



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usu: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 03/oct./2025 10:13 a. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1101	903 CAPTACIÓN DE DERECHOS 2025											
2000	MATERIALES Y SUMINISTROS	\$43,380.00	\$0.00	\$43,380.00	\$9,732.82	\$33,647.18	\$9,732.82	\$0.00	\$33,647.18	\$9,732.82	\$9,732.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$43,380.00	\$0.00	\$43,380.00	\$9,732.82	\$33,647.18	\$9,732.82	\$0.00	\$33,647.18	\$9,732.82	\$9,732.82	\$0.00
2150	Material impreso e información digital	\$43,380.00	\$0.00	\$43,380.00	\$9,732.82	\$33,647.18	\$9,732.82	\$0.00	\$33,647.18	\$9,732.82	\$9,732.82	\$0.00
2151	Material impreso e información digital	\$43,380.00	\$0.00	\$43,380.00	\$9,732.82	\$33,647.18	\$9,732.82	\$0.00	\$33,647.18	\$9,732.82	\$9,732.82	\$0.00
3000	SERVICIOS GENERALES	\$12,149,422.00	\$0.00	\$12,149,422.00	\$7,960,688.11	\$4,188,733.89	\$5,986,922.18	\$1,973,765.93	\$6,162,499.82	\$5,874,988.18	\$5,874,988.18	\$111,934.00
3100	SERVICIOS BÁSICOS	\$1,183,560.00	\$47,962.07	\$1,231,522.07	\$711,562.83	\$519,959.24	\$711,562.83	\$0.00	\$519,959.24	\$711,562.83	\$711,562.83	\$0.00
3110	Energía eléctrica	\$576,000.00	\$0.00	\$576,000.00	\$176,374.00	\$399,626.00	\$176,374.00	\$0.00	\$399,626.00	\$176,374.00	\$176,374.00	\$0.00
3111	Servicio de energía eléctrica	\$576,000.00	\$0.00	\$576,000.00	\$176,374.00	\$399,626.00	\$176,374.00	\$0.00	\$399,626.00	\$176,374.00	\$176,374.00	\$0.00
3140	Telefonía tradicional	\$216,000.00	\$0.00	\$216,000.00	\$133,752.46	\$82,247.54	\$133,752.46	\$0.00	\$82,247.54	\$133,752.46	\$133,752.46	\$0.00
3141	Servicio telefónico convencional	\$216,000.00	\$0.00	\$216,000.00	\$133,752.46	\$82,247.54	\$133,752.46	\$0.00	\$82,247.54	\$133,752.46	\$133,752.46	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$391,560.00	\$47,962.07	\$439,522.07	\$401,436.37	\$38,085.70	\$401,436.37	\$0.00	\$38,085.70	\$401,436.37	\$401,436.37	\$0.00
3171	Servicios de acceso de internet	\$366,000.00	\$47,962.07	\$413,962.07	\$401,436.37	\$12,525.70	\$401,436.37	\$0.00	\$12,525.70	\$401,436.37	\$401,436.37	\$0.00
3172	Servicios de redes y procesamiento de información	\$25,560.00	\$0.00	\$25,560.00	\$0.00	\$25,560.00	\$0.00	\$0.00	\$25,560.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$981,970.00	\$0.00	\$981,970.00	\$392,248.00	\$589,722.00	\$392,248.00	\$0.00	\$589,722.00	\$392,248.00	\$392,248.00	\$0.00
3270	Arrendamiento de activos intangibles	\$981,970.00	\$0.00	\$981,970.00	\$392,248.00	\$589,722.00	\$392,248.00	\$0.00	\$589,722.00	\$392,248.00	\$392,248.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$981,970.00	\$0.00	\$981,970.00	\$392,248.00	\$589,722.00	\$392,248.00	\$0.00	\$589,722.00	\$392,248.00	\$392,248.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,836,369.00	\$242,120.00	\$3,078,489.00	\$2,505,388.34	\$573,100.66	\$1,926,268.34	\$579,120.00	\$1,152,220.66	\$1,926,268.34	\$1,926,268.34	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$370,320.00	\$0.00	\$370,320.00	\$72,368.73	\$297,951.27	\$72,368.73	\$0.00	\$297,951.27	\$72,368.73	\$72,368.73	\$0.00
3311	Servicios relacionados con procedimientos jurisdiccionales	\$264,120.00	\$0.00	\$264,120.00	\$72,368.73	\$191,751.27	\$72,368.73	\$0.00	\$191,751.27	\$72,368.73	\$72,368.73	\$0.00
3312	Otros Servicios para la operación de programas	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$97,000.00	\$0.00	\$97,000.00	\$74,180.00	\$22,820.00	\$74,180.00	\$0.00	\$22,820.00	\$74,180.00	\$74,180.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$97,000.00	\$0.00	\$97,000.00	\$74,180.00	\$22,820.00	\$74,180.00	\$0.00	\$22,820.00	\$74,180.00	\$74,180.00	\$0.00
3340	Servicios de capacitación	\$664,049.00	\$0.00	\$664,049.00	\$411,719.61	\$252,329.39	\$411,719.61	\$0.00	\$252,329.39	\$411,719.61	\$411,719.61	\$0.00
3341	Capacitación institucional	\$664,049.00	\$0.00	\$664,049.00	\$411,719.61	\$252,329.39	\$411,719.61	\$0.00	\$252,329.39	\$411,719.61	\$411,719.61	\$0.00
3380	Servicios de vigilancia	\$1,705,000.00	\$242,120.00	\$1,947,120.00	\$1,947,120.00	\$0.00	\$1,368,000.00	\$579,120.00	\$579,120.00	\$1,368,000.00	\$1,368,000.00	\$0.00
3381	Servicios de vigilancia	\$1,705,000.00	\$242,120.00	\$1,947,120.00	\$1,947,120.00	\$0.00	\$1,368,000.00	\$579,120.00	\$579,120.00	\$1,368,000.00	\$1,368,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$285,600.00	\$0.00	\$285,600.00	\$274,921.73	\$10,678.27	\$274,921.73	\$0.00	\$10,678.27	\$274,921.73	\$274,921.73	\$0.00
3450	Seguro de bienes patrimoniales	\$285,600.00	\$0.00	\$285,600.00	\$274,921.73	\$10,678.27	\$274,921.73	\$0.00	\$10,678.27	\$274,921.73	\$274,921.73	\$0.00
3451	Seguros de bienes patrimoniales	\$285,600.00	\$0.00	\$285,600.00	\$274,921.73	\$10,678.27	\$274,921.73	\$0.00	\$10,678.27	\$274,921.73	\$274,921.73	\$0.00



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Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 03/oct./2025

hora de Impresión 10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,034,904.00	\$0.00	\$3,034,904.00	\$1,833,884.64	\$1,201,019.36	\$1,833,884.64	\$0.00	\$1,201,019.36	\$1,833,884.64	\$1,833,884.64	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$116,489.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,918,415.00	\$0.00	\$2,918,415.00	\$1,833,884.64	\$1,084,530.36	\$1,833,884.64	\$0.00	\$1,084,530.36	\$1,833,884.64	\$1,833,884.64	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,918,415.00	\$0.00	\$2,918,415.00	\$1,833,884.64	\$1,084,530.36	\$1,833,884.64	\$0.00	\$1,084,530.36	\$1,833,884.64	\$1,833,884.64	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3712	Pasajes aéreos internacionales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres internacionales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$137,009.00	\$0.00	\$137,009.00	\$24,679.00	\$112,330.00	\$24,679.00	\$0.00	\$112,330.00	\$24,679.00	\$24,679.00	\$0.00
3820	Gastos de orden social y cultural	\$130,409.00	\$0.00	\$130,409.00	\$24,679.00	\$105,730.00	\$24,679.00	\$0.00	\$105,730.00	\$24,679.00	\$24,679.00	\$0.00
3821	Gastos de orden social	\$106,409.00	\$0.00	\$106,409.00	\$679.00	\$105,730.00	\$679.00	\$0.00	\$105,730.00	\$679.00	\$679.00	\$0.00
3822	Gastos de orden cultural	\$24,000.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
3830	Congresos y convenciones	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,540,010.00	-\$290,082.07	\$3,249,927.93	\$2,218,003.57	\$1,031,924.36	\$823,357.64	\$1,394,645.93	\$2,426,570.29	\$711,423.64	\$711,423.64	\$111,934.00
3920	Impuestos y derechos	\$1,268,363.00	\$0.00	\$1,268,363.00	\$292,605.00	\$975,758.00	\$292,605.00	\$0.00	\$975,758.00	\$292,605.00	\$292,605.00	\$0.00
3921	Otros impuestos y derechos	\$1,268,363.00	\$0.00	\$1,268,363.00	\$292,605.00	\$975,758.00	\$292,605.00	\$0.00	\$975,758.00	\$292,605.00	\$292,605.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,071,647.00	-\$290,082.07	\$1,781,564.93	\$1,781,564.93	\$0.00	\$386,919.00	\$1,394,645.93	\$1,394,645.93	\$274,985.00	\$274,985.00	\$111,934.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,071,647.00	-\$290,082.07	\$1,781,564.93	\$1,781,564.93	\$0.00	\$386,919.00	\$1,394,645.93	\$1,394,645.93	\$274,985.00	\$274,985.00	\$111,934.00
3990	Otros servicios generales	\$200,000.00	\$0.00	\$200,000.00	\$143,833.64	\$56,166.36	\$143,833.64	\$0.00	\$56,166.36	\$143,833.64	\$143,833.64	\$0.00
3993	Otros servicios generales	\$200,000.00	\$0.00	\$200,000.00	\$143,833.64	\$56,166.36	\$143,833.64	\$0.00	\$56,166.36	\$143,833.64	\$143,833.64	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$945,338.00	\$0.00	\$945,338.00	\$147,922.06	\$797,415.94	\$147,922.06	\$0.00	\$797,415.94	\$147,922.06	\$147,922.06	\$0.00
4400	AYUDAS SOCIALES	\$945,338.00	\$0.00	\$945,338.00	\$147,922.06	\$797,415.94	\$147,922.06	\$0.00	\$797,415.94	\$147,922.06	\$147,922.06	\$0.00
4410	Ayudas sociales a personas	\$22,500.00	\$5,000.00	\$27,500.00	\$11,650.06	\$15,849.94	\$11,650.06	\$0.00	\$15,849.94	\$11,650.06	\$11,650.06	\$0.00
4416	Ayudas en materia de alimentación	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



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Ustr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 03/oct./2025
hora de Impresión 10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4419	Otras ayudas	\$7,500.00	\$0.00	\$7,500.00	\$6,650.06	\$849.94	\$6,650.06	\$0.00	\$849.94	\$6,650.06	\$6,650.06	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$922,838.00	-\$5,000.00	\$917,838.00	\$136,272.00	\$781,566.00	\$136,272.00	\$0.00	\$781,566.00	\$136,272.00	\$136,272.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarr	\$922,838.00	-\$5,000.00	\$917,838.00	\$136,272.00	\$781,566.00	\$136,272.00	\$0.00	\$781,566.00	\$136,272.00	\$136,272.00	\$0.00
903 CAPTACIÓN DE DERECHOS 2025		\$13,138,140.00	\$0.00	\$13,138,140.00	\$8,118,342.99	\$5,019,797.01	\$6,144,577.06	\$1,973,765.93	\$6,993,562.94	\$6,032,643.06	\$6,032,643.06	\$111,934.00
1401 140 INGRESOS PROPIOS												
3000	SERVICIOS GENERALES	\$0.00	\$641,798.30	\$641,798.30	\$157,562.99	\$484,235.31	\$157,562.99	\$0.00	\$484,235.31	\$157,562.99	\$157,562.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$23,750.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$23,750.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$23,750.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$613,951.88	\$613,951.88	\$157,385.51	\$456,566.37	\$157,385.51	\$0.00	\$456,566.37	\$157,385.51	\$157,385.51	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$613,951.88	\$613,951.88	\$157,385.51	\$456,566.37	\$157,385.51	\$0.00	\$456,566.37	\$157,385.51	\$157,385.51	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$613,951.88	\$613,951.88	\$157,385.51	\$456,566.37	\$157,385.51	\$0.00	\$456,566.37	\$157,385.51	\$157,385.51	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$4,096.42	\$4,096.42	\$177.48	\$3,918.94	\$177.48	\$0.00	\$3,918.94	\$177.48	\$177.48	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$4,096.42	\$4,096.42	\$177.48	\$3,918.94	\$177.48	\$0.00	\$3,918.94	\$177.48	\$177.48	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,096.42	\$4,096.42	\$177.48	\$3,918.94	\$177.48	\$0.00	\$3,918.94	\$177.48	\$177.48	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarr	\$0.00	\$10,800.00	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00
140 INGRESOS PROPIOS		\$0.00	\$652,598.30	\$652,598.30	\$157,562.99	\$495,035.31	\$157,562.99	\$0.00	\$495,035.31	\$157,562.99	\$157,562.99	\$0.00
1402 141 REMANENTE INGRESOS PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$172,000.00	\$172,000.00	\$22,040.40	\$149,959.60	\$22,040.40	\$0.00	\$149,959.60	\$22,040.40	\$22,040.40	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$32,000.00	\$32,000.00	\$16,194.00	\$15,806.00	\$16,194.00	\$0.00	\$15,806.00	\$16,194.00	\$16,194.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$20,000.00	\$20,000.00	\$16,194.00	\$3,806.00	\$16,194.00	\$0.00	\$3,806.00	\$16,194.00	\$16,194.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$20,000.00	\$20,000.00	\$16,194.00	\$3,806.00	\$16,194.00	\$0.00	\$3,806.00	\$16,194.00	\$16,194.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 03/oct./2025
10:13 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$57,000.00	\$57,000.00	\$5,846.40	\$51,153.60	\$5,846.40	\$0.00	\$51,153.60	\$5,846.40	\$5,846.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$50,000.00	\$50,000.00	\$5,846.40	\$44,153.60	\$5,846.40	\$0.00	\$44,153.60	\$5,846.40	\$5,846.40	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$50,000.00	\$50,000.00	\$5,846.40	\$44,153.60	\$5,846.40	\$0.00	\$44,153.60	\$5,846.40	\$5,846.40	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,459,262.25	\$1,459,262.25	\$203,456.00	\$1,255,806.25	\$203,456.00	\$0.00	\$1,255,806.25	\$203,456.00	\$203,456.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$31,151.00	\$31,151.00	\$23,751.00	\$7,400.00	\$23,751.00	\$0.00	\$7,400.00	\$23,751.00	\$23,751.00	\$0.00
3150	Telefonía celular	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3151	Servicio de telefonía celular	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$23,751.00	\$23,751.00	\$23,751.00	\$0.00	\$23,751.00	\$0.00	\$0.00	\$23,751.00	\$23,751.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$0.00	\$23,751.00	\$23,751.00	\$23,751.00	\$0.00	\$23,751.00	\$0.00	\$0.00	\$23,751.00	\$23,751.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicio postal	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$136,249.00	\$136,249.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$136,249.00	\$136,249.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$0.00	\$136,249.00	\$136,249.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$136,249.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$179,909.25	\$179,909.25	\$0.00	\$179,909.25	\$0.00	\$0.00	\$179,909.25	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$179,909.25	\$179,909.25	\$0.00	\$179,909.25	\$0.00	\$0.00	\$179,909.25	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$179,909.25	\$179,909.25	\$0.00	\$179,909.25	\$0.00	\$0.00	\$179,909.25	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$246,489.00	\$246,489.00	\$49,880.00	\$196,609.00	\$49,880.00	\$0.00	\$196,609.00	\$49,880.00	\$49,880.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$49,880.00	\$10,120.00	\$49,880.00	\$0.00	\$10,120.00	\$49,880.00	\$49,880.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$0.00	\$60,000.00	\$60,000.00	\$49,880.00	\$10,120.00	\$49,880.00	\$0.00	\$10,120.00	\$49,880.00	\$49,880.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$166,489.00	\$166,489.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de	\$0.00	\$166,489.00	\$166,489.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$166,489.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 03/oct./2025
hora de Impresión 10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$390,000.00	\$390,000.00	\$25,000.00	\$365,000.00	\$25,000.00	\$0.00	\$365,000.00	\$25,000.00	\$25,000.00	\$0.00
3710	Pasajes aéreos	\$0.00	\$194,000.00	\$194,000.00	\$18,000.00	\$176,000.00	\$18,000.00	\$0.00	\$176,000.00	\$18,000.00	\$18,000.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$154,000.00	\$154,000.00	\$18,000.00	\$136,000.00	\$18,000.00	\$0.00	\$136,000.00	\$18,000.00	\$18,000.00	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3722	Pasajes terrestres internacionales	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$120,000.00	\$120,000.00	\$7,000.00	\$113,000.00	\$7,000.00	\$0.00	\$113,000.00	\$7,000.00	\$7,000.00	\$0.00
3751	Viáticos en el país	\$0.00	\$120,000.00	\$120,000.00	\$7,000.00	\$113,000.00	\$7,000.00	\$0.00	\$113,000.00	\$7,000.00	\$7,000.00	\$0.00
3760	Viáticos en el extranjero	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$205,464.00	\$205,464.00	\$104,825.00	\$100,639.00	\$104,825.00	\$0.00	\$100,639.00	\$104,825.00	\$104,825.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$205,464.00	\$205,464.00	\$104,825.00	\$100,639.00	\$104,825.00	\$0.00	\$100,639.00	\$104,825.00	\$104,825.00	\$0.00
3821	Gastos de orden social	\$0.00	\$205,464.00	\$205,464.00	\$104,825.00	\$100,639.00	\$104,825.00	\$0.00	\$100,639.00	\$104,825.00	\$104,825.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3921	Otros impuestos y derechos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,198,400.00	\$1,198,400.00	\$433,618.23	\$764,781.77	\$433,618.23	\$0.00	\$764,781.77	\$433,618.23	\$433,618.23	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,198,400.00	\$1,198,400.00	\$433,618.23	\$764,781.77	\$433,618.23	\$0.00	\$764,781.77	\$433,618.23	\$433,618.23	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
4417	Ayudas en materia de formación educativa y cultural	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4419	Otras ayudas	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$798,400.00	\$798,400.00	\$433,618.23	\$364,781.77	\$433,618.23	\$0.00	\$364,781.77	\$433,618.23	\$433,618.23	\$0.00
4441	Apoyos a actividades académicas o científicas, al desarro	\$0.00	\$798,400.00	\$798,400.00	\$433,618.23	\$364,781.77	\$433,618.23	\$0.00	\$364,781.77	\$433,618.23	\$433,618.23	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$766,506.96	\$766,506.96	\$0.00	\$766,506.96	\$0.00	\$0.00	\$766,506.96	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$420,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$346,506.96	\$346,506.96	\$0.00	\$346,506.96	\$0.00	\$0.00	\$346,506.96	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$346,506.96	\$346,506.96	\$0.00	\$346,506.96	\$0.00	\$0.00	\$346,506.96	\$0.00	\$0.00	\$0.00



Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
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Fecha y hora de Impresión | 03/oct./2025
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$346,506.96	\$346,506.96	\$0.00	\$346,506.96	\$0.00	\$0.00	\$346,506.96	\$0.00	\$0.00	\$0.00
141 REMANENTE INGRESOS PROPIO:		\$0.00	\$3,596,169.21	\$3,596,169.21	\$659,114.63	\$2,937,054.58	\$659,114.63	\$0.00	\$2,937,054.58	\$659,114.63	\$659,114.63	\$0.00
1501 115 RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$42,855,188.00	-\$1,773,572.00	\$41,081,616.00	\$41,081,616.00	\$0.00	\$26,881,121.26	\$14,200,494....	\$14,200,494.74	\$26,881,121.26	\$26,881,121.26	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,436,494.00	-\$1,057,619.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$19,656,310.33	\$6,722,564.01	\$6,722,564.01	\$19,656,310.33	\$19,656,310.33	\$0.00
1130	Sueldos base al personal permanente	\$27,436,494.00	-\$1,057,619.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$19,656,310.33	\$6,722,564.01	\$6,722,564.01	\$19,656,310.33	\$19,656,310.33	\$0.00
1132	Sueldo base al personal de confianza	\$27,436,494.00	-\$1,057,619.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$19,656,310.33	\$6,722,564.01	\$6,722,564.01	\$19,656,310.33	\$19,656,310.33	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,152,952.00	-\$70,397.59	\$5,082,554.41	\$5,082,554.41	\$0.00	\$414,971.98	\$4,667,582.43	\$4,667,582.43	\$414,971.98	\$414,971.98	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,646,137.00	-\$33,214.13	\$4,612,922.87	\$4,612,922.87	\$0.00	\$61,578.46	\$4,551,344.41	\$4,551,344.41	\$61,578.46	\$61,578.46	\$0.00
1321	Primas de vacaciones y dominical	\$1,597,638.00	\$2,368.94	\$1,600,006.94	\$1,600,006.94	\$0.00	\$14,773.64	\$1,585,233.30	\$1,585,233.30	\$14,773.64	\$14,773.64	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$3,048,499.00	-\$35,583.07	\$3,012,915.93	\$3,012,915.93	\$0.00	\$46,804.82	\$2,966,111.11	\$2,966,111.11	\$46,804.82	\$46,804.82	\$0.00
1340	Compensaciones	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$353,393.52	\$116,238.02	\$116,238.02	\$353,393.52	\$353,393.52	\$0.00
1343	Compensación por adquisición de material didáctico	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$353,393.52	\$116,238.02	\$116,238.02	\$353,393.52	\$353,393.52	\$0.00
1400	SEGURIDAD SOCIAL	\$5,487,298.00	\$1,912,210.80	\$7,399,508.80	\$7,399,508.80	\$0.00	\$5,412,135.50	\$1,987,373.30	\$1,987,373.30	\$5,412,135.50	\$5,412,135.50	\$0.00
1410	Aportaciones de seguridad social	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$5,087,936.58	\$1,817,073.37	\$1,817,073.37	\$5,087,936.58	\$5,087,936.58	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$5,087,936.58	\$1,817,073.37	\$1,817,073.37	\$5,087,936.58	\$5,087,936.58	\$0.00
1430	Aportaciones al sistema para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$324,198.92	\$170,299.93	\$170,299.93	\$324,198.92	\$324,198.92	\$0.00
1431	Aportaciones al sistema de ahorro para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$324,198.92	\$170,299.93	\$170,299.93	\$324,198.92	\$324,198.92	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,938,012.00	\$282,666.45	\$2,220,678.45	\$2,220,678.45	\$0.00	\$1,397,703.45	\$822,975.00	\$822,975.00	\$1,397,703.45	\$1,397,703.45	\$0.00
1540	Prestaciones contractuales	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$1,397,703.45	\$465,054.00	\$465,054.00	\$1,397,703.45	\$1,397,703.45	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$1,397,703.45	\$465,054.00	\$465,054.00	\$1,397,703.45	\$1,397,703.45	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$357,921.00	\$357,921.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$2,840,432.00	-\$2,840,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$2,840,432.00	-\$2,840,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Otras medidas de carácter laboral y económico	\$2,840,432.00	-\$2,840,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$65,807.00	\$0.00	\$65,807.00	\$13,157.20	\$52,649.80	\$13,157.20	\$0.00	\$52,649.80	\$13,157.20	\$13,157.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$65,807.00	\$0.00	\$65,807.00	\$13,157.20	\$52,649.80	\$13,157.20	\$0.00	\$52,649.80	\$13,157.20	\$13,157.20	\$0.00
2150	Material impreso e información digital	\$65,807.00	\$0.00	\$65,807.00	\$13,157.20	\$52,649.80	\$13,157.20	\$0.00	\$52,649.80	\$13,157.20	\$13,157.20	\$0.00
2151	Material impreso e información digital	\$65,807.00	\$0.00	\$65,807.00	\$13,157.20	\$52,649.80	\$13,157.20	\$0.00	\$52,649.80	\$13,157.20	\$13,157.20	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 03/oct./2025
hora de Impresión 10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3000	SERVICIOS GENERALES	\$2,058,197.00	\$1,141,000.00	\$3,199,197.00	\$1,928,640.89	\$1,270,556.11	\$1,928,640.89	\$0.00	\$1,270,556.11	\$1,900,177.89	\$1,900,177.89	\$28,463.00
3100	SERVICIOS BÁSICOS	\$386,122.00	\$0.00	\$386,122.00	\$270,610.37	\$115,511.63	\$270,610.37	\$0.00	\$115,511.63	\$270,610.37	\$270,610.37	\$0.00
3110	Energía eléctrica	\$324,000.00	\$0.00	\$324,000.00	\$235,099.00	\$88,901.00	\$235,099.00	\$0.00	\$88,901.00	\$235,099.00	\$235,099.00	\$0.00
3111	Servicio de energía eléctrica	\$324,000.00	\$0.00	\$324,000.00	\$235,099.00	\$88,901.00	\$235,099.00	\$0.00	\$88,901.00	\$235,099.00	\$235,099.00	\$0.00
3120	Gas	\$22,542.00	\$0.00	\$22,542.00	\$15,918.00	\$6,624.00	\$15,918.00	\$0.00	\$6,624.00	\$15,918.00	\$15,918.00	\$0.00
3121	Servicio de gas	\$22,542.00	\$0.00	\$22,542.00	\$15,918.00	\$6,624.00	\$15,918.00	\$0.00	\$6,624.00	\$15,918.00	\$15,918.00	\$0.00
3130	Agua	\$29,960.00	\$0.00	\$29,960.00	\$19,093.37	\$10,866.63	\$19,093.37	\$0.00	\$10,866.63	\$19,093.37	\$19,093.37	\$0.00
3131	Servicio de agua	\$29,960.00	\$0.00	\$29,960.00	\$19,093.37	\$10,866.63	\$19,093.37	\$0.00	\$10,866.63	\$19,093.37	\$19,093.37	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$9,620.00	\$0.00	\$9,620.00	\$500.00	\$9,120.00	\$500.00	\$0.00	\$9,120.00	\$500.00	\$500.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$9,620.00	\$0.00	\$9,620.00	\$500.00	\$9,120.00	\$500.00	\$0.00	\$9,120.00	\$500.00	\$500.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$260,226.00	\$302,421.00	\$562,647.00	\$292,062.24	\$270,584.76	\$292,062.24	\$0.00	\$270,584.76	\$292,062.24	\$292,062.24	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$12,403.00	\$302,421.00	\$314,824.00	\$180,412.00	\$134,412.00	\$180,412.00	\$0.00	\$134,412.00	\$180,412.00	\$180,412.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$12,403.00	\$302,421.00	\$314,824.00	\$180,412.00	\$134,412.00	\$180,412.00	\$0.00	\$134,412.00	\$180,412.00	\$180,412.00	\$0.00
3270	Arrendamiento de activos intangibles	\$197,771.00	\$0.00	\$197,771.00	\$111,650.24	\$86,120.76	\$111,650.24	\$0.00	\$86,120.76	\$111,650.24	\$111,650.24	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$197,771.00	\$0.00	\$197,771.00	\$111,650.24	\$86,120.76	\$111,650.24	\$0.00	\$86,120.76	\$111,650.24	\$111,650.24	\$0.00
3290	Otros arrendamientos	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$50,052.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$160,664.00	\$0.00	\$160,664.00	\$79,670.25	\$80,993.75	\$79,670.25	\$0.00	\$80,993.75	\$79,670.25	\$79,670.25	\$0.00
3310	Servicios legales, de contabilidad, auditoria y relacionado	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoria administrativa, procesos, técnica	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$119,464.00	\$0.00	\$119,464.00	\$79,670.25	\$39,793.75	\$79,670.25	\$0.00	\$39,793.75	\$79,670.25	\$79,670.25	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$97,000.00	\$0.00	\$97,000.00	\$77,451.75	\$19,548.25	\$77,451.75	\$0.00	\$19,548.25	\$77,451.75	\$77,451.75	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$22,464.00	\$0.00	\$22,464.00	\$2,218.50	\$20,245.50	\$2,218.50	\$0.00	\$20,245.50	\$2,218.50	\$2,218.50	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3450	Seguro de bienes patrimoniales	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3451	Seguros de bienes patrimoniales	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$829,807.00	\$0.00	\$829,807.00	\$364,731.82	\$465,075.18	\$364,731.82	\$0.00	\$465,075.18	\$364,731.82	\$364,731.82	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$137,560.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usu: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 03/oct./2025 10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$194,416.00	-\$15,915.20	\$178,500.80	\$129,910.61	\$48,590.19	\$129,910.61	\$0.00	\$48,590.19	\$129,910.61	\$129,910.61	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$194,416.00	-\$15,915.20	\$178,500.80	\$129,910.61	\$48,590.19	\$129,910.61	\$0.00	\$48,590.19	\$129,910.61	\$129,910.61	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$17,317.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,500.00	\$0.00	\$145,500.00	\$106,050.10	\$39,449.90	\$106,050.10	\$0.00	\$39,449.90	\$106,050.10	\$106,050.10	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$145,500.00	\$0.00	\$145,500.00	\$106,050.10	\$39,449.90	\$106,050.10	\$0.00	\$39,449.90	\$106,050.10	\$106,050.10	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$183,770.00	\$15,915.20	\$199,685.20	\$27,729.43	\$171,955.77	\$27,729.43	\$0.00	\$171,955.77	\$27,729.43	\$27,729.43	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$183,770.00	\$15,915.20	\$199,685.20	\$27,729.43	\$171,955.77	\$27,729.43	\$0.00	\$171,955.77	\$27,729.43	\$27,729.43	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,400.00	\$0.00	\$10,400.00	\$7,200.00	\$3,200.00	\$7,200.00	\$0.00	\$3,200.00	\$7,200.00	\$7,200.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,400.00	\$0.00	\$10,400.00	\$7,200.00	\$3,200.00	\$7,200.00	\$0.00	\$3,200.00	\$7,200.00	\$7,200.00	\$0.00
3590	Servicios de jardinería y fumigación	\$140,844.00	\$0.00	\$140,844.00	\$93,841.68	\$47,002.32	\$93,841.68	\$0.00	\$47,002.32	\$93,841.68	\$93,841.68	\$0.00
3591	Servicios de jardinería y fumigación	\$140,844.00	\$0.00	\$140,844.00	\$93,841.68	\$47,002.32	\$93,841.68	\$0.00	\$47,002.32	\$93,841.68	\$93,841.68	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$131,920.00	\$0.00	\$131,920.00	\$35,020.78	\$96,899.22	\$35,020.78	\$0.00	\$96,899.22	\$35,020.78	\$35,020.78	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$18,430.00	\$0.00	\$18,430.00	\$17,874.00	\$556.00	\$17,874.00	\$0.00	\$556.00	\$17,874.00	\$17,874.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$18,430.00	\$0.00	\$18,430.00	\$17,874.00	\$556.00	\$17,874.00	\$0.00	\$556.00	\$17,874.00	\$17,874.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$94,090.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$19,400.00	\$0.00	\$19,400.00	\$17,146.78	\$2,253.22	\$17,146.78	\$0.00	\$2,253.22	\$17,146.78	\$17,146.78	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$19,400.00	\$0.00	\$19,400.00	\$17,146.78	\$2,253.22	\$17,146.78	\$0.00	\$2,253.22	\$17,146.78	\$17,146.78	\$0.00
3800	SERVICIOS OFICIALES	\$231,919.00	\$0.00	\$231,919.00	\$25,650.43	\$206,268.57	\$25,650.43	\$0.00	\$206,268.57	\$25,650.43	\$25,650.43	\$0.00
3820	Gastos de orden social y cultural	\$131,694.00	\$0.00	\$131,694.00	\$25,650.43	\$106,043.57	\$25,650.43	\$0.00	\$106,043.57	\$25,650.43	\$25,650.43	\$0.00
3821	Gastos de orden social	\$131,694.00	\$0.00	\$131,694.00	\$25,650.43	\$106,043.57	\$25,650.43	\$0.00	\$106,043.57	\$25,650.43	\$25,650.43	\$0.00
3830	Congresos y convenciones	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$100,225.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$52,139.00	\$838,579.00	\$890,718.00	\$855,495.00	\$35,223.00	\$855,495.00	\$0.00	\$35,223.00	\$827,032.00	\$827,032.00	\$28,463.00
3920	Impuestos y derechos	\$22,897.00	\$0.00	\$22,897.00	\$16,916.00	\$5,981.00	\$16,916.00	\$0.00	\$5,981.00	\$16,916.00	\$16,916.00	\$0.00
3921	Otros impuestos y derechos	\$22,897.00	\$0.00	\$22,897.00	\$16,916.00	\$5,981.00	\$16,916.00	\$0.00	\$5,981.00	\$16,916.00	\$16,916.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$838,579.00	\$838,579.00	\$838,579.00	\$0.00	\$838,579.00	\$0.00	\$0.00	\$810,116.00	\$810,116.00	\$28,463.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$838,579.00	\$838,579.00	\$838,579.00	\$0.00	\$838,579.00	\$0.00	\$0.00	\$810,116.00	\$810,116.00	\$28,463.00
3990	Otros servicios generales	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$0.00
3993	Otros servicios generales	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$29,242.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: Ivonne Solo Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 03/oct./2025
hora de Impresión 10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
115 RECURSO ESTATAL		\$44,979,192.00	-\$632,572.00	\$44,346,620.00	\$43,023,414.09	\$1,323,205.91	\$28,822,919.35	\$14,200,494.74	\$15,523,700.65	\$28,794,456.35	\$28,794,456.35	\$28,463.00
2501 056 RECURSO FEDERAL												
1000	SERVICIOS PERSONALES	\$40,014,753.00	\$1,066,863.00	\$41,081,616.00	\$41,081,616.00	\$0.00	\$27,627,511.47	\$13,454,104....	\$13,454,104.53	\$27,540,920.76	\$27,540,920.76	\$86,590.71
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,436,491.00	-\$1,057,616.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$19,306,085.93	\$7,072,788.41	\$7,072,788.41	\$19,306,085.93	\$19,306,085.93	\$0.00
1130	Sueldos base al personal permanente	\$27,436,491.00	-\$1,057,616.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$19,306,085.93	\$7,072,788.41	\$7,072,788.41	\$19,306,085.93	\$19,306,085.93	\$0.00
1132	Sueldo base al personal de confianza	\$27,436,491.00	-\$1,057,616.66	\$26,378,874.34	\$26,378,874.34	\$0.00	\$19,306,085.93	\$7,072,788.41	\$7,072,788.41	\$19,306,085.93	\$19,306,085.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,152,952.00	-\$70,397.59	\$5,082,554.41	\$5,082,554.41	\$0.00	\$1,369,127.62	\$3,713,426.79	\$3,713,426.79	\$1,369,127.62	\$1,369,127.62	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$4,646,137.00	-\$33,214.13	\$4,612,922.87	\$4,612,922.87	\$0.00	\$1,030,057.39	\$3,582,865.48	\$3,582,865.48	\$1,030,057.39	\$1,030,057.39	\$0.00
1321	Primas de vacaciones y dominical	\$1,597,638.00	\$2,368.94	\$1,600,006.94	\$1,600,006.94	\$0.00	\$971,396.56	\$628,610.38	\$628,610.38	\$971,396.56	\$971,396.56	\$0.00
1322	Aguinaldo o gratificación de fin de año	\$3,048,499.00	-\$35,583.07	\$3,012,915.93	\$3,012,915.93	\$0.00	\$58,660.83	\$2,954,255.10	\$2,954,255.10	\$58,660.83	\$58,660.83	\$0.00
1340	Compensaciones	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$339,070.23	\$130,561.31	\$130,561.31	\$339,070.23	\$339,070.23	\$0.00
1343	Compensación por adquisición de material didáctico	\$506,815.00	-\$37,183.46	\$469,631.54	\$469,631.54	\$0.00	\$339,070.23	\$130,561.31	\$130,561.31	\$339,070.23	\$339,070.23	\$0.00
1400	SEGURIDAD SOCIAL	\$5,487,298.00	\$1,912,210.80	\$7,399,508.80	\$7,399,508.80	\$0.00	\$5,480,345.62	\$1,919,163.18	\$1,919,163.18	\$5,393,754.91	\$5,393,754.91	\$86,590.71
1410	Aportaciones de seguridad social	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$5,069,337.19	\$1,835,672.76	\$1,835,672.76	\$5,069,337.19	\$5,069,337.19	\$0.00
1411	Aportaciones al Instituto de Seguridad y Servicios Sociale	\$4,938,568.00	\$1,966,441.95	\$6,905,009.95	\$6,905,009.95	\$0.00	\$5,069,337.19	\$1,835,672.76	\$1,835,672.76	\$5,069,337.19	\$5,069,337.19	\$0.00
1430	Aportaciones al sistema para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$411,008.43	\$83,490.42	\$83,490.42	\$324,417.72	\$324,417.72	\$86,590.71
1431	Aportaciones al sistema de ahorro para el retiro	\$548,730.00	-\$54,231.15	\$494,498.85	\$494,498.85	\$0.00	\$411,008.43	\$83,490.42	\$83,490.42	\$324,417.72	\$324,417.72	\$86,590.71
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,938,012.00	\$282,666.45	\$2,220,678.45	\$2,220,678.45	\$0.00	\$1,471,952.30	\$748,726.15	\$748,726.15	\$1,471,952.30	\$1,471,952.30	\$0.00
1540	Prestaciones contractuales	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$1,368,528.62	\$494,228.83	\$494,228.83	\$1,368,528.62	\$1,368,528.62	\$0.00
1543	Prestaciones establecidas por condiciones generales de l	\$1,938,012.00	-\$75,254.55	\$1,862,757.45	\$1,862,757.45	\$0.00	\$1,368,528.62	\$494,228.83	\$494,228.83	\$1,368,528.62	\$1,368,528.62	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$103,423.68	\$254,497.32	\$254,497.32	\$103,423.68	\$103,423.68	\$0.00
1591	Otras prestaciones sociales	\$0.00	\$357,921.00	\$357,921.00	\$357,921.00	\$0.00	\$103,423.68	\$254,497.32	\$254,497.32	\$103,423.68	\$103,423.68	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,772,711.00	\$0.00	\$1,772,711.00	\$1,060,047.98	\$712,663.02	\$1,060,047.98	\$0.00	\$712,663.02	\$1,060,047.98	\$1,060,047.98	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$636,100.00	\$0.00	\$636,100.00	\$345,322.56	\$290,777.44	\$345,322.56	\$0.00	\$290,777.44	\$345,322.56	\$345,322.56	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$328,669.00	\$0.00	\$328,669.00	\$224,167.00	\$104,502.00	\$224,167.00	\$0.00	\$104,502.00	\$224,167.00	\$224,167.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$328,669.00	\$0.00	\$328,669.00	\$224,167.00	\$104,502.00	\$224,167.00	\$0.00	\$104,502.00	\$224,167.00	\$224,167.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$21,389.00	\$0.00	\$21,389.00	\$20,895.78	\$493.22	\$20,895.78	\$0.00	\$493.22	\$20,895.78	\$20,895.78	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$21,389.00	\$0.00	\$21,389.00	\$20,895.78	\$493.22	\$20,895.78	\$0.00	\$493.22	\$20,895.78	\$20,895.78	\$0.00
2150	Material impreso e información digital	\$155,657.00	\$0.00	\$155,657.00	\$31,359.78	\$124,297.22	\$31,359.78	\$0.00	\$124,297.22	\$31,359.78	\$31,359.78	\$0.00
2151	Material impreso e información digital	\$155,657.00	\$0.00	\$155,657.00	\$31,359.78	\$124,297.22	\$31,359.78	\$0.00	\$124,297.22	\$31,359.78	\$31,359.78	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usu: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 03/oct./2025
10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2160	Material de limpieza	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$6,050.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$124,335.00	\$0.00	\$124,335.00	\$68,900.00	\$55,435.00	\$68,900.00	\$0.00	\$55,435.00	\$68,900.00	\$68,900.00	\$0.00
2171	Materiales y útiles de enseñanza	\$124,335.00	\$0.00	\$124,335.00	\$68,900.00	\$55,435.00	\$68,900.00	\$0.00	\$55,435.00	\$68,900.00	\$68,900.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,220.00	\$0.00	\$8,220.00	\$1,231.01	\$6,988.99	\$1,231.01	\$0.00	\$6,988.99	\$1,231.01	\$1,231.01	\$0.00
2210	Productos alimenticios para personas	\$8,220.00	\$0.00	\$8,220.00	\$1,231.01	\$6,988.99	\$1,231.01	\$0.00	\$6,988.99	\$1,231.01	\$1,231.01	\$0.00
2213	Productos alimenticios para el personal en las instalacion	\$8,220.00	\$0.00	\$8,220.00	\$1,231.01	\$6,988.99	\$1,231.01	\$0.00	\$6,988.99	\$1,231.01	\$1,231.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$195,350.00	\$0.00	\$195,350.00	\$149,215.33	\$46,134.67	\$149,215.33	\$0.00	\$46,134.67	\$149,215.33	\$149,215.33	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$57,650.00	\$0.00	\$57,650.00	\$44,996.93	\$12,653.07	\$44,996.93	\$0.00	\$12,653.07	\$44,996.93	\$44,996.93	\$0.00
2461	Material eléctrico y electrónico	\$57,650.00	\$0.00	\$57,650.00	\$44,996.93	\$12,653.07	\$44,996.93	\$0.00	\$12,653.07	\$44,996.93	\$44,996.93	\$0.00
2470	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$1,519.37	\$13,480.63	\$1,519.37	\$0.00	\$13,480.63	\$1,519.37	\$1,519.37	\$0.00
2471	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$1,519.37	\$13,480.63	\$1,519.37	\$0.00	\$13,480.63	\$1,519.37	\$1,519.37	\$0.00
2490	Otros materiales y articulos de construcción y reparación	\$102,700.00	\$0.00	\$102,700.00	\$102,699.03	\$0.97	\$102,699.03	\$0.00	\$0.97	\$102,699.03	\$102,699.03	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$102,700.00	\$0.00	\$102,700.00	\$102,699.03	\$0.97	\$102,699.03	\$0.00	\$0.97	\$102,699.03	\$102,699.03	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$39,800.00	\$0.00	\$39,800.00	\$15,254.04	\$24,545.96	\$15,254.04	\$0.00	\$24,545.96	\$15,254.04	\$15,254.04	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,710.00	\$0.00	\$20,710.00	\$11,891.00	\$8,819.00	\$11,891.00	\$0.00	\$8,819.00	\$11,891.00	\$11,891.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,710.00	\$0.00	\$20,710.00	\$11,891.00	\$8,819.00	\$11,891.00	\$0.00	\$8,819.00	\$11,891.00	\$11,891.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,590.00	\$0.00	\$6,590.00	\$2,971.00	\$3,619.00	\$2,971.00	\$0.00	\$3,619.00	\$2,971.00	\$2,971.00	\$0.00
2542	Materiales, accesorios y suministros médicos para el sect	\$6,590.00	\$0.00	\$6,590.00	\$2,971.00	\$3,619.00	\$2,971.00	\$0.00	\$3,619.00	\$2,971.00	\$2,971.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$12,500.00	\$0.00	\$12,500.00	\$392.04	\$12,107.96	\$392.04	\$0.00	\$12,107.96	\$392.04	\$392.04	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$12,500.00	\$0.00	\$12,500.00	\$392.04	\$12,107.96	\$392.04	\$0.00	\$12,107.96	\$392.04	\$392.04	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$452,701.00	\$0.00	\$452,701.00	\$339,972.23	\$112,728.77	\$339,972.23	\$0.00	\$112,728.77	\$339,972.23	\$339,972.23	\$0.00
2610	Combustibles, lubricantes y aditivos	\$452,701.00	\$0.00	\$452,701.00	\$339,972.23	\$112,728.77	\$339,972.23	\$0.00	\$112,728.77	\$339,972.23	\$339,972.23	\$0.00
2612	Combustibles, lubricantes y aditivos para vehículos destir	\$413,701.00	\$0.00	\$413,701.00	\$312,635.87	\$101,065.13	\$312,635.87	\$0.00	\$101,065.13	\$312,635.87	\$312,635.87	\$0.00
2614	Combustibles, lubricantes y aditivos para maquinaria y ec	\$39,000.00	\$0.00	\$39,000.00	\$27,336.36	\$11,663.64	\$27,336.36	\$0.00	\$11,663.64	\$27,336.36	\$27,336.36	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$39,500.00	\$0.00	\$39,500.00	\$2,999.99	\$36,500.01	\$2,999.99	\$0.00	\$36,500.01	\$2,999.99	\$2,999.99	\$0.00
2720	Prendas de seguridad y protección personal	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$36,500.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00



Universidad Tecnológica de Xicotepec de Juárez

Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usu: Ivonne Soto Hernandez

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 03/oct./2025

hora de Impresión 10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2731	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$2,999.99	\$0.01	\$2,999.99	\$0.00	\$0.01	\$2,999.99	\$2,999.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$401,040.00	\$0.00	\$401,040.00	\$206,052.82	\$194,987.18	\$206,052.82	\$0.00	\$194,987.18	\$206,052.82	\$206,052.82	\$0.00
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$3,524.33	\$6,475.67	\$3,524.33	\$0.00	\$6,475.67	\$3,524.33	\$3,524.33	\$0.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$3,524.33	\$6,475.67	\$3,524.33	\$0.00	\$6,475.67	\$3,524.33	\$3,524.33	\$0.00
2920	Refacciones y accesorios menores de edificios	\$8,000.00	\$0.00	\$8,000.00	\$5,545.26	\$2,454.74	\$5,545.26	\$0.00	\$2,454.74	\$5,545.26	\$5,545.26	\$0.00
2921	Refacciones y accesorios menores de edificios	\$8,000.00	\$0.00	\$8,000.00	\$5,545.26	\$2,454.74	\$5,545.26	\$0.00	\$2,454.74	\$5,545.26	\$5,545.26	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$83,040.00	\$0.00	\$83,040.00	\$14,582.22	\$68,457.78	\$14,582.22	\$0.00	\$68,457.78	\$14,582.22	\$14,582.22	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$83,040.00	\$0.00	\$83,040.00	\$14,582.22	\$68,457.78	\$14,582.22	\$0.00	\$68,457.78	\$14,582.22	\$14,582.22	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$160,274.00	\$109,726.00	\$160,274.00	\$0.00	\$109,726.00	\$160,274.00	\$160,274.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$270,000.00	\$0.00	\$270,000.00	\$160,274.00	\$109,726.00	\$160,274.00	\$0.00	\$109,726.00	\$160,274.00	\$160,274.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$12,415.01	\$2,584.99	\$12,415.01	\$0.00	\$2,584.99	\$12,415.01	\$12,415.01	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$15,000.00	\$0.00	\$15,000.00	\$12,415.01	\$2,584.99	\$12,415.01	\$0.00	\$2,584.99	\$12,415.01	\$12,415.01	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$9,712.00	\$5,288.00	\$9,712.00	\$0.00	\$5,288.00	\$9,712.00	\$9,712.00	\$0.00
2991	Refacciones y accesorios menores de otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$9,712.00	\$5,288.00	\$9,712.00	\$0.00	\$5,288.00	\$9,712.00	\$9,712.00	\$0.00
3000	SERVICIOS GENERALES	\$1,794,714.00	-\$266,277.67	\$1,528,436.33	\$756,126.34	\$772,309.99	\$756,126.34	\$0.00	\$772,309.99	\$756,126.34	\$756,126.34	\$0.00
3100	SERVICIOS BÁSICOS	\$20,820.00	\$0.00	\$20,820.00	\$13,756.08	\$7,063.92	\$13,756.08	\$0.00	\$7,063.92	\$13,756.08	\$13,756.08	\$0.00
3120	Gas	\$2,040.00	\$0.00	\$2,040.00	\$1,464.00	\$576.00	\$1,464.00	\$0.00	\$576.00	\$1,464.00	\$1,464.00	\$0.00
3121	Servicio de gas	\$2,040.00	\$0.00	\$2,040.00	\$1,464.00	\$576.00	\$1,464.00	\$0.00	\$576.00	\$1,464.00	\$1,464.00	\$0.00
3130	Agua	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3131	Servicio de agua	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3150	Telefonía celular	\$5,500.00	\$0.00	\$5,500.00	\$3,000.00	\$2,500.00	\$3,000.00	\$0.00	\$2,500.00	\$3,000.00	\$3,000.00	\$0.00
3151	Servicio de telefonía celular	\$5,500.00	\$0.00	\$5,500.00	\$3,000.00	\$2,500.00	\$3,000.00	\$0.00	\$2,500.00	\$3,000.00	\$3,000.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$1,820.00	\$0.00	\$1,820.00	\$500.00	\$1,320.00	\$500.00	\$0.00	\$1,320.00	\$500.00	\$500.00	\$0.00
3172	Servicios de redes y procesamiento de información	\$1,820.00	\$0.00	\$1,820.00	\$500.00	\$1,320.00	\$500.00	\$0.00	\$1,320.00	\$500.00	\$500.00	\$0.00
3180	Servicios postales y telegráficos	\$4,500.00	\$0.00	\$4,500.00	\$1,832.08	\$2,667.92	\$1,832.08	\$0.00	\$2,667.92	\$1,832.08	\$1,832.08	\$0.00
3181	Servicio postal	\$4,500.00	\$0.00	\$4,500.00	\$1,832.08	\$2,667.92	\$1,832.08	\$0.00	\$2,667.92	\$1,832.08	\$1,832.08	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$447,938.00	-\$302,421.00	\$145,517.00	\$121,422.08	\$24,094.92	\$121,422.08	\$0.00	\$24,094.92	\$121,422.08	\$121,422.08	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, comunicación y transporte	\$401,045.00	-\$302,421.00	\$98,624.00	\$95,220.00	\$3,404.00	\$95,220.00	\$0.00	\$3,404.00	\$95,220.00	\$95,220.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$401,045.00	-\$302,421.00	\$98,624.00	\$95,220.00	\$3,404.00	\$95,220.00	\$0.00	\$3,404.00	\$95,220.00	\$95,220.00	\$0.00
3270	Arrendamiento de activos intangibles	\$45,345.00	\$0.00	\$45,345.00	\$26,202.08	\$19,142.92	\$26,202.08	\$0.00	\$19,142.92	\$26,202.08	\$26,202.08	\$0.00
3271	Derechos de autor, patentes, regalías y otros	\$45,345.00	\$0.00	\$45,345.00	\$26,202.08	\$19,142.92	\$26,202.08	\$0.00	\$19,142.92	\$26,202.08	\$26,202.08	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 03/oct./2025
10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3290	Otros arrendamientos	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$57,938.00	\$0.00	\$57,938.00	\$23,132.14	\$34,805.86	\$23,132.14	\$0.00	\$34,805.86	\$23,132.14	\$23,132.14	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3312	Otros Servicios para la operación de programas	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,200.00	\$0.00	\$4,200.00	\$1,800.00	\$2,400.00	\$1,800.00	\$0.00	\$2,400.00	\$1,800.00	\$1,800.00	\$0.00
3333	Servicios relacionados con certificación de procesos	\$4,200.00	\$0.00	\$4,200.00	\$1,800.00	\$2,400.00	\$1,800.00	\$0.00	\$2,400.00	\$1,800.00	\$1,800.00	\$0.00
3340	Servicios de capacitación	\$21,750.00	\$0.00	\$21,750.00	\$12,727.55	\$9,022.45	\$12,727.55	\$0.00	\$9,022.45	\$12,727.55	\$12,727.55	\$0.00
3341	Capacitación institucional	\$21,750.00	\$0.00	\$21,750.00	\$12,727.55	\$9,022.45	\$12,727.55	\$0.00	\$9,022.45	\$12,727.55	\$12,727.55	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$30,588.00	\$0.00	\$30,588.00	\$8,604.59	\$21,983.41	\$8,604.59	\$0.00	\$21,983.41	\$8,604.59	\$8,604.59	\$0.00
3362	Servicios de apoyo administrativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3363	Servicio de impresión de documentos y papelería oficial	\$18,100.00	\$0.00	\$18,100.00	\$7,865.09	\$10,234.91	\$7,865.09	\$0.00	\$10,234.91	\$7,865.09	\$7,865.09	\$0.00
3364	Servicios de impresión de material informativo derivado d	\$7,488.00	\$0.00	\$7,488.00	\$739.50	\$6,748.50	\$739.50	\$0.00	\$6,748.50	\$739.50	\$739.50	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$141,400.00	\$36,143.33	\$177,543.33	\$98,762.82	\$78,780.51	\$98,762.82	\$0.00	\$78,780.51	\$98,762.82	\$98,762.82	\$0.00
3410	Servicios financieros y bancarios	\$132,400.00	\$36,143.33	\$168,543.33	\$90,014.28	\$78,529.05	\$90,014.28	\$0.00	\$78,529.05	\$90,014.28	\$90,014.28	\$0.00
3411	Servicios financieros y bancarios	\$132,400.00	\$36,143.33	\$168,543.33	\$90,014.28	\$78,529.05	\$90,014.28	\$0.00	\$78,529.05	\$90,014.28	\$90,014.28	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$8,748.54	\$251.46	\$8,748.54	\$0.00	\$251.46	\$8,748.54	\$8,748.54	\$0.00
3451	Seguros de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$8,748.54	\$251.46	\$8,748.54	\$0.00	\$251.46	\$8,748.54	\$8,748.54	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$81,348.00	\$0.00	\$81,348.00	\$31,481.53	\$49,866.47	\$31,481.53	\$0.00	\$49,866.47	\$31,481.53	\$31,481.53	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00
3512	Mantenimiento y conservación menor de inmuebles para	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$14,759.00	-\$324.80	\$14,434.20	\$4,391.03	\$10,043.17	\$4,391.03	\$0.00	\$10,043.17	\$4,391.03	\$4,391.03	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de i	\$14,759.00	-\$324.80	\$14,434.20	\$4,391.03	\$10,043.17	\$4,391.03	\$0.00	\$10,043.17	\$4,391.03	\$4,391.03	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$536.00	\$0.00	\$536.00	\$0.00	\$536.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,500.00	\$0.00	\$4,500.00	\$3,279.90	\$1,220.10	\$3,279.90	\$0.00	\$1,220.10	\$3,279.90	\$3,279.90	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$4,500.00	\$0.00	\$4,500.00	\$3,279.90	\$1,220.10	\$3,279.90	\$0.00	\$1,220.10	\$3,279.90	\$3,279.90	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$11,730.00	\$324.80	\$12,054.80	\$1,769.96	\$10,284.84	\$1,769.96	\$0.00	\$10,284.84	\$1,769.96	\$1,769.96	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y	\$11,730.00	\$324.80	\$12,054.80	\$1,769.96	\$10,284.84	\$1,769.96	\$0.00	\$10,284.84	\$1,769.96	\$1,769.96	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$36,687.00	\$0.00	\$36,687.00	\$19,138.32	\$17,548.68	\$19,138.32	\$0.00	\$17,548.68	\$19,138.32	\$19,138.32	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$36,687.00	\$0.00	\$36,687.00	\$19,138.32	\$17,548.68	\$19,138.32	\$0.00	\$17,548.68	\$19,138.32	\$19,138.32	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usu: Ivonne Soto Hernandez

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 03/oct./2025 10:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3590	Servicios de jardinería y fumigación	\$4,356.00	\$0.00	\$4,356.00	\$2,902.32	\$1,453.68	\$2,902.32	\$0.00	\$1,453.68	\$2,902.32	\$2,902.32	\$0.00
3591	Servicios de jardinería y fumigación	\$4,356.00	\$0.00	\$4,356.00	\$2,902.32	\$1,453.68	\$2,902.32	\$0.00	\$1,453.68	\$2,902.32	\$2,902.32	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$15,536.00	\$0.00	\$15,536.00	\$10,319.25	\$5,216.75	\$10,319.25	\$0.00	\$5,216.75	\$10,319.25	\$10,319.25	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$570.00	\$0.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$570.00	\$0.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$570.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$12,056.00	\$0.00	\$12,056.00	\$9,749.25	\$2,306.75	\$9,749.25	\$0.00	\$2,306.75	\$9,749.25	\$9,749.25	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$12,056.00	\$0.00	\$12,056.00	\$9,749.25	\$2,306.75	\$9,749.25	\$0.00	\$2,306.75	\$9,749.25	\$9,749.25	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$790,622.00	\$0.00	\$790,622.00	\$346,277.34	\$444,344.66	\$346,277.34	\$0.00	\$444,344.66	\$346,277.34	\$346,277.34	\$0.00
3710	Pasajes aéreos	\$44,954.00	\$0.00	\$44,954.00	\$18,856.05	\$26,097.95	\$18,856.05	\$0.00	\$26,097.95	\$18,856.05	\$18,856.05	\$0.00
3711	Pasajes aéreos nacionales	\$44,954.00	\$0.00	\$44,954.00	\$18,856.05	\$26,097.95	\$18,856.05	\$0.00	\$26,097.95	\$18,856.05	\$18,856.05	\$0.00
3720	Pasajes terrestres	\$83,168.00	\$0.00	\$83,168.00	\$15,409.16	\$67,758.84	\$15,409.16	\$0.00	\$67,758.84	\$15,409.16	\$15,409.16	\$0.00
3721	Pasajes terrestres nacionales	\$83,168.00	\$0.00	\$83,168.00	\$15,409.16	\$67,758.84	\$15,409.16	\$0.00	\$67,758.84	\$15,409.16	\$15,409.16	\$0.00
3750	Viáticos en el país	\$577,716.00	\$0.00	\$577,716.00	\$308,728.50	\$268,987.50	\$308,728.50	\$0.00	\$268,987.50	\$308,728.50	\$308,728.50	\$0.00
3751	Viáticos en el país	\$577,716.00	\$0.00	\$577,716.00	\$308,728.50	\$268,987.50	\$308,728.50	\$0.00	\$268,987.50	\$308,728.50	\$308,728.50	\$0.00
3790	Otros servicios de traslado y hospedaje	\$84,784.00	\$0.00	\$84,784.00	\$3,283.63	\$81,500.37	\$3,283.63	\$0.00	\$81,500.37	\$3,283.63	\$3,283.63	\$0.00
3791	Otros servicios de traslado y hospedaje	\$84,784.00	\$0.00	\$84,784.00	\$3,283.63	\$81,500.37	\$3,283.63	\$0.00	\$81,500.37	\$3,283.63	\$3,283.63	\$0.00
3800	SERVICIOS OFICIALES	\$60,519.00	\$0.00	\$60,519.00	\$14,643.80	\$45,875.20	\$14,643.80	\$0.00	\$45,875.20	\$14,643.80	\$14,643.80	\$0.00
3820	Gastos de orden social y cultural	\$44,063.00	\$0.00	\$44,063.00	\$14,643.80	\$29,419.20	\$14,643.80	\$0.00	\$29,419.20	\$14,643.80	\$14,643.80	\$0.00
3821	Gastos de orden social	\$38,063.00	\$0.00	\$38,063.00	\$8,643.80	\$29,419.20	\$8,643.80	\$0.00	\$29,419.20	\$8,643.80	\$8,643.80	\$0.00
3822	Gastos de orden cultural	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
3830	Congresos y convenciones	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$16,456.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$178,593.00	\$0.00	\$178,593.00	\$96,331.30	\$82,261.70	\$96,331.30	\$0.00	\$82,261.70	\$96,331.30	\$96,331.30	\$0.00
3920	Impuestos y derechos	\$173,993.00	\$0.00	\$173,993.00	\$96,331.30	\$77,661.70	\$96,331.30	\$0.00	\$77,661.70	\$96,331.30	\$96,331.30	\$0.00
3921	Otros impuestos y derechos	\$173,993.00	\$0.00	\$173,993.00	\$96,331.30	\$77,661.70	\$96,331.30	\$0.00	\$77,661.70	\$96,331.30	\$96,331.30	\$0.00
3990	Otros servicios generales	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
3993	Otros servicios generales	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVIS	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS ERO	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de Xicotepec de Juárez
Estado de Puebla

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Utr: Ivonne Soto Hernandez
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 03/oct./2025 10:13 a. m.

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		Pagar Deuda
7990 Otras erogaciones especiales	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
7991 Provisiones para erogaciones especiales	\$1,397,014.00	-\$1,397,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
056 RECURSO FEDERAL	\$44,979,192.00	-\$596,428.67	\$44,382,763.33	\$42,897,790.32	\$1,484,973.01	\$29,443,685.79	\$13,454,104.53	\$14,939,077.54	\$29,357,095.08	\$29,357,095.08		\$86,590.71
Total Final	\$103,096,524.00	\$3,019,766.84	\$106,116,290.84	\$94,856,225.02	\$11,260,065.82	\$65,227,859.82	\$29,628,365.20	\$40,888,431.02	\$65,000,872.11	\$65,000,872.11		\$226,987.71


S.E.P.
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M.C.F. ALFREDO LEMUS QUIROGA
SUBDIRECTOR DE RECURSOS FINANCIEROS


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