\$218,177.87	\$218,177.87	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$413,701.00	\$0.00	\$413,701.00	\$200,417.80	\$213,283.20	\$200,417.80	\$0.00	\$213,283.20	\$200,417.80	\$200,417.80	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$39,000.00	\$0.00	\$39,000.00	\$17,760.07	\$21,239.93	\$17,760.07	\$0.00	\$21,239.93	\$17,760.07	\$17,760.07	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$39,500.00	\$0.00	\$39,500.00	\$2,999.99	\$36,500.01	\$2,999.99	\$0.00	\$36,500.01	\$2,999.99	\$2,999.99	\$0.00
2720	Prendas de seguridad y protección personal	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
2731	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 02/jul./2025
hora de Impresión 03:35 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$401,040.00	\$0.00	\$401,040.00	\$129,041.59	\$271,998.41	\$129,041.59	\$0.00	\$271,998.41	\$129,041.59	\$129,041.59	\$0.00
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$3,524.33	\$6,475.67	\$3,524.33	\$0.00	\$6,475.67	\$3,524.33	\$3,524.33	\$0.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$3,524.33	\$6,475.67	\$3,524.33	\$0.00	\$6,475.67	\$3,524.33	\$3,524.33	\$0.00
2920	Refacciones y accesorios menores de edificios	\$8,000.00	\$0.00	\$8,000.00	\$5,545.26	\$2,454.74	\$5,545.26	\$0.00	\$2,454.74	\$5,545.26	\$5,545.26	\$0.00
2921	Refacciones y accesorios menores de edificios	\$8,000.00	\$0.00	\$8,000.00	\$5,545.26	\$2,454.74	\$5,545.26	\$0.00	\$2,454.74	\$5,545.26	\$5,545.26	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$83,040.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$111,322.00	\$158,678.00	\$111,322.00	\$0.00	\$158,678.00	\$111,322.00	\$111,322.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$111,322.00	\$158,678.00	\$111,322.00	\$0.00	\$158,678.00	\$111,322.00	\$111,322.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$8,650.00	\$6,350.00	\$8,650.00	\$0.00	\$6,350.00	\$8,650.00	\$8,650.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$8,650.00	\$6,350.00	\$8,650.00	\$0.00	\$6,350.00	\$8,650.00	\$8,650.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,794,714.00	-\$274,832.76	\$1,519,881.24	\$445,079.92	\$1,074,801.32	\$445,079.92	\$0.00	\$1,074,801.32	\$445,079.92	\$445,079.92	\$0.00
3100	SERVICIOS BÁSICOS	\$20,820.00	\$0.00	\$20,820.00	\$3,766.00	\$17,054.00	\$3,766.00	\$0.00	\$17,054.00	\$3,766.00	\$3,766.00	\$0.00
3120	Gas	\$2,040.00	\$0.00	\$2,040.00	\$816.00	\$1,224.00	\$816.00	\$0.00	\$1,224.00	\$816.00	\$816.00	\$0.00
3121	Servicio de gas	\$2,040.00	\$0.00	\$2,040.00	\$816.00	\$1,224.00	\$816.00	\$0.00	\$1,224.00	\$816.00	\$816.00	\$0.00
3130	Agua	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3131	Servicio de agua	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$5,500.00	\$0.00	\$5,500.00	\$2,000.00	\$3,500.00	\$2,000.00	\$0.00	\$3,500.00	\$2,000.00	\$2,000.00	\$0.00
3151	Servicio de telefonía celular	\$5,500.00	\$0.00	\$5,500.00	\$2,000.00	\$3,500.00	\$2,000.00	\$0.00	\$3,500.00	\$2,000.00	\$2,000.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$1,820.00	\$0.00	\$1,820.00	\$500.00	\$1,320.00	\$500.00	\$0.00	\$1,320.00	\$500.00	\$500.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$1,820.00	\$0.00	\$1,820.00	\$500.00	\$1,320.00	\$500.00	\$0.00	\$1,320.00	\$500.00	\$500.00	\$0.00
3180	Servicios postales y telegráficos	\$4,500.00	\$0.00	\$4,500.00	\$450.00	\$4,050.00	\$450.00	\$0.00	\$4,050.00	\$450.00	\$450.00	\$0.00
3181	Servicio postal	\$4,500.00	\$0.00	\$4,500.00	\$450.00	\$4,050.00	\$450.00	\$0.00	\$4,050.00	\$450.00	\$450.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$447,938.00	-\$302,421.00	\$145,517.00	\$116,697.08	\$28,819.92	\$116,697.08	\$0.00	\$28,819.92	\$116,697.08	\$116,697.08	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, enseñanza superior y otros	\$401,045.00	-\$302,421.00	\$98,624.00	\$92,667.00	\$5,957.00	\$92,667.00	\$0.00	\$5,957.00	\$92,667.00	\$92,667.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$401,045.00	-\$302,421.00	\$98,624.00	\$92,667.00	\$5,957.00	\$92,667.00	\$0.00	\$5,957.00	\$92,667.00	\$92,667.00	\$0.00
3270	Arrendamiento de activos intangibles	\$45,345.00	\$0.00	\$45,345.00	\$24,030.08	\$21,314.92	\$24,030.08	\$0.00	\$21,314.92	\$24,030.08	\$24,030.08	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$45,345.00	\$0.00	\$45,345.00	\$24,030.08	\$21,314.92	\$24,030.08	\$0.00	\$21,314.92	\$24,030.08	\$24,030.08	\$0.00
3290	Otros arrendamientos	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 02/jul./2025
hora de Impresión 03:35 p. m.

Unidad Administrativa												Cuentas por
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
3291	Otros arrendamientos	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$57,938.00	\$0.00	\$57,938.00	\$6,659.42	\$51,278.58	\$6,659.42	\$0.00	\$51,278.58	\$6,659.42	\$6,659.42	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$21,750.00	\$0.00	\$21,750.00	\$4,812.60	\$16,937.40	\$4,812.60	\$0.00	\$16,937.40	\$4,812.60	\$4,812.60	\$0.00
3341	Capacitación institucional	\$21,750.00	\$0.00	\$21,750.00	\$4,812.60	\$16,937.40	\$4,812.60	\$0.00	\$16,937.40	\$4,812.60	\$4,812.60	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$30,588.00	\$0.00	\$30,588.00	\$1,846.82	\$28,741.18	\$1,846.82	\$0.00	\$28,741.18	\$1,846.82	\$1,846.82	\$0.00
3362	Servicios de apoyo administrativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$18,100.00	\$0.00	\$18,100.00	\$1,846.82	\$16,253.18	\$1,846.82	\$0.00	\$16,253.18	\$1,846.82	\$1,846.82	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$7,488.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00	\$0.00	\$7,488.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$141,400.00	\$27,588.24	\$168,988.24	\$69,216.38	\$99,771.86	\$69,216.38	\$0.00	\$99,771.86	\$69,216.38	\$69,216.38	\$0.00
3410	Servicios financieros y bancarios	\$132,400.00	\$27,588.24	\$159,988.24	\$60,467.84	\$99,520.40	\$60,467.84	\$0.00	\$99,520.40	\$60,467.84	\$60,467.84	\$0.00
3411	Servicios financieros y bancarios	\$132,400.00	\$27,588.24	\$159,988.24	\$60,467.84	\$99,520.40	\$60,467.84	\$0.00	\$99,520.40	\$60,467.84	\$60,467.84	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$8,748.54	\$251.46	\$8,748.54	\$0.00	\$251.46	\$8,748.54	\$8,748.54	\$0.00
3451	Seguros de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$8,748.54	\$251.46	\$8,748.54	\$0.00	\$251.46	\$8,748.54	\$8,748.54	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$81,348.00	\$0.00	\$81,348.00	\$7,556.86	\$73,791.14	\$7,556.86	\$0.00	\$73,791.14	\$7,556.86	\$7,556.86	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$14,759.00	-\$324.80	\$14,434.20	\$419.97	\$14,014.23	\$419.97	\$0.00	\$14,014.23	\$419.97	\$419.97	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$14,759.00	-\$324.80	\$14,434.20	\$419.97	\$14,014.23	\$419.97	\$0.00	\$14,014.23	\$419.97	\$419.97	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,500.00	\$0.00	\$4,500.00	\$1,003.98	\$3,496.02	\$1,003.98	\$0.00	\$3,496.02	\$1,003.98	\$1,003.98	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$4,500.00	\$0.00	\$4,500.00	\$1,003.98	\$3,496.02	\$1,003.98	\$0.00	\$3,496.02	\$1,003.98	\$1,003.98	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$11,730.00	\$324.80	\$12,054.80	\$1,229.96	\$10,824.84	\$1,229.96	\$0.00	\$10,824.84	\$1,229.96	\$1,229.96	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$11,730.00	\$324.80	\$12,054.80	\$1,229.96	\$10,824.84	\$1,229.96	\$0.00	\$10,824.84	\$1,229.96	\$1,229.96	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$36,687.00	\$0.00	\$36,687.00	\$3,451.79	\$33,235.21	\$3,451.79	\$0.00	\$33,235.21	\$3,451.79	\$3,451.79	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$36,687.00	\$0.00	\$36,687.00	\$3,451.79	\$33,235.21	\$3,451.79	\$0.00	\$33,235.21	\$3,451.79	\$3,451.79	\$0.00
3590	Servicios de jardinería y fumigación	\$4,356.00	\$0.00	\$4,356.00	\$1,451.16	\$2,904.84	\$1,451.16	\$0.00	\$2,904.84	\$1,451.16	\$1,451.16	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: Ivonne Solo Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 02/jul./2025
hora de Impresión 03:35 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3591	Servicios de jardinería y fumigación	\$4,356.00	\$0.00	\$4,356.00	\$1,451.16	\$2,904.84	\$1,451.16	\$0.00	\$2,904.84	\$1,451.16	\$1,451.16	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$15,536.00	\$0.00	\$15,536.00	\$8,432.31	\$7,103.69	\$8,432.31	\$0.00	\$7,103.69	\$8,432.31	\$8,432.31	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$570.00	\$0.00	\$570.00	\$354.96	\$215.04	\$354.96	\$0.00	\$215.04	\$354.96	\$354.96	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$570.00	\$0.00	\$570.00	\$354.96	\$215.04	\$354.96	\$0.00	\$215.04	\$354.96	\$354.96	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$12,056.00	\$0.00	\$12,056.00	\$8,077.35	\$3,978.65	\$8,077.35	\$0.00	\$3,978.65	\$8,077.35	\$8,077.35	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$12,056.00	\$0.00	\$12,056.00	\$8,077.35	\$3,978.65	\$8,077.35	\$0.00	\$3,978.65	\$8,077.35	\$8,077.35	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$790,622.00	\$0.00	\$790,622.00	\$167,974.07	\$622,647.93	\$167,974.07	\$0.00	\$622,647.93	\$167,974.07	\$167,974.07	\$0.00
3710	Pasajes aéreos	\$44,954.00	\$0.00	\$44,954.00	\$5,800.00	\$39,154.00	\$5,800.00	\$0.00	\$39,154.00	\$5,800.00	\$5,800.00	\$0.00
3711	Pasajes aéreos nacionales	\$44,954.00	\$0.00	\$44,954.00	\$5,800.00	\$39,154.00	\$5,800.00	\$0.00	\$39,154.00	\$5,800.00	\$5,800.00	\$0.00
3720	Pasajes terrestres	\$83,168.00	\$0.00	\$83,168.00	\$6,609.90	\$76,558.10	\$6,609.90	\$0.00	\$76,558.10	\$6,609.90	\$6,609.90	\$0.00
3721	Pasajes terrestres nacionales	\$83,168.00	\$0.00	\$83,168.00	\$6,609.90	\$76,558.10	\$6,609.90	\$0.00	\$76,558.10	\$6,609.90	\$6,609.90	\$0.00
3750	Viáticos en el país	\$577,716.00	\$0.00	\$577,716.00	\$154,247.57	\$423,468.43	\$154,247.57	\$0.00	\$423,468.43	\$154,247.57	\$154,247.57	\$0.00
3751	Viáticos en el país	\$577,716.00	\$0.00	\$577,716.00	\$154,247.57	\$423,468.43	\$154,247.57	\$0.00	\$423,468.43	\$154,247.57	\$154,247.57	\$0.00
3790	Otros servicios de traslado y hospedaje	\$84,784.00	\$0.00	\$84,784.00	\$1,316.60	\$83,467.40	\$1,316.60	\$0.00	\$83,467.40	\$1,316.60	\$1,316.60	\$0.00
3791	Otros servicios de traslado y hospedaje	\$84,784.00	\$0.00	\$84,784.00	\$1,316.60	\$83,467.40	\$1,316.60	\$0.00	\$83,467.40	\$1,316.60	\$1,316.60	\$0.00
3800	SERVICIOS OFICIALES	\$60,519.00	\$0.00	\$60,519.00	\$10,873.80	\$49,645.20	\$10,873.80	\$0.00	\$49,645.20	\$10,873.80	\$10,873.80	\$0.00
3820	Gastos de orden social y cultural	\$44,063.00	\$0.00	\$44,063.00	\$10,873.80	\$33,189.20	\$10,873.80	\$0.00	\$33,189.20	\$10,873.80	\$10,873.80	\$0.00
3821	Gastos de orden social	\$38,063.00	\$0.00	\$38,063.00	\$4,873.80	\$33,189.20	\$4,873.80	\$0.00	\$33,189.20	\$4,873.80	\$4,873.80	\$0.00
3822	Gastos de orden cultural	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3830	Congresos y convenciones	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$178,593.00	\$0.00	\$178,593.00	\$53,904.00	\$124,689.00	\$53,904.00	\$0.00	\$124,689.00	\$53,904.00	\$53,904.00	\$0.00
3920	Impuestos y derechos	\$173,993.00	\$0.00	\$173,993.00	\$53,904.00	\$120,089.00	\$53,904.00	\$0.00	\$120,089.00	\$53,904.00	\$53,904.00	\$0.00
3921	Otros impuestos y derechos	\$173,993.00	\$0.00	\$173,993.00	\$53,904.00	\$120,089.00	\$53,904.00	\$0.00	\$120,089.00	\$53,904.00	\$53,904.00	\$0.00
3990	Otros servicios generales	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3993	Otros servicios generales	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS ERO	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7990	Otras erogaciones especiales	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usu: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 02/jul./2025
03:35 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
7991	Provisiones para erogaciones especiales	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
056 RECURSO FEDERAL		\$44,979,192.00	-\$604,983.76	\$44,374,208.24	\$42,213,299.74	\$2,160,908.50	\$19,310,064.90	\$22,903,234.84	\$25,064,143.34	\$19,233,246.06	\$19,233,246.06	\$76,818.84
Total Final		\$103,096,524.00	\$2,765,157.66	\$105,861,681.66	\$91,874,423.90	\$13,987,257.76	\$43,848,513.63	\$48,025,910.27	\$62,013,168.03	\$43,570,264.61	\$43,570,264.61	\$278,249.02



S.E.P.

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DE UNIVERSIDADES,
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POLITÉCNICAS

UNIVERSIDAD TECNOLÓGICA
DE XICOTEPEC DE JUÁREZ



UNIVERSIDAD
TECNOLÓGICA DE
XICOTEPEC DE JUÁREZ
Organismo Público
Descentralizado del
Gobierno del Edo. de Puebla
SUBDIRECCIÓN DE
RECURSOS
FINANCIEROS



UNIVERSIDAD
TECNOLÓGICA DE
XICOTEPEC DE JUÁREZ
ORGANISMO PÚBLICO
DESCENTRALIZADO DEL
GOBIERNO DEL EDO. DE PUEBLA
DIRECCIÓN DE
ADMINISTRACIÓN Y FINANZAS